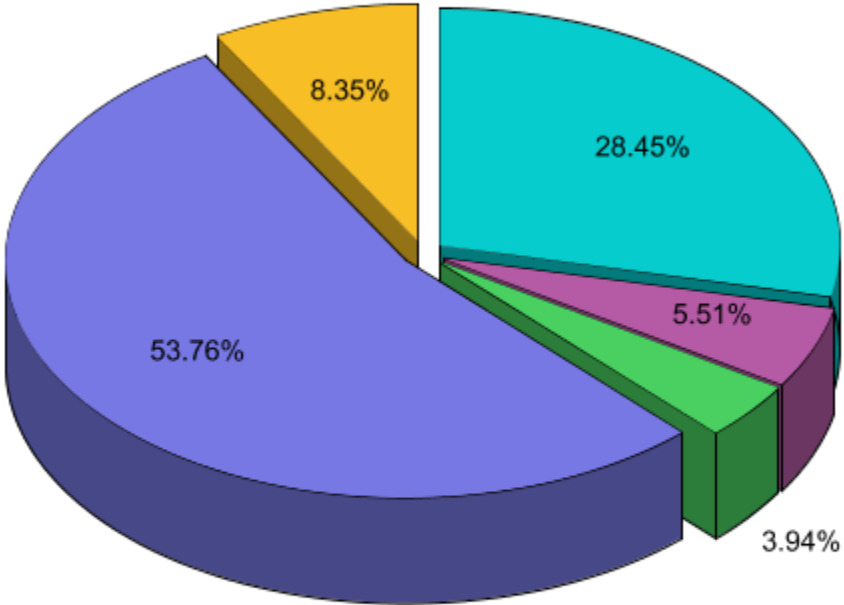


CITY OF SAN JOSE
2023-2027 Proposed Capital Improvement Program

2023-2027
SUMMARY OF CAPITAL IMPROVEMENT PROGRAM USE OF FUNDS



■ Non-Construction ■ Contributions, Loans & Transfers ■ Ending Fund Balances ■ Construction ■ Reserves

TOTAL 2023-2027 USE OF FUNDS \$3,435,115,625