

2022-2023

MANAGER'S BUDGET ADDENDUM LOG

	Distribution Date
MBA #1: 2022-2023 Budget Study Sessions Schedule and Agendas	5/6/2022
MBA #2: 2022 Neighborhoods Commission Budget Recommendations	5/6/2022
MBA #3: Fiscal Sustainability of Interim Housing Operations and Maintenance Costs	5/10/2022
MBA #4: 2022-2023 City Roadmap Study Session	5/11/2022
MBA #5: San José Animal Care and Services	5/11/2022
MBA #6: Library Hours Restoration	5/11/2022
MBA #7: Police and Fire Mental Health Resources for First Responders	5/16/2022
MBA #8: Office of Retirement Services' 2022-2023 Proposed Administrative Budget	5/18/2022
MBA #9: Office of Equality Assurance Staffing and Policy Work	5/18/2022
MBA #10: Update on the Responsible Landlord Engagement Initiative	5/19/2022
MBA #11: Community Development Block Grant Eligibility for Community Facilities	5/19/2022
MBA #12: Recruitment, Hiring, and Retention Strategies	5/19/2022
MBA #13: Team San Jose 2022-2023 Performance Measures	5/19/2022
MBA #14: Final 2022-2023 City Initiatives Roadmap and Backlog	5/24/2022
MBA #15: Mayor's Gang Prevention Task Force San José Bringing Everyone's Strength's Together Resource Allocation Plan	5/25/2022
MBA #16: Disability Community Engagement and Service Evaluation	5/25/2022
MBA #17: Recommendation on the 2023-2027 Proposed Capital Improvement Program	5/25/2022
MBA #18: Youth Commission 2022-2023 City Budget Priorities	5/25/2022
MBA #19: City Facilities Capital Investments in Underserved Communities	5/25/2022
MBA #20: Cost Estimate of the 2021 Charter Review Commission Recommendations Regarding Boards and Commissions	5/26/2022
MBA #21: Sanctioned Encampment	5/26/2022
MBA #22: Park Access for Native American Tribes	5/27/2022

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MBA #23: Proposed 2022-2023 Arts and Cultural Development Grants	5/27/2022
MBA #24: Columbus Park and Guadalupe River Trail Abatement and Rehousing Resources	5/27/2022
MBA #25: Downtown Foot Patrol Interim Expansion Cost	5/27/2022
MBA #26: The Future of San Pedro Square and Post Street	5/31/2022
MBA #27: Future Fire Department Staffing Needs to Enhance Service Levels	5/31/2022
MBA #28: Community-Based Organization Support	6/1/2022
MBA #29: Repeal of San José Municipal Code Chapter 11.34 – Regulation of Cruising	6/1/2022
MBA #30: Vision Zero Analysis and Resources	6/1/2022
MBA #31: PRNS Fee Cost Recovery Levels and Title I School Programming Options	6/2/2022
MBA #32: Climate Smart Technical Assistance and Community Engagement	6/2/2022
MBA #33: Traffic Enforcement Staffing and Deployment	6/4/2022
MBA #34: Security Camera Rebate Program and Public Portal Improvements	6/4/2022
MBA #35: 2022-2023 Proposed Capital and Operating Budget Document Updates	6/5/2022
MBA #36: Programs Serving Homeless Households in 2022-2023	6/5/2022
MBA #37: 2022-2023 Revised General Fund Revenue Estimates and Recommended Expenditure Allocations	6/5/2022
MBA#38: Accounts Receivable Amnesty Program Pilot (Equity Lens)	6/6/2022
MBA #39: Budgeting for Equity	6/6/2022
MBA #40: 2022-2023 Proposed Fees & Charges Report Amendment	6/6/2022
MBA #41: Rebuilding the San José Police Department	6/6/2022
MBA #42: Recommended Amendments to the 2022-2023 Proposed Operating and Capital Budgets	6/6/2022
MBA #43: Adoption of the 2022-2023 Operating and Capital Budgets	6/16/2022