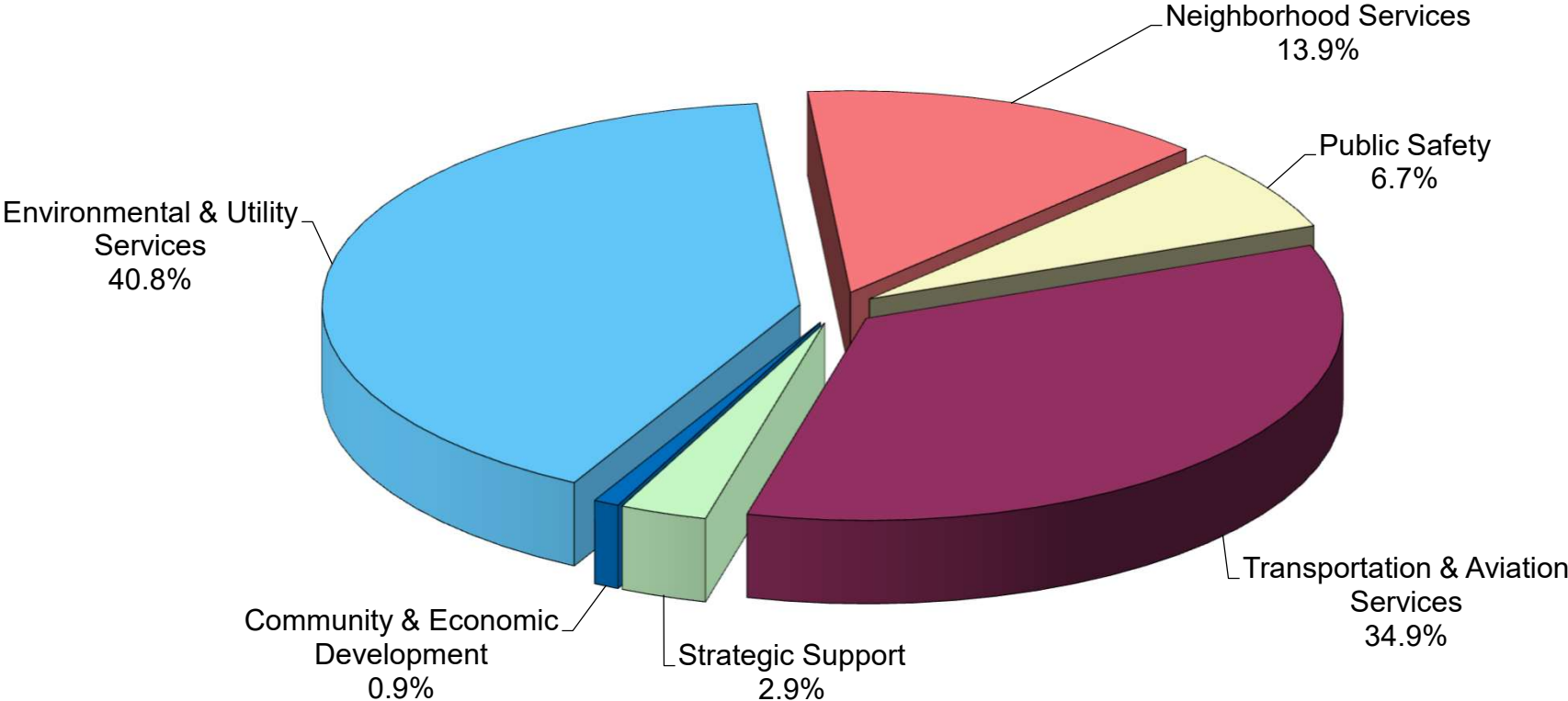


CITY OF SAN JOSE
2023-2027 Proposed Capital Improvement Program

2022-2023
SUMMARY OF CAPITAL BUDGET USE OF FUNDS
BY CITY SERVICE AREA



TOTAL 2022-2023 USE OF FUNDS \$1,667,749,874