

Attachment 2 – Clean Energy Community Advisory Commission 2021-2022 Workplan

Clean Energy Community Advisory Commission Work Plan for FY 21/22		
Items for Briefing and Possible Action in FY 2021-22	Actions	Timeframe
Summer Readiness**	Receive briefing and give comment on initiatives to prepare for summer 2021	July 2021
Financial Update**	Receive briefing and give comment on SJCE financial statements and financial outlook	August 2021
Adopt annual Commission work plan for FY 21/22 and annual report for FY 20/21**	Adopt commission annual work plan of objectives for FY 21/22 and the annual report of Commission actions on objectives for FY 20/21	September 2021
Briefing on Disadvantaged Community - Green Tariff (DAC-GT) enrollment plan**	Receive briefing and give comment on enrollment plan for DAC-GT	October 2021
Integrated Resource Plan (IRP)**	Receive briefing and give comment on kick-off of 2022 IRP process.	October 2021
Present work plan to City Council Transportation and Environment (T&E) Committee; (For information only - not during CECAC meeting)**	Staff to present work plan to City Council T&E Committee	October 2021
Status Report and Strategic Framework**	Receive briefing and comment on SJCE status report and strategic direction framework.	November 2021
Ad-hoc committee recommendations and reports	Receive ad-hoc committee recommendations/report.	November 2021
2022 Power Source Mix and Rates**	Receive briefing on 2021 power mix and rates, and potentially vote on power mix and rates.	December 2021
Downtown West electric service**	Receive briefing on business plan for City to own and operate microgrid at Downtown West project	December 2021
Ad-hoc committee recommendation to City Council	Receive ad-hoc committee recommendation to City Council.	December 2021
Elect Officers for calendar year 2022**	Election of Chair and Vice Chair of the Commission for calendar year 2022	January 2022
Briefing on Programs Roadmap update**	Receive briefing and give comment on Programs Roadmap update	January 2022
Outreach and Advocacy Strategy**	Receive briefing and give comment on SJCE outreach and advocacy strategies	January 2022
Discuss regulatory and legislative plans to support SJCE and other CCAs**	Discussion on regulatory and legislative initiatives, challenges, and positions to support SJCE and other CCA's.	February 2022
Review SJCE financial plan and expected reserve**	Receive briefing on budget, margin/surplus/reserves that are expected for SJCE as part of the 2021/2022 fiscal year.	March 2022
Briefing on Direct Renewables (green tariff) rates**	Receive briefing and give comment on Direct Renewables rate options	April 2022

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Integrated Resource Plan (IRP)**	Receive briefing and give comment on 2022 IRP work (mid-point check-in).	April 2022
Briefing on Cost of Service Rates**	Receive briefing and give comment on plan to transition to cost of service-based rates	May 2022
Review Residential Time-of-Use Transition Results**	Receive briefing and give comment on results of transition of residential customers to Time-of-Use rates after one year.	May 2022
Adopt annual Commission work plan for FY 22/23 and annual report for FY 21/22**	Adopt commission annual work plan of objectives for FY 22/23 and the annual report of Commission actions on objectives for FY 21/22	June 2022
Integrated Resource Plan (IRP)**	Receive briefing and give comment on 2022 IRP report	June 2022

**Denotes items where commission action/recommendation to City Council and/or Staff is expected or applicable AND/OR may be authorized for advocacy and outreach.