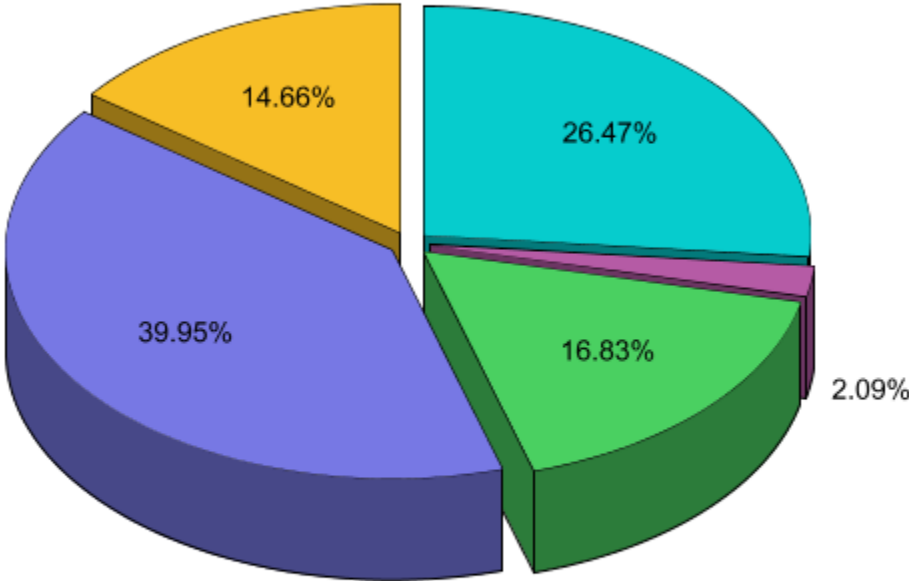


CITY OF SAN JOSE
2023-2027 Proposed Capital Improvement Program

2022-2023
SUMMARY OF CAPITAL IMPROVEMENT PROGRAM USE OF FUNDS



■ Non-Construction ■ Contributions, Loans & Transfers ■ Ending Fund Balances ■ Construction ■ Reserves

TOTAL 2022-2023 USE OF FUNDS \$1,667,749,874