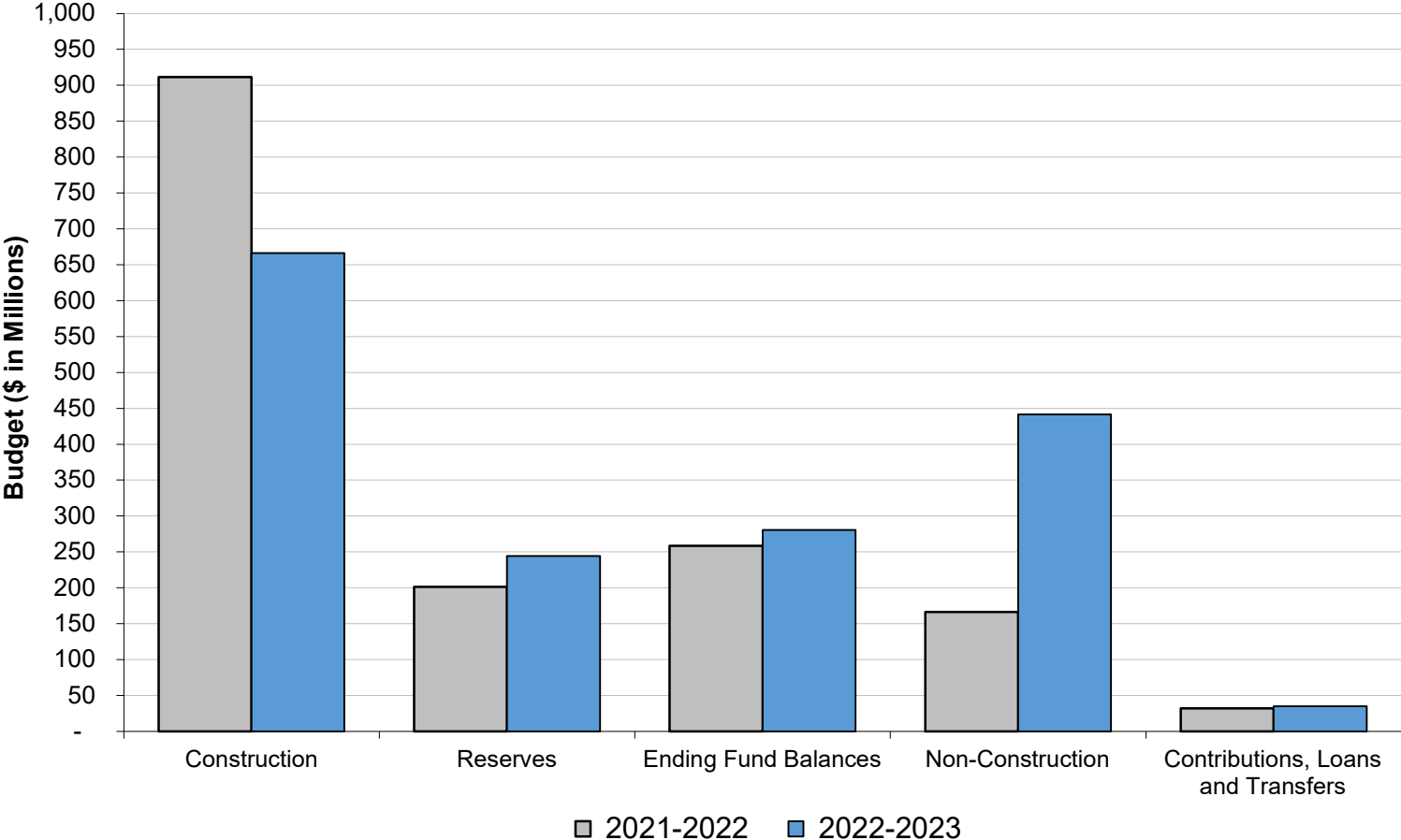


**CITY OF SAN JOSE**  
**2023-2027 Proposed Capital Improvement Program**

**SUMMARY OF CAPITAL BUDGET USE OF FUNDS**  
**TWO-YEAR COMPARISON**  
**(2021-2022 to 2022-2023)**



**TOTAL 2022-2023 USE OF FUNDS \$1,667,749,874**