

CITY OF SAN JOSE
2011-2012 ADOPTED OPERATING BUDGET

ACRONYMS INDEX

A

| | |
|-------------|--|
| ABAG | Association of Bay Area Governments |
| ACT | Acoustical Treatment Program |
| ADA | Americans with Disabilities Act |
| AIP | Airport Improvement Program |
| APM | Airport People Mover |
| ARRA | American Recovery and Reinvestment Act |

B

| | |
|--------------|--|
| BACWA | Bay Area Clean Water Agencies |
| BART | Bay Area Rapid Transit |
| BD | Budget Document (Mayor/City Council) |
| BEST | Bringing Everyone's Strengths Together |

C

| | |
|----------------|--|
| C&C | Construction and Conveyance |
| CAD | Computer Aided Dispatch System |
| CAFR | Comprehensive Annual Financial Report |
| CAP | Community Action and Pride Grant |
| CAPS | City Administrative Project System |
| CBO | Community-Based Organization |
| CCF | Convention and Cultural Facilities |
| CDBG | Community Development Block Grant |
| CDDD | Construction and Demolition Diversion Deposit |
| CDI | Community Development Improvements |
| CDLAC | California Debt Limit Allocation Committee |
| CED | Community and Economic Development CSA |
| CEQA | California Environmental Quality Act |
| CFC | Customer Facility Charges |
| CIP | Capital Improvement Program |
| CIWMB | California Integrated Waste Management Board |
| CNEL | Community Noise Equivalent Level |
| CNG | Compressed Natural Gas |
| COPS | Citizens Option for Public Service (State) |
| CPE | Cost Per Enplaned Passenger |
| CPMS | Capital Project Management System |
| CSA | City Service Area |
| CSMFO | California Society of Municipal Finance Officers |
| CVB | Convention and Visitors Bureau |
| CWFA | Clean Water Finance Authority |

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D

DCAC Deferred Compensation Advisory Committee
DMV Department of Motor Vehicles

E

E&US Environmental and Utility Services CSA
EHS Employee Health Services
EIR Environmental Impact Report
EMS Emergency Medical Services
EOC Emergency Operations Center
EPA Environmental Protection Agency

F

FAA Federal Aviation Administration
FCERS Federated City Employee Retirement System
FEHA Fair Employment and Housing Act
FF&E Fixtures, Furnishings and Equipment
FMS Financial Management System
FT Full-Time
FTE Full-Time Equivalent

G

GAAP Generally Accepted Accounting Principles
GASB Government Accounting Standards Board
GIS Geographic Information System

H

HBRR Highway Bridge Replacement and Rehabilitation Program
HHW Household Hazardous Waste
HNVF Healthy Neighborhoods Venture Fund
HUD Housing and Urban Development
HVAC Heating, Ventilation, and Air Conditioning

I

I&I Inflow/Infiltration
IBS Integrated Billing System
ICBO International Conference of Building Officials
ICC International Code Council
ICMA International City/County Management Association
IDC International Disposal Corporation
IMS Infrastructure Management System
ITI Industrial Tool Installation

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I (Cont'd.)

ITS Intelligent Transportation System
IWM Integrated Waste Management

J

K

L

LED Light Emitting Diode
LEED Leadership in Energy and Environmental Design Program
LLEBG Local Law Enforcement Block Grant
LOCC League of California Cities
LOI Letter of Intent
LRT Light Rail Transit

M

MBA Manager's Budget Addendum
MCA Master Contract Agreement
MFD Multi-Family Dwelling
MGPTF Mayor's Gang Prevention Task Force
MHC Mexican Heritage Corporation
MMRS Metropolitan Medical Response System

N

NAC Neighborhood Action Coalition
NDC Neighborhood Development Center
NEPA National Environmental Policy Act
NIMS National Incident Management System
NPDES National Pollution Discharge Elimination System
NS Neighborhood Services CSA

O

O&M Operating and Maintenance
OSA Open Space Authority
OTS Office of Traffic Safety

P

P&CFD Parks and Community Facilities Development
P&F Police and Fire
PAB Police Administration Building
PAC Project Area Committee

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P (Cont'd.)

| | |
|-----------------|---|
| PBID | Property and Business Improvement District Fund |
| PDO | Parkland Dedication Ordinance |
| PG&E | Pacific Gas and Electric Company |
| PIO | Park Impact Ordinance |
| PLF | Public Library Fund |
| PM | Performance Measure |
| PMMS | Parks Maintenance Management System |
| PMP | Parking Management Plan |
| PS | Public Safety CSA |
| PT | Part-Time |
| PWICAP | Public Works Indirect Cost Allocation Plan |

Q

R

| | |
|--------------|--|
| RCTCF | Residential Construction Tax Contribution Fund |
| RECS | Registration and E-Commerce System |
| RFP | Request for Proposal |
| RFQ | Request for Quote |
| RLF | Revolving Loan Fund |
| RMS | Records Management System |
| RSBAP | Revised South Bay Action Plan |
| RWQCB | Regional Water Quality Control Board |
| RZH | Robert-Z'berg-Harris Urban Open Space and Recreation Grant |

S

| | |
|--------------|---|
| SAFER | Staffing for Adequate Fire and Emergency Response |
| SAN | Storage Area Network |
| SBAP | South Bay Action Plan |
| SBWR | South Bay Water Recycling |
| SCADA | Supervisory Control and Data Acquisition |
| SCBA | Self Contained Breathing Apparatus |
| SCVWD | Santa Clara Valley Water District |
| SDMS | Storm Drain Management System |
| SERAF | Supplemental Education Revenue Augmentation Fund |
| SFD | Single-Family Dwelling |
| SJDA | San José Downtown Association |
| SJMWS | San José Municipal Water System |
| SJPD | San José Police Department |
| SJRA | San Jose Redevelopment Agency |

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S (Cont'd.)

| | |
|------------------|---|
| SJSU | San José State University |
| SNI | Strong Neighborhoods Initiative |
| SRTF | Sunshine Reform Task Force |
| SS | Strategic Support CSA |
| SS&UC | Sewer Service and Use Charge |
| SSMP | Sanitary Sewer Management Plan |
| STI | Special Tenant Improvements |
| SUASI | Super Urban Area Security Initiative |
| SV-ITS | Silicon Valley Intelligent Transportation Systems |
| SVWIN | Silicon Valley Workforce Investment Network |
| SWRCB | State Water Resources Control Board |

T

| | |
|-------------|---|
| TAS | Transportation and Aviation Services CSA |
| TIMC | Transportation Incident Management Center |
| TLC | Technology Leadership Council |
| TOT | Transient Occupancy Tax |
| TSA | Transportation Security Administration |
| TSJ | Team San José |

U

| | |
|--------------|--------------------------------------|
| UAAL | Unfunded Accrued Actuarial Liability |
| UASI | Urban Area Security Initiative |
| URMP | Urban Runoff Management Plan |
| USGBC | United States Green Building Council |
| UUT | Utility Users Tax |

V

| | |
|-------------|---|
| VoIP | Voice Over Internet Protocol |
| VTA | Valley Transportation Authority (Santa Clara) |

W

| | |
|-------------|--|
| WEP | Water Efficiency Program |
| WIA | Workforce Investment Act |
| WIB | Workforce Investment Board (work2future Board) |
| WPCP | Water Pollution Control Plant (SJ/SC) |

X

Y

Z

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