

# Mayor and City Council

## MISSION

*The San José City Council consists of ten Councilmembers elected by district and a Mayor elected at-large, each for four-year terms. The Mayor and Council are responsible for representing the residents of San José, providing accountability, reviewing public policy and programs, and adopting those policies which best meet the needs of the residents, visitors, and businesses in San José*

Sam T. Liccardo, Mayor

**Charles “Chappie” Jones**  
District 1 (Vice Mayor)

**Devora “Dev” Davis**  
District 6

**Sergio Jimenez**  
District 2

**Maya Esparza**  
District 7

**Raul Peralez**  
District 3

**Sylvia Arenas**  
District 8

**David Cohen**  
District 4

**Pam Foley**  
District 9

**Magdalena Carrasco**  
District 5

**Matt Mahan**  
District 10

# Mayor and City Council

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## Department Budget Summary

### Expected 2022-2023 Service Delivery

- The Office of the Mayor provides leadership and guidance to the City Council. Using a variety of tools to engage the public, the Office will continue to ensure that the City's budget reflects the community's spending priorities and major initiatives of the City, including homeless and affordable housing, public safety, battling blight, climate and seismic resilience, equitable economic recovery, and fiscal sustainability.
- The City Council will continue to exercise its power in determining policy through adoption of ordinances, resolutions, and motions, subject to the provisions of the City Charter and the State Constitution.
- Council General will provide central funding resources to the Office of the Mayor and City Council.

### 2022-2023 Key Budget Actions

N/A

### Operating Funds Managed

N/A

# Mayor and City Council

## Department Budget Summary

	2020-2021 Actuals <sup>1</sup> 1	2021-2022 Adopted 2	2022-2023 Forecast <sup>2</sup> 3	2022-2023 Proposed 4	% Change (2 to 4)
Office of the Mayor					
Office of the Mayor (July - December) <sup>3</sup>	4,632,200	5,768,426	2,333,067	2,333,067	(19.1%)
Office of the Mayor (January - June) <sup>3</sup>	0	0	2,333,066	2,333,066	Included Above
City Council					
Council District #1 (July - December) <sup>3</sup>	872,258	1,337,557	469,797	469,797	(29.8%)
Council District #1 (January - June) <sup>3</sup>	0	0	469,797	469,797	Included Above
Council District #2	920,555	1,002,881	948,905	948,905	(5.4%)
Council District #3 (July - December) <sup>3</sup>	904,714	1,014,062	470,050	470,050	(7.3%)
Council District #3 (January - June) <sup>3</sup>	0	0	470,049	470,049	Included Above
Council District #4	1,383,757	1,541,835	920,617	920,617	(40.3%)
Council District #5 (July - December) <sup>3</sup>	834,579	1,390,113	470,050	470,050	(32.4%)
Council District #5 (January - June) <sup>3</sup>	0	0	470,049	470,049	Included Above
Council District #6	731,866	1,426,151	934,521	934,521	(34.5%)
Council District #7 (July - December) <sup>3</sup>	751,902	1,251,738	461,923	461,923	(26.2%)
Council District #7 (January - June) <sup>3</sup>	0	0	461,922	461,922	Included Above
Council District #8	879,609	1,016,941	919,606	919,606	(9.6%)
Council District #9	814,079	1,404,653	949,711	949,711	(32.4%)
Council District #10	819,758	1,124,261	921,960	921,960	(18.0%)
Council General	68,726	59,670	49,670	49,670	(16.8%)
<b>Total</b>	<b>13,614,003</b>	<b>18,338,288</b>	<b>14,054,760</b>	<b>14,054,760</b>	<b>(23.4%)</b>
Operating Expenditures					
<b>Total</b>	<b>\$ 13,614,003</b>	<b>\$ 18,338,288</b>	<b>\$ 14,054,760</b>	<b>\$ 14,054,760</b>	<b>(23.4%)</b>
General Fund					
<b>Total</b>	<b>\$ 13,614,003</b>	<b>\$ 18,338,288</b>	<b>\$ 14,054,760</b>	<b>\$ 14,054,760</b>	<b>(23.4%)</b>
<b>Authorized Positions<sup>4</sup></b>	<b>27.00</b>	<b>27.00</b>	<b>27.00</b>	<b>27.00</b>	<b>0.0%</b>

<sup>1</sup> The amounts reflected in the 2020-2021 Actuals column for the Office of the Mayor and City Council District budgets exclude one-time staff expenditures of \$521,002 incurred in the Coronavirus Relief Fund for pandemic response.

<sup>2</sup> The amounts reflected in the 2022-2023 Forecast column for the Office of the Mayor and City Council District budgets are detailed below:

**Office of the Mayor (\$4,666,133)**

- Salary and benefits for the Mayor (\$254,206), Mayor's Office classified staff (\$779,839), unclassified staff and non/personal equipment expenses (\$3,607,088).
- Constituent Outreach (\$25,000).

**City Council (\$9,338,957)**

- Salary and benefits for each City Council Member (average \$170,000), and City Council Office classified staff (average \$137,000). Each City Council District also receives a base allocation of \$616,677 for unclassified staff and non/personal equipment expenses.
- Constituent Outreach per Council District (\$10,000).

**Council General (\$49,670)**

- The ongoing Council General allocation pays for central expenses for the Mayor and Council Districts such as photocopiers or other office resources.

<sup>3</sup> Council Districts 1, 3, 5, and 7 budget allocations in the 2022-2023 Proposed Budget reflect City direction related to budgeting during election years. The 2022-2023 budget includes two appropriations for each office subject to an election to maintain separate budget allocations for the outgoing and incoming elected officials.

<sup>4</sup> Does not include unclassified staff for Office of the Mayor and City Council Districts.

## Mayor and City Council

### Budget Reconciliation

#### Personal Services and Non-Personal/Equipment

(2021-2022 Adopted to 2022-2023 Proposed)

	Positions	All Funds (\$)	General Fund (\$)
<b>Prior Year Budget (2021-2022):</b>	<b>27.00</b>	<b>18,338,288</b>	<b>18,338,288</b>
<hr/> <b>Base Adjustments</b> <hr/>			
<b>One-Time Prior Year Expenditures Deleted</b>			
• Rebudget: City Council 2020-2021 Expenditure Savings		(3,390,000)	(3,390,000)
• Rebudget: Office of the Mayor 2020-2021 Expenditure Savings		(1,165,000)	(1,165,000)
<b>One-time Prior Year Expenditures Subtotal:</b>	<b>0.00</b>	<b>(4,555,000)</b>	<b>(4,555,000)</b>
<hr/> <b>Technical Adjustments to Costs of Ongoing Activities</b>			
• Salary/benefit changes:		271,472	271,472
<b>Technical Adjustments Subtotal:</b>	<b>0.00</b>	<b>271,472</b>	<b>271,472</b>
<b>2022-2023 Forecast Base Budget:</b>	<b>27.00</b>	<b>14,054,760</b>	<b>14,054,760</b>
<hr/> <b>Budget Proposals Recommended</b> <hr/>			
• NONE			
<b>Total Budget Proposals Recommended</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
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<b>2022-2023 Proposed Budget Total</b>	<b>27.00</b>	<b>14,054,760</b>	<b>14,054,760</b>

**Mayor and City Council**

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**Department Position Detail**

Position	2021-2022 Adopted	2022-2023 Proposed	Change
Administrative Assistant	2.00	2.00	-
Councilmember	10.00	10.00	-
Executive Assistant	9.00	9.00	-
Mayor	1.00	1.00	-
Principal Office Specialist	1.00	1.00	-
Secretary To Mayor	1.00	1.00	-
Senior Office Specialist	2.00	2.00	-
Staff Specialist	1.00	1.00	-
<b>Total Positions<sup>1</sup></b>	<b>27.00</b>	<b>27.00</b>	<b>0.00</b>

<sup>1</sup> Does not include Mayor and City Council Unclassified Staff.