



Fifth Substantial Amendment to Fiscal Year 2019-20 Annual Action Plan

Housing & Community Development Commission

Item VII-A April 14, 2022 Ragan Henninger

Deputy Director

Stephanie Gutowski

Senior Development Officer



Purpose of the Substantial Amendment

- Redirect ESG-CV2 funds to fund emergency hotel stays for families impacted by COVID and for survivors of gender-based violence and their families
- Spend funds by September 2022 deadline



Changes to the Action Plan

Activities	Approved	Change	Revised Funding Level
Administration	\$3,286,839	(\$2,000,000)	\$1,286,839
Encampment Support – Trash	\$3,882,000	(\$1,000,000)	\$2,882,000
LifeMoves Motel Voucher Program	\$3,500,000	+\$3,000,000	\$6,500,000



Public outreach & next steps

Public Notice (English + 4 languages) → March 17-18, 2022

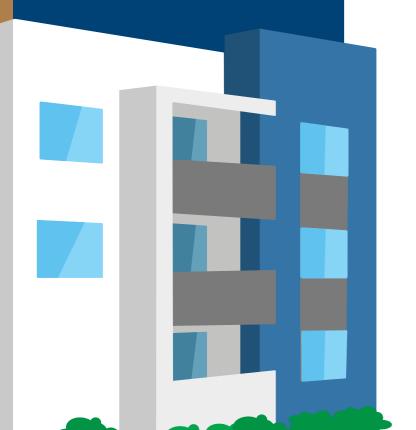
INVESTING IN PEOPLE

- ♠ Posted to City's website
- ♠ E-blast sent out.
- **2 and** Hearing − City Council
- **▲** Submit to HUD

- → April 1, 2022
- → April 8, 2022
- **April 14, 2022**
- May 3, 2022
- May 2022







Recommendation

Conduct a public hearing on the proposed Fifth Amendment to the Fiscal Year 2019-20 Annual Action Plan on the use of Emergency Solutions Grant (ESG-CV) funds from the federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act), take public comment as required by the U.S. Department of Housing and Urban Development (HUD), and recommend to the City Council that it approve the proposed Fifth Substantial Amendment.





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Public Hearing Fiscal Year 2022-23 Draft Annual Action Plan

Housing & Community Development Commission

Item VII-B April 14, 2022 **Ragan Henninger**

Deputy Director

Kristen Clements

Division Manager

Stephanie Gutowski

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Federal Programs

- Community Development Block Grant (CDBG)
- Housing Opportunity for People with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)



2020-25 Consolidated Plan Goals

- ▲ Increase housing opportunities and self-sufficiency for homeless populations and assist in the prevention of homelessness for at-risk individuals and families.
- ♠ Create new affordable housing opportunities and preserve existing affordable housing.
- ♠ Promote fair housing and lowered barriers to housing



FY 2022-23 Action Plan Highlights

- ▲ Award amounts from HUD are not yet known these are estimates
- Submission timeline just changed
- **►** Funding for Homeless: \$1,163,035
- ▲ Funding for Families: \$4,780,921



Total Funds Available FY 2022-23

Program	Annual Allocation	Prior Year Carryover	Estimated FY 2022-23 Program Income	Total Estimated Resources
CDBG	\$ 8,890,526	\$3,659,707	\$400,000	\$12,950,233
HOME	\$ 3,221,675	\$8,562,391	\$750,000	\$12,534,066
HOPWA	\$ 1,553,405	\$0	\$0	\$1,553,405
ESG	\$ 763,052	\$0	\$0	\$763,052
Total	\$14,428,658	\$12,222,098	\$1,150,000	\$27,800,756



Proposed – CDBG Public Services

Proposed Activity (Public Service)	Proposed Budget
Senior Services	\$318,481
Neighborhood Engagement and Leadership Training	\$200,000
Services for Homeless and Unhoused Populations	\$399,983
Citywide Legal Services	\$475,115



Proposed – CDBG CDI and Administrative

Proposed Activity (CDI & Admin)	Proposed Budget
Acquisition, Rehabilitation & Infrastructure	\$3,948,549
Nonprofit Facility Rehabilitation	\$3,000,000
Targeted Code Enforcement	\$1,100,000
Minor Home Repair	\$1,650,000
Fair Housing	\$200,000
Grants Management	\$1,658,105



Proposed – HOME

Proposed Activity	Proposed Budget
New Affordable Housing Development (including project delivery)	\$12,211,899
Fair Housing	\$200,000
Program Administration	\$122,167



Proposed - HOPWA

Proposed Activity	Proposed Budget
Rental Assistance and Supportive Housing	\$1,510,194
City Administration	\$43,211





Proposed - ESG

Proposed Activity	Proposed Budget
Street Outreach	\$428,823
Homeless Prevention Program for Youth and Families	\$127,000
County HMIS	\$150,000
City Administration	\$57,229





Public Outreach & Next Steps

- March 10, 2022
- ♠ 2nd Hearing Priorities, City Council
- → March 22, 2022

★ 3rd Hearing – Draft Plan, HCDC

- **April 14, 2022**
- **1 a** 4th Hearing Draft Plan, City Council **→** April 26, 2022
- **1** 5th & Final Hearing − Final Draft Plan, → May 3, 2022 City Council Approval

est. June 2022







Recommendation

- 1) Conduct a Public Hearing on the draft Fiscal Year 2022-23 Annual Action Plan for the use of federal funds from the U.S. Department of Housing and Urban Development,
- 2) Provide Housing Department staff with input on the draft Action Plan, and
 - 3) Recommend to the City Council it approve the Draft Action Plan.





Public Hearing Fiscal Year 2022-23 Draft Annual Action Plan

Housing & Community Development Commission

Item VII-B April 14, 2022 **Ragan Henninger**

Deputy Director

Kristen Clements

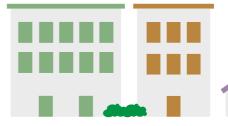
Division Manager

Stephanie Gutowski

Senior Development Officer









Housing

Housing Trust Fund Budget for FY 2022-23

Housing and Community Development Commission

April 14, 2022 Item VII-C

Kelly Hemphill

Homelessness Response Manager



FY 2022-23 Proposed Expenditures



Homeless Initiatives	
UPLIFT Bus Passes	\$100,000
Housing and Homeless Projects	
Employment Initiative	\$125,000
Dignity on Wheels	\$500,000
Safe Parking Program	\$500,000
Opening Doors	\$200,000
Pulse for Good	\$40,000
Overnight Warming Locations	\$600,000
Homeless Services	\$500,000







FY 2022-23 Proposed Expenditures



Disaster Assistance			•
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	LISOSI	CI A33	ISLAIILGE

Emergency Relief Funds

\$398,000

City Staff, Overhead and Non-Personnel

Staffing and Overhead

\$1,074,067

TOTAL

\$4,037,067





BUILDING GREAT PLACES



Recommendation



Acting as the Housing Trust Oversight Committee, recommend that the Director of Housing approve the expenditure plan for the Housing Trust Fund of \$4,037,067 for Fiscal Year 2022-23









