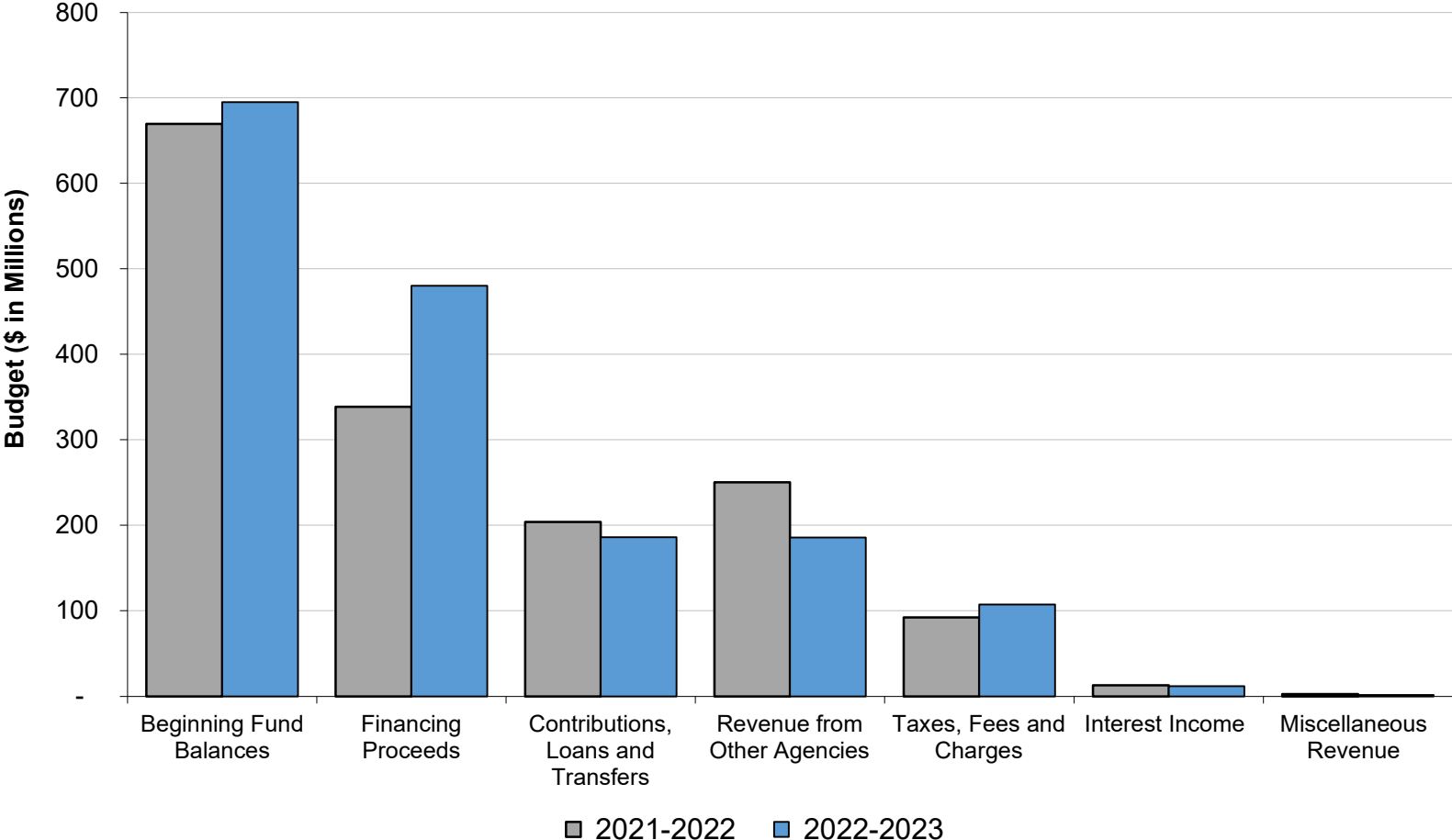


CITY OF SAN JOSE
2023-2027 Proposed Capital Improvement Program

SUMMARY OF CAPITAL BUDGET SOURCE OF FUNDS
TWO-YEAR COMPARISON
(2021-2022 to 2022-2023)



TOTAL 2022-2023 SOURCE OF FUNDS \$1,667,749,874