



Housing

Fifth Substantial Amendment to Fiscal Year 2019-20 Annual Action Plan

Housing & Community Development
Commission

Item VII-A
April 14, 2022

Ragan Henninger
Deputy Director

Stephanie Gutowski
Senior Development Officer

Purpose of the Substantial Amendment

- Redirect ESG-CV2 funds to fund emergency hotel stays for families impacted by COVID and for survivors of gender-based violence and their families
- Spend funds by September 2022 deadline

Changes to the Action Plan

Activities	Approved	Change	Revised Funding Level
Administration	\$3,286,839	(\$2,000,000)	\$1,286,839
Encampment Support – Trash	\$3,882,000	(\$1,000,000)	\$2,882,000
LifeMoves Motel Voucher Program	\$3,500,000	+\$3,000,000	\$6,500,000

Public outreach & next steps

- 🏠 Public Notice (English + 4 languages) ➡ March 17-18, 2022
- 🏠 Posted to City's website ➡ April 1, 2022
- 🏠 E-blast sent out ➡ April 8, 2022
- 🏠 **1st Hearing – HCDC** ➡ **April 14, 2022**
- 🏠 2nd Hearing – City Council ➡ May 3, 2022
- 🏠 Submit to HUD ➡ May 2022





Housing

Recommendation

Conduct a public hearing on the proposed Fifth Amendment to the Fiscal Year 2019-20 Annual Action Plan on the use of Emergency Solutions Grant (ESG-CV) funds from the federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act), take public comment as required by the U.S. Department of Housing and Urban Development (HUD), and recommend to the City Council that it approve the proposed Fifth Substantial Amendment.



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**Housing & Community Development
Commission**

Item VII-A
April 14, 2022

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Housing

Public Hearing Fiscal Year 2022-23 Draft Annual Action Plan

Housing & Community Development Commission

Item VII-B
April 14, 2022

Ragan Henninger
Deputy Director

Kristen Clements
Division Manager

Stephanie Gutowski
Senior Development Officer

Federal Programs

- 🏠 Community Development Block Grant (CDBG)
- 🏠 HOME Partnership Program (HOME)
- 🏠 Housing Opportunity for People with AIDS (HOPWA)
- 🏠 Emergency Solutions Grant (ESG)

2020-25 Consolidated Plan Goals

- Increase housing opportunities and self-sufficiency for **homeless** populations and assist in the **prevention** of homelessness for at-risk individuals and families.
- Create new **affordable housing** opportunities and preserve existing affordable housing.
- Promote **fair housing** and lowered barriers to housing
- Strengthen and **stabilize communities'** conditions and help to improve residents' opportunities such as the ability to increase their employment prospects and grow their assets.

FY 2022-23 Action Plan Highlights

- Most investments will continue for an additional year
- Award amounts from HUD are not yet known – these are estimates
- Submission timeline just changed
- Funding for Homeless: \$1,163,035
- Funding for Families: \$4,780,921

Total Funds Available FY 2022-23

Program	Annual Allocation	Prior Year Carryover	Estimated FY 2022-23 Program Income	Total Estimated Resources
CDBG	\$ 8,890,526	\$3,659,707	\$400,000	\$12,950,233
HOME	\$ 3,221,675	\$8,562,391	\$750,000	\$12,534,066
HOPWA	\$ 1,553,405	\$0	\$0	\$1,553,405
ESG	\$ 763,052	\$0	\$0	\$763,052
Total	\$14,428,658	\$12,222,098	\$1,150,000	\$27,800,756

Proposed – CDBG Public Services

Proposed Activity (Public Service)	Proposed Budget
Senior Services	\$318,481
Neighborhood Engagement and Leadership Training	\$200,000
Services for Homeless and Unhoused Populations	\$399,983
Citywide Legal Services	\$475,115

Proposed – CDBG CDI and Administrative

Proposed Activity (CDI & Admin)	Proposed Budget
Acquisition, Rehabilitation & Infrastructure	\$3,948,549
Nonprofit Facility Rehabilitation	\$3,000,000
Targeted Code Enforcement	\$1,100,000
Minor Home Repair	\$1,650,000
Fair Housing	\$200,000
Grants Management	\$1,658,105

Proposed – HOME

Proposed Activity	Proposed Budget
New Affordable Housing Development (including project delivery)	\$12,211,899
Fair Housing	\$200,000
Program Administration	\$122,167

Proposed - HOPWA

Proposed Activity	Proposed Budget
Rental Assistance and Supportive Housing	\$1,510,194
City Administration	\$43,211



Proposed - ESG

Proposed Activity	Proposed Budget
Street Outreach	\$428,823
Homeless Prevention Program for Youth and Families	\$127,000
County HMIS	\$150,000
City Administration	\$57,229



Public Outreach & Next Steps

- 🏠 1st Hearing – Priorities, HCDC ➡ March 10, 2022
- 🏠 2nd Hearing – Priorities, City Council ➡ March 22, 2022
- 🏠 **3rd Hearing – Draft Plan, HCDC ➡ April 14, 2022**
- 🏠 4th Hearing – Draft Plan, City Council ➡ April 26, 2022
- 🏠 5th & Final Hearing – Final Draft Plan, City Council Approval ➡ May 3, 2022
- 🏠 Submit Plans to HUD ➡ est. June 2022



Recommendation

- 1) Conduct a Public Hearing on the draft Fiscal Year 2022-23 Annual Action Plan for the use of federal funds from the U.S. Department of Housing and Urban Development,
- 2) Provide Housing Department staff with input on the draft Action Plan, and
- 3) Recommend to the City Council it approve the Draft Action Plan.



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Public Hearing Fiscal Year 2022-23 Draft Annual Action Plan

Housing & Community Development Commission

Item VII-B
April 14, 2022

Ragan Henninger
Deputy Director

Kristen Clements
Division Manager

Stephanie Gutowski
Senior Development Officer



Housing Trust Fund Budget for FY 2022-23

Housing and Community Development Commission

April 14, 2022

Item VII-C

Kelly Hemphill
Homelessness Response Manager

FY 2022-23 Proposed Expenditures



Homeless Initiatives

UPLIFT Bus Passes	\$100,000
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Housing and Homeless Projects

Employment Initiative	\$125,000
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Dignity on Wheels	\$500,000
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Safe Parking Program	\$500,000
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Opening Doors	\$200,000
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Pulse for Good	\$40,000
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Overnight Warming Locations	\$600,000
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Homeless Services	\$500,000
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FY 2022-23 Proposed Expenditures



Disaster Assistance

Emergency Relief Funds	\$398,000
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City Staff, Overhead and Non-Personnel

Staffing and Overhead	\$1,074,067
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TOTAL	\$4,037,067
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Recommendation



Acting as the Housing Trust Oversight Committee, recommend that the Director of Housing approve the expenditure plan for the Housing Trust Fund of \$4,037,067 for Fiscal Year 2022-23

