



*Housing*

# Fiscal Year 2022-2023 Annual Action Plan Priorities

**City Council**

March 22, 2022  
Item 8.1

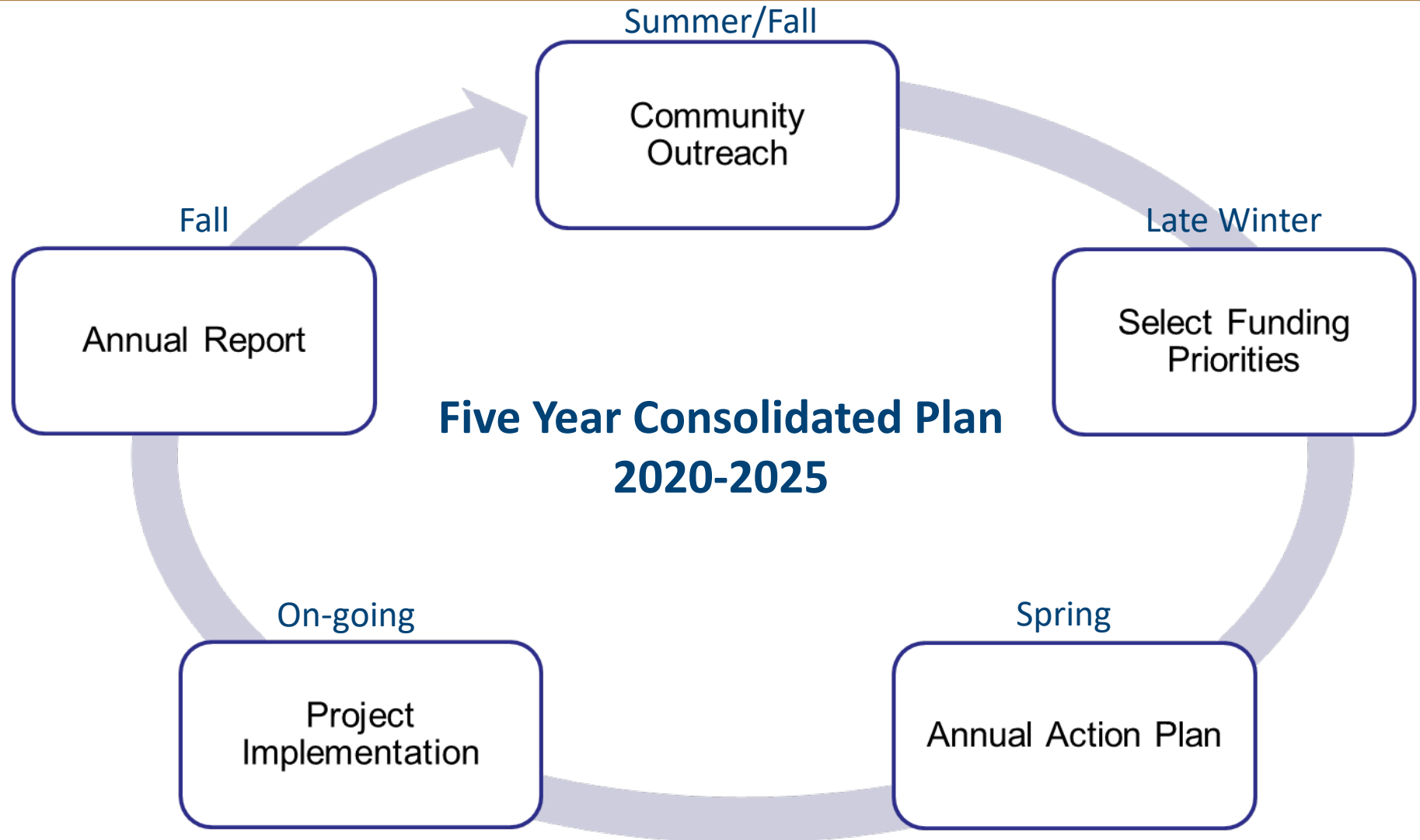
**Ragan Henninger**

Deputy Director

**Kristen Clements**

Division Manager

# HUD Grantee Cycles



## Four Federal Programs from HUD

Source	Use	Approx. Annual Award
<b>CDBG</b>	Housing and Community Development Programs, Services, & Capital Improvements	<b>\$8,890,526</b>
<b>HOME</b>	Housing Development, Rental Assistance, Fair Housing	<b>\$3,221,675</b>
<b>ESG</b>	Homeless Services and Shelter Operations	<b>\$763,052</b>
<b>HOPWA</b>	Housing Support for Persons with AIDS	<b>\$1,553,405</b>
<b>TOTAL</b>		<b>\$14,428,658</b>

# Strategic Priorities in San José's *2020-25 Consolidated Plan*

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- 🏠 Prevent and Address Homelessness
- 🏠 Create and Preserve Affordable Housing
- 🏠 Promote Fair Housing
- 🏠 Strengthen and Stabilize Communities

# Proposed Spending Priorities: CDBG Public Services

Activities - Public Service	Budget
Senior Services	\$327,000
Neighborhood Engagement and Leadership Training	\$200,000
Services for Homeless and Unhoused Populations	\$399,097
Citywide Legal Services	\$475,115
Fair Housing Services*	\$0

*\*Note: Fair Housing would total \$400,000 from 2 other sources*

# Proposed Spending Priorities: CDBG Community Development Investments

Activities - CDI & Administration	Budget
Minor Home Repair	\$1,650,000
Job Training & Placement	\$0
Enhanced Code Enforcement	\$1,100,000
Place-based Street & Infrastructure Enhancements	\$3,928,671
Acquisition, Rehabilitation & Infrastructure Improvement (affordable hsg sites & nonprofits)	\$3,000,000
Grants management & Assessment of Fair Housing planning	\$1,869,464

# Proposed Spending Priorities: HOME

Activities	Budget
New Affordable Housing Development (including project delivery)	\$12,211,899
Tenant-Based Rental Assistance	\$0
Fair Housing Services	\$200,000
Program Administration	\$122,167

# Proposed Spending Priorities: HOPWA

Activities	Budget
Rental Assistance and Supportive Housing	\$1,510,194
City Administration	\$43,211





# Proposed Spending Priorities: ESG

Activity	Budget
Street Outreach	\$428,823
Homeless Prevention Program for Youth and Families	\$127,000
County Homeless Management Information System (HMIS)	\$150,000
City Administration	\$57,229





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## RECOMMENDATION

Hold a public hearing on funding priorities for the Fiscal Year 2022-2023 Annual Action Plan for the use of federal funds from the U.S. Department of Housing and Urban Development and provide Housing Department staff with input on the proposed funding priorities for the City's next Annual Action Plan.



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