



Memorandum

TO: MAYOR REED

FROM: Councilmember Pierluigi Oliverio

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2011

Approved

Date

5/23/2011

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Outsource Payroll in Finance Dept.**

Amount of City Funding Required: **See below**

Fund Type **General Fund**

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Dept of Finance

The City should outsource payroll services the way that Cisco (70,000 employees) and most other companies have. The money saved can be used to save finance positions for other core services like the oversight of the City investment portfolio.

Program/Project Title: **Outsource Payroll in Finance Dept.**

Amount of City Funding Change: **See above**

Fund Type (i.e. General Fund, C&C funds, etc.) **General Fund**

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

See above

Department or Organization: **Dept. of Finance**

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Not applicable

This change is:

_____ One-time **X Ongoing**

The City Service Area to which the change best relates:

- X Community and Economic Development Services**
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- X Strategic Support**
- Transportation and Aviation Services