

FY 2022 Budget Ad-Hoc Final Report
03-09-22

Purpose: Produce the Neighborhoods Commission’s 2022 Annual Budget Letter to Mayor and City Council as required by NC Charter. The NC advises and makes recommendations to the Council regarding annual budget priorities regarding issues, policies, and programs affecting the quality of life in San Jose neighborhoods focusing on neighborhood safety, transportation, and code enforcement.

Budget Ad-Hoc Committee Membership:

Commissioner	District
Gary Cunningham	1b
Babu Prasad	2a
Allie Hughes	2b
Anthony Rossello	4a
Jim Carter	6a
Olivia Navarro	6b
Nichole Edraos	8a

Budget Ad-Hoc Committee Meetings:

Occurrences: The ad hoc held two meetings

Meeting Hours: The meetings lasted a total of 3 hours

Commissioner Hours: 15 meeting hours

Start and End Date:

Start = 11-04-21, End = 02-26-22

Findings: The Budget Ad-Hoc developed the 2022 Annual Budget Letter based on solicited budget recommendations from neighborhood/homeowner associations, leadership groups, and community organizations for each of their districts. Additional recommendations were developed from the Measure B Oversight committee findings and presentations made to the Neighborhood Commission at meetings during the year.

The Budget Ad-Hoc developed several draft versions of the Budget Letter that were reviewed and updated. A final version of the the Budget Letter was produced that was reviewed by the commission.

Recommendations: The recommendations were developed for submittal to the Mayor and City Council regarding annual budget priorities regarding issues, policies, and programs affecting the quality of life in San Jose neighborhoods focusing on neighborhood safety, transportation, and code enforcement.

Summary:

- Neighborhood Safety issues continue to be among the highest concerns expressed in community responses.
- Code Enforcement issues were high among the concerns expressed in community responses to the Neighborhoods Commission in person at commission meetings and expressed to commissioners at Neighborhood Association meetings and District Leadership Group meetings.
- Traffic enforcement and pedestrian safety continue to be concerns in the communities.
- Quality of life continues to be affected by code violations and public safety issues.

The 2022 Annual Budget Letter final version was produced and delivered to the NC Chair on 02-26-22.