

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
CITY CLERK FEES - CATEGORY I								
1. Candidate Ballot Statements								
1 Candidate Ballot Statement Fee	Cost reimbursement of fee set by Santa Clara County Registrar of Voters		No Change					
Sub-total Candidate Ballot Statements								
2. Duplicating Services								
1 Audio Recording	\$10.95 each + electronic media costs		\$11.56 each + electronic media costs					
2 Video Recording	\$27.38 each + electronic media cost		\$28.91 each + electronic media costs					
Sub-total Duplicating Services								
3. Lobbyist Registration								
1 Client Fee	\$74.71 per client		\$74.41 per client					
2 Delinquent Registration Fee	5% of unpaid fee per day		No Change					
3 Lobbyist Registration	\$221.76 per registrant		\$223.55 per registrant					
4 Prorated Registration Fee	\$110.88 per 1/2 year or less		\$111.77 per 1/2 year or less					
5 Weekly Report Delinquent Fee Changed from Quarterly Report Delinquent Fee	\$10.00 per business day until report is filed, up to 60 business days, + 1.5% monthly interest from the 61st day until fine is paid		No Change					
Sub-total Lobbyist Registration		100.0%		25,000	25,000	25,000	100.0%	100.0%
4. Sale of Publications and Document Copying								
1 Agenda Subscriptions - City Council	\$98.00 per year + duplication services		\$115.64 per year + duplication services					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Agenda Subscriptions - Planning Commission	\$29.40 per year + duplication services/electronic media costs		\$34.69 per year + duplication services/electronic media costs					
3 Agenda Subscriptions - Planning Director Hearing	\$34.30 per year + duplication services/electronic media costs		\$40.47 per year + duplication services/electronic media costs					
4 Capital Budget Book	Actual printing cost		No Change					
5 City Charter	\$8.17 + duplication services/electronic media costs		\$9.64 + duplication services/electronic media costs					
6 Code Supplements	Actual printing cost		No Change					
7 Document Certification Certification Fee does not include duplication fees that may apply.	\$11.02 per certification		\$10.92 per certification					
8 FAX Copies to Public	See Public Records Act Fees		No Change					
9 Mail Copies to Public	See Public Records Act Fees		No Change					
10 Municipal Code	Actual printing cost		No Change					
11 Operating Budget Book	Actual printing cost		No Change					
12 Public Documents	See Public Records Act Fees		No Change					
Sub-total Sale of Publications and Document Copying								
5. Special Research/Services								
1 Special Research/Services	\$132.19 per hour + duplication services		\$131.05 per hour + duplication services					
Sub-total Special Research/Services								
SUB-TOTAL CITY CLERK FEES - CATEGORY I		100.0%		25,000	25,000	25,000	100.0%	100.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
CITY CLERK FEES - CATEGORY II								
1. Initiative Petition Filing								
1 Initiative Petition Filing (set by State law)	\$200 per petition		No Change					
Sub-total Initiative Petition Filing								
2. Local Candidate Election Filing								
1 Local Candidate Election Filing (set by State law)	\$25.00		No Change					
Sub-total Local Candidate Election Filing								
3. Notary Public Services								
1 Notary Public Services (set by State law)	\$15 each acknowledgement		No Change					
Sub-total Notary Public Services								
4. Political Reform Act								
1 Document Copying - PRA Forms (set by State law)	\$0.10 each image		No Change					
2 Late Fee for PRA Filings (set by State law)	\$10 per day		No Change					
3 Retrieval of PRA Forms (5 years or older, as set by State law) Formerly titled "Document Copying - Old PRA Forms (Set by State law)"	\$5 + \$0.10 each image		No Change					
Sub-total Political Reform Act								
SUB-TOTAL CITY CLERK FEES - CATEGORY II		0.0%					0.0%	0.0%
PUBLIC RECORDS ACT - CATEGORY I								
1. Document Delivery								
1 Faxing Refer to Duplication fees if printing or copying of document is needed prior to faxing.	\$1.89 for first page, \$0.06 for every additional page			\$1.93 for first page, \$0.06 for every additional page				

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Mailing	Actual Costs (\$1.00 Minimum)		No Change					
2. Document Scanning								
1 All sizes, color, and black & white	\$0.34 for first page, \$0.07 per additional page in file		\$0.51 for first page, \$0.10 per additional page in file					
3. Duplication Services								
1 Black & White 11 x 17	\$0.09 per page		\$0.13 per page					
2 Black & White 8.5 x 11	\$0.08 per page		\$0.11 per page					
3 Black & White 8.5 x 14	\$0.09 per page		\$0.12 per page					
4 Color 11 x 17	\$0.11 per page		\$0.15 per page					
5 Color 8.5 x 11	\$0.10 per page		\$0.14 per page					
6 Color 8.5 x 14	\$0.11 per page		\$0.15 per page					
7 Microfiche	\$2.50 first page, \$0.26 per additional page		No Change					
8 Microfilm	\$4.50 first page, \$0.26 per additional page		No Change					
9 Optical Imaging 8.5 x 11/11 x 17	\$0.20 per page		No Change					
10 Optical Imaging Reproduction Plans	\$4.50 per page		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
4. Electronic Media These fees are only for the cost of the storage medium. Cost of document duplication are listed separately.									
1 16 GB Thumb Drive	\$7.26 + per page Document Scanning Fee		\$9.20 + per page Document Scanning Fee						
2 32 GB Thumb Drive	\$11.15 + per page Document Scanning Fee		No Change						
3 8 GB Thumb Drive	\$6.38 + per page Document Scanning Fee		No Change						
4 CD/DVD	\$0.79 + per page Document Scanning Fee		No Change						
5. Publications									
1 Miscellaneous Publications	Actual Printing Costs		No Change						
SUB-TOTAL PUBLIC RECORDS ACT - CATEGORY I		0.0%						0.0%	0.0%

TOTAL DEPARTMENT - GENERAL FUND				25,000	25,000	25,000	100.0%	100.0%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				25,000	25,000	25,000	100.0%	100.0%
TOTAL DEPARTMENT - Category II							0.0%	0.0%
TOTAL DEPARTMENT				25,000	25,000	25,000	100.0%	100.0%

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DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Foreign Trade Alternative Site Framework Zone								
1 Annual Operating Agreement Maintenance Fee	\$300		\$1,000					
2 Application Fee	\$525		\$700					
3 Operating Agreement Set-Up Fee	\$2,775		\$3,000					
Sub-total Foreign Trade Alternative Site Framework Zone		79.5%		6,454	1,800	6,000	27.9%	93.0%
2. Gated Event on Public Property								
1 Gated Event Maximum Ticket Charge	Maximum \$35 per person per day (unless modified by a contractual agreement approved by City Council)		Maximum \$45 per person per day (unless modified by a contractual agreement approved by City Council)					
2 Gated Event on Public Property Fee Extend fee suspension through June 30, 2022.	0% of gross gate receipts (unless modified by a contractual agreement approved by City Council)		No Change					
Sub-total Gated Event on Public Property								
SUB-TOTAL ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		79.5%		6,454	1,800	6,000	27.9%	93.0%
TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Film and Photography Permit								
1 Cancellation Fee - 15 days or less notice	50% of Permit Fee		No Change					
2 Cancellation Fee - 72 hours or less notice	No Refund		No Change					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Cancellation Fee - More than 15 days' notice	25% of Permit Fee		No Change					
4 Film Permit Each Additional Day Fee (For-Profit Businesses)	\$75		No Change					
5 Film Permit Each Additional Day Fee (Non-Profit)	\$45		No Change					
6 Film Permit Fee (For-Profit Businesses)	\$150		No Change					
7 Film Permit Fee (Non-Profit)	\$75		No Change					
8 Film Permit Student Each Additional Day Fee	\$10		No Change					
9 Film Permit Student Fee	\$40		No Change					
Sub-total Film and Photography Permit		26.6%						
2. Parque de los Pobladores (also known as Gore Park) Use Permit								
1 Amendment Fee	\$35 (for previously approved event)		No Change					
2 Cleaning and Damage Deposit	\$1,500 (refundable)		No Change					
3 Series Permit Fee*	\$105 (series up to 4 events held in 3-month period)		No Change					
4 Single-Use Permit Fee*	\$65 (1 to 3 (consecutive) day period for a single event)		No Change					
Sub-total Parque de los Pobladores (also known as Gore Park) Use Permit		84.1%		447	365	365	81.7%	81.7%
3. Paseo/Plaza Use Permit								
1 "Non-Peak" Extended Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
2 "Non-Peak" Extended Permit Fee*	\$285 plus \$285 per each 28 day period (or portion thereof), after the first 28 day period		No Change					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Easy Urbanism Permit Fee*	\$150 per permit		No Change					
4 Limited Special Event and Guaranteed Simple Assembly Permit Fee	\$45 per permit		No Change					
5 Permit Amendment Fee	\$245		No Change					
6 Series Events Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
7 Series Events Permit Fee*	\$440		No Change					
8 Short-Term Event Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
9 Short-Term Event Permit Fee*	\$290 per event not to exceed 28 days including set-up and teardown		No Change					
10 Street/Public Sidewalk - Additional Inspection Fee	\$100 per return visit		No Change					
Sub-total Paseo/Plaza Use Permit		82.0%		6,678	5,645	5,645	84.5%	84.5%
4. Permit Cancellation								
1 Permit Cancellation Fee - 30 days or less notice Applicable to those permits marked with an asterisk (*).	50% of permit fee		No Change					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Permit Cancellation Fee - More than 30 days notice. Applicable to those permits marked with an asterisk (*).	25% of permit fee		No Change					
Sub-total Permit Cancellation								
5. Private Property Event Permit								
1 Administrative Process Fee for Downtown Core Formerly titled "Administrative Process Fee."	\$110 per permit		No Change					
2 Private Property Event Permit - Limited Tent Fee*	\$450 per event		No Change					
3 Private Property Event Permit - Reoccurring Site Location Fee*	\$450 per event		No Change					
4 Private Property Event Permit Fee* Formerly titled "Non-Vehicle Sales Event"	\$850 per event		No Change					
Sub-total Private Property Event Permit		80.2%		9,396	7,380	7,380	78.5%	78.5%
6. Wayfinding Banner Application								
1 Wayfinding Banner Application Additional Review Fee	\$98 per hour		No Change					

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OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 <u>Estimated Revenue</u>		2022-2023 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Wayfinding Banner Application Review Fee	\$575 per application		No Change					
Sub-total Wayfinding Banner Application								
SUB-TOTAL TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		76.7%		16,521	13,390	13,390	81.0%	81.0%
TOTAL DEPARTMENT - GENERAL FUND				6,454	1,800	6,000	27.9%	93.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				16,521	13,390	13,390	81.0%	81.0%
TOTAL DEPARTMENT - Category I							0.0%	0.0%
TOTAL DEPARTMENT - Category II				22,975	15,190	19,390	66.1%	84.4%
TOTAL DEPARTMENT				22,975	15,190	19,390	66.1%	84.4%

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DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ENVIRONMENTAL SERVICES FEES - CATEGORY I								
1. Franchise Application Fees								
1 Commercial Solid Waste Application Fee	\$938 per application		\$858 per application					
Sub-total Franchise Application Fees		100.0%		858	938	858	109.3%	100.0%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY I		100.0%		858	938	858	109.3%	100.0%
ENVIRONMENTAL SERVICES FEES - CATEGORY I (GENERAL FUND)								
1. Energy and Water Building Performance Ordinance								
1 Report Submission Fee	\$150	100.0%	No Change	290,630	290,630	290,630	100.0%	100.0%
Sub-total Energy and Water Building Performance Ordinance		100.0%		290,630	290,630	290,630	100.0%	100.0%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY I (GENERAL FUND)		100.0%		290,630	290,630	290,630	100.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

ENVIRONMENTAL SERVICES FEES - CATEGORY II

1. Source Reduction and Recycling

<p>1 Commercial Solid Waste Since the City implemented an exclusive franchise system for commercial garbage, the fee paid by non-exclusive haulers of construction and demolition debris and residential cleanout material was \$0.89 per un-compacted cubic yard collected and \$2.67 per compacted cubic yard collected. Starting in 2022-2023, the Commercial Solid Waste Fee collected by these non-exclusive haulers is \$13.00 per debris box, per load. \$14.83 per ton collected from City facilities in debris boxes remains the same for 2022-2023.</p>	<p>\$0.89/uncompacted cubic yard collected; \$2.67/compacted cubic yard collected (paid by generators); and \$14.83 per ton collected from City facilities in rolloff boxes</p>		<p>\$13.00 per debris box (paid by generators); and \$14.83 per ton collected from City facilities in debris boxes</p>					
<p>2 Commercial Solid Waste collected by exclusive franchisees San Jose will receive \$3.5 million of this fee. \$371,748 will be retained by hauler for waste processing costs per the franchise agreement, which is scheduled to be heard by the City Council on May 17, 2022.</p>	<p>\$2,900,000 per fiscal year (paid by franchisee with both geographic collection district franchises)</p>	75.0%	<p>\$3,900,000 per fiscal year (paid by franchisee with both geographic collection district franchises)</p>	3,594,140	2,900,000	3,500,000	80.7%	97.4%
<p>3 Disposal Facility Operator Integrated Waste Management Fee San José does not receive revenue from this fee at this time. Revenue is retained by the County for solid waste programming.</p>	<p>\$4.10 per ton of solid waste; revenue is collected through the County</p>		No Change					
<p>4 Landfill - Waste Disposal San José receives only a portion of these fees collected by the County based on surplus available from the County after administration of the Household Hazardous Waste Program.</p>	<p>\$4.10 per ton (\$1.50 per ton San José portion - fee collected by County; \$2.60 per ton - fee collected by the County for Household Hazardous Waste Programs)</p>	93.7%	No Change					

DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Waste Diversion Compliance Review \$158 per hour of review			\$170 per hour of review	170	158	170	92.9%	100.0%
Sub-total Source Reduction and Recycling		79.9%		3,594,310	2,900,158	3,500,170	80.7%	97.4%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY II		79.9%		3,594,310	2,900,158	3,500,170	80.7%	97.4%

TOTAL DEPARTMENT - GENERAL FUND				290,630	290,630	290,630	100.0%	100.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				3,595,168	2,901,096	3,501,028	80.7%	97.4%
TOTAL DEPARTMENT - Category I				291,488	291,568	291,488	100.0%	100.0%
TOTAL DEPARTMENT - Category II				3,594,310	2,900,158	3,500,170	80.7%	97.4%
TOTAL DEPARTMENT				3,885,798	3,191,726	3,791,658	82.1%	97.6%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FINANCE DEPARTMENT GENERAL FEES - CATEGORY I								
1. Business Tax Special Reports								
1 CD/E-mail	\$75.25 per CD/transmission		No Change					
2 Computer Printout	\$75.25 up to 25 pages, \$1 each additional page		No Change					
Sub-total Business Tax Special Reports		99.7%		2,186	2,182	2,182	99.8%	99.8%
2. Circus/Carnival/Parade								
1 Carnival Permit	\$250 1st week; \$25 each additional day		No Change					
2 Carnival Permit (Charitable)	\$100 1st week; \$10 each additional day		No Change					
3 Circus Advertising	\$100 bond for removal within 48 hours of last performance		No Change					
4 Circus or Carnival Permit - Sanitary Standards Bond	\$1,000 bond		No Change					
5 Circus Parade (Circus Outside of City Limits)	\$250 per day		No Change					
6 Circus Permit	\$250 1st Day; \$152 each additional day		\$250 1st Day; \$128.25 each additional day					
7 Circus Permit (Charitable)	\$100 1st day; \$50 each additional day		No Change					
8 Circus Sideshow Permit	\$12.50 each per day		No Change					
Sub-total Circus/Carnival/Parade		99.9%		514	608	513	118.3%	99.8%
3. Collection Fee								
1 Collection Agency Recovery Fee (90 days past due)	\$25 or 15% of the bill; whichever is higher		No Change					
2 Collection Fee (60-90 days past due)	\$26.25 per invoice		\$24.50 per invoice					
Sub-total Collection Fee		100.0%		126,845	135,188	126,175	106.6%	99.5%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4. Handbill Distributors								
1 Commercial Distributor Permit	\$1 per distribution		No Change					
2 Handbill Distributors License	\$53.75 per year		\$51.25 per year					
3 Owner's Permit	\$41.25 per year		\$39.50 per year					
Sub-total Handbill Distributors		94.5%		17,727	18,528	17,708	104.5%	99.9%
5. Lien Activities								
1 Abatement Lien Fee	\$150.75 per lien		\$128.25 per lien					
2 Administrative Remedies Lien Fee	\$213.25 per lien		\$201 per lien					
3 Neglected and Vacant Homes Lien Fee	Inactive		No Change					
4 Sidewalk Lien Administrative Fee	\$150.75 per lien		\$128.25 per lien					
5 Tree Lien Fee	\$211.25 per lien		\$199.25 per lien					
Sub-total Lien Activities		96.2%		51,270	57,400	51,242	112.0%	100.0%
6. Returned Check Fee								
1 Returned Check Fee	\$14.75 per returned check		\$19.25 per returned check					
Sub-total Returned Check Fee		99.4%		11,278	8,614	11,242	76.4%	99.7%
7. Sale of Publications								
1 Comprehensive Annual Financial Report	Actual printing and mailing costs		No Change					
2 Monthly Investment Report	Actual printing and mailing costs		No Change					
3 Single Audit (Grants)	Actual printing and mailing costs		No Change					
Sub-total Sale of Publications								
8. Sales								
1 Christmas Tree/Pumpkin License - Deposit (Refundable)	\$100 per lot		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Christmas Tree/Pumpkin License - Lot	\$125.50 per lot		\$120 per lot					
Sub-total Sales		99.9%		1,443	1,506	1,440	104.4%	99.8%
SUB-TOTAL FINANCE DEPARTMENT GENERAL FEES - CATEGORY I		98.5%		211,263	224,026	210,502	106.0%	99.6%
INTEGRATED WASTE MANAGEMENT LATE CHARGES - CATEGORY II								
1. Solid Waste Delinquencies								
1 Administrative Charges for Collection Procedures	\$94 per lien	100.3%	\$85.50 per lien	68,295	75,200	68,400	110.1%	100.2%
2 Late Payment Charge (The charge level is set to encourage customers to submit payments by due date)	\$10 or 10% of the bill, whichever is greater		No Change		898,500	898,500		
3 Notice of Intent to Lien (The notice is not a penalty)	\$7.75 per notice	100.5%	\$7.50 per notice	11,959	12,307	11,910	102.9%	99.6%
4 Special Assessment Charge (The charge is not a penalty)	\$6 per parcel		No Change					
Sub-total Solid Waste Delinquencies		815.8%		80,254	986,007	978,810	1228.6%	1219.6%
SUB-TOTAL INTEGRATED WASTE MANAGEMENT LATE CHARGES - CATEGORY II		815.8%		80,254	986,007	978,810	1228.6%	1219.6%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
MUNICIPAL WATER SYSTEM - CATEGORY II									
1. Municipal Water Collection Fees									
1 Delinquency Late Payment Charge	\$10 or 10% of the bill, whichever is greater		No Change						
Sub-total Municipal Water Collection Fees									
SUB-TOTAL MUNICIPAL WATER SYSTEM - CATEGORY II		0.0%						0.0%	0.0%

TOTAL DEPARTMENT - GENERAL FUND				211,263	224,026	210,502	106.0%	99.6%
TOTAL DEPARTMENT - NON-GENERAL FUND				80,254	986,007	978,810	1228.6%	1219.6%
TOTAL DEPARTMENT - Category I				211,263	224,026	210,502	106.0%	99.6%
TOTAL DEPARTMENT - Category II				80,254	986,007	978,810	1228.6%	1219.6%
TOTAL DEPARTMENT				291,517	1,210,033	1,189,312	415.1%	408.0%

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES- CATEGORY I								
1. Engineering Installation, Removal, or Alteration Permits								
1 Fire Deferred Architectural Engineering Submittals								No Change
	Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)							
2 Fire Outside Agency Site Review								No Change
	Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)							
3 Fire Protection Systems - Emergency Responder Radio Coverage (ERRC)								No Change
	Plan Check: hourly rate (base hours= Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)							
4 Fire Protection Systems - Firefighter Breathing Air Replenishment								No Change
	Plan Check: hourly rate (base hour = 2 hours for the first system plus 1 hour for each additional hour); Inspection: hourly rate (base hours = 4 hours for each system).							
5 Fire Protection Systems- Clean Agent Fire Suppression System								No Change
	Plan Check: hourly rate (base hours = 2.0 hours for the first system plus 1.5 hours for each additional system); Inspection: hourly rate (base hours = 4.0 hours for the first system plus 3.0 hours for each additional system).							

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Fire Protection Systems- Dedicated Function System	Plan Check: hourly rate (base hours = 2.1 hours); Inspection: hourly rate (base hours = 2.4 hours).		No Change					
7 Fire Protection Systems- Fire Alarm Systems New/Retrofit	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
8 Fire Protection Systems- Fire Alarm Systems Tenant Improvement	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
9 Fire Protection Systems- Fixed Fire Suppression System	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
10 Fire Smoke Control	Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)		No Change					
11 Sprinklers, Standpipes, & Pumps - Fire Pump	Plan Check: hourly rate (base hours = 2.0 hours for the first pump plus 1.0 hour for each additional pump); Inspection: hourly rate (base hours = 4.5 hours for the first pump plus 4.0 hours for each additional pump).		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Sprinklers, Standpipes, & Pumps - Standpipe System	Plan Check: hourly rate (base hours = 1.25 hours for the first 20 outlets plus 0.28 hour for each additional 10 outlets); Inspection: hourly rate (base hours = 3.38 hours for the first 20 outlets plus 1.0 hour for each additional 10 outlets).		No Change					
13 Sprinklers, Standpipes, & Pumps - Underground Piping System	Plan Check: hourly rate (base hours = 1.5 hours for the first 2 appurtenances plus 0.25 hour for each additional appurtenance); Inspection: hourly rate (base hours = 3 hours for the first 2 appurtenances plus 0.25 hour for each additional appurtenance).		No Change					
14 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System New/Retrofit	Plan Check: hourly rate (base hours=2.0 hours for the first 50 heads plus 0.28 hour for each additional 50 heads. Each additional hydraulic calculation is 0.25 hour); Inspection: hourly rate (base hours = 3.0 hours for the first 50 heads plus 1.04 hours for each additional 50 heads).		No Change					
15 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System NFPA 13D	Plan Check: hourly rate (base hours = 1.5 hours); Inspection: hourly rate (base hours = 2.0 hours).		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System Pre-Action System	Plan Check: hourly rate (base hours = 2.0 hours for the first 50 heads plus 0.28 hour for each additional 50 heads. Each additional hydraulic calculation is 0.25 hour); Inspection: hourly rate (base hours = 4.0 hours for the first 50 heads plus 1.04 hours for each additional 50 heads).		No Change					
17 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System Tenant Improvement	Plan Check: hourly rate (base hours = 1.03 hours for the first 25 heads plus 0.28 hour for each additional 50 heads. Each hydraulic calculation is 0.5 hour); Inspection: hourly rate (base hours = 2.37 hours for the first 25 heads plus 0.98 hour for each additional 50 heads).		No Change					
2. HAZMAT Installation, Removal, or Alteration Permits								
1 Closure of Facilities Storing/Using/Handling Hazardous Materials-Require Submittal of Closure Plan	Plan Check: hourly rate (base hours=2 hours); Inspection: hourly rate (base hour=1 hour)		No Change					
2 Energy Storage Systems including Battery Systems and Fuel Cell Power Systems	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Hazardous Materials Systems that Require Submittal of Plan - Includes Gas Detection Systems, as required.	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
4 Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 lbs., and Inert Gas Detection Systems, as required.	Plan Check: hourly rate (base hours=1 hour for the first system plus 0.5 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
5 Liquefied Petroleum Gases and Associated Piping Systems	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
6 Ozone-Generating Equipment	Plan Check: hourly rate (base hours=2 hours per equipment or system); Inspection: hourly rate (base hour=1 hour)		No Change					
7 Plant Extraction System	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
8 Tanks (Underground and Above Ground)	Plan Check: hourly rate (base hours=2 hours for the first tank plus 1 hour for each additional tank); Inspection: hourly rate (base hour=1 hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 <u>Estimated Revenue</u>		2022-2023 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Hourly Rate								
1 Development Activity (Inspection) For further detail, please refer to Table 5	\$151.00 per half hour or portion thereof		\$166 per half hour or portion thereof					
2 Development Activity (Plan Check) For further detail, please refer to Table 4	\$134.50 per half hour or portion thereof		\$148 per half hour or portion thereof					
4. Inspector Activity Fees								
1 After Hours Inspection/Plan Review Development Services	Hourly rate (minimum 3 hours)		1.5 Hourly rate (minimum 3 hours)					
2 Expedited Inspection	Hourly rate (minimum 3 hours)		1.5 Hourly rate (minimum 3 hours)					
3 Failure to Cancel Scheduled Inspection Prior to 2:00PM. Two Business Days in Advance of the Scheduled Inspection Date	Hourly rate (minimum 1 hour)		No Change					
4 Failure to Notify for Final Inspection	Hourly rate		No Change					
5 Hydrant Flow Test	Hourly rate (minimum 3 hours)		No Change					
6 Inspections	Hourly rate (minimum 1 hour first visit)		No Change					
7 Miscellaneous Plan Reviews	Hourly rate (minimum 1 hour)		No Change					
8 Other Services	Hourly rate		No Change					
9 Preliminary Project Site Review	Hourly rate (minimum 1 hour)		No Change					
10 Services With No Specific Fee	Hourly rate		No Change					
11 Special Plan Review	Hourly rate (minimum 1 hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5. Late Charges								
1 Permit Expiration Fee	10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due		No Change					
6. Miscellaneous Fees								
1 Audio Cassette Tapes	\$15.00 each		No Change					
2 CD Copies	Document research fee + \$0.50 per disk		No Change					
3 Document Research Service Fee	\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required		No Change					
4 File Research and Analysis	\$0.19 per page		No Change					
5 Hydrant Processing Fee	Hourly rate (minimum half hour)		No Change					
6 Optical Imaging Reproduction - 8.5" x 11" and 11" x 17"	See Public Records Act Fees		No Change					
7 Optical Imaging Reproduction - Plans	See Public Records Act Fees		No Change					
8 Photocopies of Records and Documents - 11" x 17"	See Public Records Act Fees		No Change					
9 Photocopies of Records and Documents - 8.5" x 11"	See Public Records Act Fees		No Change					
10 Photocopies of Records and Documents - Microfiche/ Microfilm	See Public Records Act Fees		No Change					
11 Photographs	\$15 plus cost of processing		No Change					
12 Sale of Publications	100% of printing costs		No Change					
13 Temporary Certificate of Occupancy Processing	Hourly rate (minimum 2 hours)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 Variance	Hourly rate (minimum 3 hours)		No Change					
15 Video Cassette	\$20.00 each		No Change					
16 Witness Fees (Set by Another Jurisdiction)	Hourly rate or as allowed by Statute		No Change					
7. Plan Review Fees								
1 Architectural Express Plan Check	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
2 Architectural Intermediate Plan Check	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
3 Architectural Plan Reviews and Inspections by Engineering	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
4 Architectural Special Tenant Improvements	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
5 Custom Single Family Home	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
6 Fee for Work Done Without a Permit	An amount equal to the cost of plan check and inspection		No Change					
7 Hazardous Materials Express Plan Check	1.5 times the hourly rate (see Table 3)		No Change					
8 Hazardous Materials Intermediate Plan Check	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
9 Hazardous Materials New Construction Plan Reviews	Plan Check: hourly rate (base hours - see Table 3); Inspection: hourly rate (base hours - see Table 3)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Hazmat Industrial Tool Installations	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
11 HazMat Special Tenant Improvements	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
12 Single Family Tracts	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
8. Record Retention Fee								
1 Record Retention Fee	5% of Engineering and Hazardous Materials Installation, Removal, or Alteration Permits Fee		No Change					
SUB-TOTAL FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I		82.2%		10,000,136	7,107,000	7,817,700	71.1%	78.2%
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY I								
1. Miscellaneous Fees								
1 Audio Cassette Tapes	\$15.00 each		No Change					
2 CD Copies	Document research fee + \$0.50 per disk		No Change					
3 Document Research Service Fee	\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required		No Change					
4 File Research and Analysis	\$0.19 per page		No Change					
5 Fire Protection/Notification System Annual Inspection Record Submission Fee	Established by the third-party vendor and payable directly to the vendor		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Fireworks Response Fee	Actual Cost of Response		No Change					
7 Optical Imaging Reproduction - 8.5" x 11" or 11" x 17"	See Public Records Act Fees		No Change					
8 Optical Imaging Reproduction - Plans	See Public Records Act Fees		No Change					
9 Photocopies of Records and Documents - 11" x 17"	See Public Records Act Fees		No Change					
10 Photocopies of Records and Documents - 8.5" x 11"	See Public Records Act Fees		No Change					
11 Photographs	\$15.00 plus cost of processing		No Change					
12 Sale of Publications	100% of printing costs		No Change					
13 Video Cassette	\$20.00 each		No Change					
14 Witness Fees (Set by another Jurisdiction)	Hourly rate or as allowed by Statute		No Change					
SUB-TOTAL FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY I		0.0%					0.0%	0.0%
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II								
1. Annual Renewable Operating Permits								
1 Fee for Annual Inspection of Permitted Facilities	Fire Safety Permits - hourly rate for reinspection of uncleared violations; HazMat Permits - hourly rate for inspection and reinspection of uncleared violations		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Fire Safety Permits	Permit fee per site with a range of \$574 to \$2,316 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility		Permit fee per site with a range of \$564 to \$2,277 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours fee covers all required permits per facility					
3 Fire Safety Permits - Public Schools	Permit and inspection fee waived for public schools		No Change					
4 Hazardous Materials - Public Schools	Permit and inspection fee waived for public schools		No Change					
5 Hazardous Materials Permits	\$221 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee		\$217 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee					
6 Hazardous Materials Permits - Minimum Reportable Threshold Quantity	Facilities with small quantities are exempt from the reporting requirements		No Change					
7 Hazardous Materials Permits - Retail Outlet Facility Fee	Rate for one quantity range per facility plus quantity range fee for regulated materials not covered by retail exemption, plus any applicable HMBP and Inventory, and Tank Fees		No Change					
8 Hazardous Materials Permits - Short Form Facility Fee	Rate for one quantity range per facility		No Change					
9 Inert Gas Permit Fee	The rate equal to one quantity range		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 One Quantity Range	\$221.00		\$217					
11 Propane Permit Fee	The rate equal to 2 quantity ranges		No Change					
2. Arson Restitution								
1 Arson Restitution	As established by the Court		No Change					
3. Fire Safety Non-Renewable Permits								
1 Additional Permit Requiring a Plan Review and/or Inspection	\$306 (in addition to highest permit fee)		\$292 (in addition to highest permit fee)					
2 Fumigations (Set by another Jurisdiction)	Per State law		No Change					
3 Permits Requiring both a Plan Review and an Inspection	Permit fee of \$774 plus hourly rate if review surpasses 2 hours		Permit fee of \$739 plus hourly rate if review surpasses 2 hours					
4 Permits Requiring either a Plan Review or an Inspection	Permit fee of \$542 plus hourly rate if review surpasses 1 hour		Permit fee of \$517 plus hourly rate if review surpasses 1 hour					
5 Permits Requiring No Plan Review or Inspection	\$306		\$292					
4. Hourly Rate								
1 Non-Development Activity	\$116 per half hour or portion thereof		\$110 per half hour or portion thereof					
5. Inspector Activity Fees								
1 After Hours Inspection/Plan Review for Non-Development Services Hourly rate (minimum 1 hour)	Hourly rate (minimum 1 hour)		No Change					
2 Call Back Inspection/Plan Review	Hourly rate (minimum 3 hours)		No Change					
3 County Occupancy Inspections (Set by another Jurisdiction)	Per Agreement with County		No Change					
4 Day Care Prelicensing Inspection (Set by another Jurisdiction)	Per State law		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Failure to Cancel Scheduled Inspection within 1 Business Day of Scheduled Inspection	Hourly rate (minimum 1 hour)		No Change					
6 Fire Watch Service	Hourly rate (minimum 3 hours)		No Change					
7 Hydrant Flow Test	Hourly rate (minimum 1/2 hour)		No Change					
8 Inspections	Hourly rate (minimum 1 hour first visit)		No Change					
9 Miscellaneous Plan Review	Hourly rate (minimum 1 hour)		No Change					
10 Other Services	Hourly rate		No Change					
11 Outdoor Special Events	\$150 per hour		\$143 per hour					
12 Services with No Specific Fee	Hourly rate		No Change					
13 Special Events Inspections and Plan Reviews	1.5 times Inspector's salary		No Change					
14 Special Plan Review	Hourly rate (minimum 1 hour)		No Change					
6. Late Charges								
1 Late Charges	10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7. Record Retention Fee								
1 Record Retention Fee	5% of Fire Safety & Hazardous Materials Permit Fees		No Change					
SUB-TOTAL FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II		99.6%		6,305,426	6,386,000	6,281,000	101.3%	99.6%
TOTAL DEPARTMENT - GENERAL FUND				6,305,426	6,386,000	6,281,000	101.3%	99.6%
TOTAL DEPARTMENT - NON-GENERAL FUND				10,000,136	7,107,000	7,817,700	71.1%	78.2%
TOTAL DEPARTMENT - Category I				10,000,136	7,107,000	7,817,700	71.1%	78.2%
TOTAL DEPARTMENT - Category II				6,305,426	6,386,000	6,281,000	101.3%	99.6%
TOTAL DEPARTMENT				16,305,562	13,493,000	14,098,700	82.8%	86.5%

**TABLE 1 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Architectural Plan Check Base Fees**

R3 Occupancies			
Type	Base Hours	Base Fees	Modifier
Custom Single Family Dwelling	2	\$592.00	
Single Family Tracts	3	\$888.00	

Multi-Family Buildings*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
0-10,000	8	\$2,368.00	
10,001 to 20,000	8	\$2,368.00	plus 0.0006 hour per sq-ft over 10,000
20,001 to 40,000	14	\$4,144.00	plus 0.0005 hour per sq-ft over 20,000
>40,000	24	\$7,104.00	plus 0.0005 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.1

Commercial, Industrial, and Garage - New Buildings (Shell) and Additions*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
0-10,000	6	\$1,776.00	
10,001 to 20,000	6	\$1,776.00	plus 0.0005 hour per sq-ft over 10,000
20,001 to 40,000	11	\$3,256.00	plus 0.0004 hour per sq-ft over 20,000
>40,000	19	\$5,624.00	plus 0.0004 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.1

Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	2.5	\$740.00	
10,001 to 20,000	4	\$1,184.00	plus 0.0003 hour per sq-ft over 10,000
20,001 to 40,000	7	\$2,072.00	plus 0.00025 hour per sq-ft over 20,000
>40,000	12	\$3,552.00	plus 0.00025 hour per sq-ft over 40,000

Use Modifier for Tenant Improvement, Alteration, and Interior Finish			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.1	Recreation	1.1
Auditorium	1.2	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.2	Service Station	1.0
Hazardous Use	1.2	Theatre	1.2
Health Club	1.1	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			

Complexity Modifier for Tenant Improvement, and Interior Finish			Alteration,
Major Modifications	1.20	Minor Modifications	0.75
Standard Modifications	1.00	Very Simple Modifications	0.50

Other Plan Review Services	Fee
Architectural Express Plan Check	1.5 times the architectural plan check fee
Architectural Intermediate/Coordinated Check	1.5 times the architectural plan check fee
Architectural Special Tenant Improvement	1.5 times the architectural plan check fee

Application of Tables - The tables above are based on the average plan check hours per category and a billable hourly rate of \$296 per hour. The base fees provide an unlimited plan check time for the first review cycle and two additional hours in the second review cycle. Additional fees are only assessed if the review process exceeds two hours in the second review cycle and the total initial hours covered by the base fees are exceeded.

**TABLE 2 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Architectural Inspection Base Fees**

R3 Occupancies			
Type	Base Hours	Base Fees	Modifier
Custom Single Family Dwelling	1	\$332.00	
Single Family Tracts	2	\$664.00	plus 0.25 hour per unit over 6

Multi-Family Buildings*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	2	\$664.00	
10,001 to 20,000	2	\$664.00	plus 0.0003 hour per sq-ft over 10,000
20,001 to 40,000	5	\$1,660.00	plus 0.0002 hour per sq-ft over 20,000
>40,000	9	\$2,988.00	plus 0.0002 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.2

Commercial, Industrial, and Garage - New Buildings (Shell) and Additions*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	3	\$996.00	
10,001 to 20,000	3	\$996.00	plus 0.0001 hour per sq-ft over 10,000
20,001 to 40,000	4	\$1,328.00	plus 0.000125 hour per sq-ft over 20,000
>40,000	6.5	\$2,158.00	plus 0.000125 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.2

Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	1	\$332.00	
10,001 to 20,000	2.75	\$913.00	plus 0.0001 hour per sq-ft over 10,000
20,001 to 40,000	4	\$1,328.00	plus 0.000125 hour per sq-ft over 20,000
>40,000	6.5	\$2,158.00	plus 0.000125 hour per sq-ft over 40,000

Application of Tables - The tables above are based on the average inspection hours per category and a billable hourly rate of \$332 per hour. The total hours purchased (fee paid/\$332) will limit the available inspection service allowed. All fractions of inspection hours will be rounded up to the next whole hour.

Use Modifier for Tenant Improvement, Alteration, and Interior Finish			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.0	Recreation	1.1
Auditorium	1.1	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.1	Service Station	1.0
Hazardous Use	1.1	Theatre	1.1
Health Club	1.0	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			

Complexity Modifier for Tenant Improvement, Alteration, and Interior Finish			
Major Modifications	1.10	Minor Modifications	0.75
Standard Modifications	1.00	Very Simple Modifications	0.50

TABLE 3 - FIRE DEPARTMENT - DEVELOPMENT SERVICES

Special Use - Architectural Plan Check and Inspection Base Fees

Special Use	Base Fees	
	Plan Check	Inspection
Antenna	2.00	1.00
ATM	1.00	1.00
Canopy Structure	1.50	1.00
Cooling Tower	1.50	1.00
Damage Repair	1.50	1.00
Demising Walls Only	1.50	1.00
Demo Interior Walls	1.50	1.00
Façade Changes	1.50	1.00
Fences/Gates	1.50	1.00
Fountains	1.50	1.00
HVAC Systems	2.00	1.00
Occupancy Changes	1.50	1.00
Occupancy Load Changes	2.00	1.00
Racks	2.50	1.00
Seismic Upgrades	1.50	1.00
Spray Booth	2.50	1.00
Swimming Pools	2.00	1.00
Tool	2.00	1.00

Hazardous Materials Building Plan Check and Inspection Base Fees

Service	Plan Check		Inspection	
	Base Hours	Base Fees	Base Hours	Base Fees
Hazmat New Construction Plan Check and Inspection	2	\$592.00	1	\$332.00
Hazmat Express Plan Check/Inspection hourly rate	1.5 times the hourly rate	\$444.00	1.5 times the hourly rate *	\$498.00
Hazmat Intermediate or Coordinated Plan Check (2 hour min. for plan check)	1.5 times Hazmat New Construction Total Plan Check Fee	\$888.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$332.00
Hazmat Special Tenant Improvements (2 hour min. for plan check)	1.5 times Hazmat New Construction Total Plan Check Fee	\$888.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$332.00
Hazmat Industrial Tool Installations (2 hour min. for plan check)	1.5 times Hazmat New Construction Total Plan Check	\$888.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$332.00

* Aligns with Expedited Inspection Service on Table 5.

Application of Tables - The tables above are based on the average plan check and inspection hours per category and a billable hourly rate of \$296 per hour and \$332 per hour, respectively. The total hours purchased (fee paid/\$296; fee paid/\$332) will limit the available plan check service and/or inspections allowed. All fractions of inspection hours will be rounded up to the next whole hour.

TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fees
Fire Protection Systems		
Sprinkler - Tenant Improvement (hydraulic calculations not included)		
Base fee @ 25 Sprinklers	1.03	\$304.88
Each Additional (1-50) Sprinklers	0.28	\$82.88
Each hydraulic calculation	0.50	\$148.00
Sprinkler - New/Retrofit (one hydraulic calculation included)		
Base fee @ 50 Sprinklers	2.00	\$592.00
Each Additional (1-50) Sprinklers	0.28	\$82.88
Each additional hydraulic calculation	0.25	\$74.00
Sprinkler - NFPA 13D System - each unit	1.50	\$444.00
Fire Pump Installation		
First Pump	2.00	\$592.00
Each Additional Pump	1.00	\$296.00
Pre-Action Fire Suppression System (one hydraulic calculation included, Fire Alarm review not included)		
Base fee @ 50 Sprinklers	2.00	\$592.00
Each Additional (1-50) Sprinklers	0.28	\$82.88
Each hydraulic calculation	0.25	\$74.00
Fixed Fire Suppression System (Wet/dry chem, water mist, etc)		
First System	1.04	\$307.84
Each Additional System	1.00	\$296.00
Standpipe System		
Base fee @ 20 Outlets	1.25	\$370.00
Each Additional (1-10) Outlets	0.28	\$82.88

System	Base Hours	Base Fees
Fire Protection Systems		
Underground Piping System		
First 2 Appurtenances	1.50	\$444.00
Each Additional Appurtenance	0.25	\$74.00
Clean Agent Fire Suppression System		
First System	2.00	\$592.00
Each Additional System	1.50	\$444.00
Fire Alarm - Tenant Improvement		
Base fee @ 10 Devices and Appliances	1.00	\$296.00
Each Additional (1-10) Devices	0.10	\$29.60
Each Additional (1-10) Appliances	0.10	\$29.60
Each Panel	0.50	\$148.00
Fire Alarm - New/Retrofit		
Base fee @ 10 Devices and Appliances and 1 Panel/Communicator	3.38	\$1,000.48
Each Additional (1-10) Devices	0.10	\$29.60
Each Additional (1-10) Appliances	0.10	\$29.60
Each Additional Panel	0.50	\$148.00
Fire Alarm - Dedicated Function System		
	2.10	\$621.60
Emergency Responder Radio Coverage (ERRC)		
Buildings up to and including 4 stories (below grade levels included)	2.00	\$592.00
Buildings containing (5-7) stories	3.00	\$888.00
High-rise buildings	4.00	\$1,184.00

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$296 per hour. The total hours purchased (fee paid/\$296) will limit the available plan check service allowed.

TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fees
Fire Protection Systems		
Firefighter Breathing Air Replenishment System	2.00	\$592.00
Each Additional Hour - per hour	1.00	\$296.00
Fire Deferred Architectural Engineering Submittals		
First 1 hour (minimum) - per project	1.00	\$296.00
Each Additional Hour - per hour	1.00	\$296.00

System	Base Hours	Base Fees
Fire Protection Systems		
Fire Outside Agency Site Review		
First 1 hour (minimum) - per project	1.00	\$296.00
Each Additional Hour - per hour	1.00	\$296.00
Fire Smoke Control		
First 1 hour (minimum) - per project	1.00	\$296.00
Each Additional Hour - per hour	1.00	\$296.00
Record Retention Fee - 5% (Applies to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$296 per hour. The total hours purchased (fee paid/\$296) will limit the available plan check service allowed.

TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Closure of Facilities Storing, Using, or Handling Hazardous Materials that Require Submittal of a Closure Plan		
Base Hours	2.00	\$592.00
Each Additional Hour	1.00	\$296.00
Hazardous Materials Systems that Require Submittal of a Plan - Includes Gas Detection Systems, as required.		
Plan Check		
First System	2.00	\$592.00
Each Additional System	1.00	\$296.00
Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 lbs., and Inert Gas Detection Systems, as required.		
Plan Check		
First System	1.00	\$296.00
Each Additional System	0.50	\$148.00
Liquefied Petroleum Gases and Associated Piping Systems		
Plan Check		
First System	2.00	\$592.00
Each Additional System	1.00	\$296.00
Ozone Generating Equipment		
Plan Check		
First System / Equipment	2.00	\$592.00
Each Additional System / Equipment	1.00	\$296.00
Tanks (Underground and Aboveground)		
Plan Check		
First System	2.00	\$592.00
Each Additional System	1.00	\$296.00
Plant Extraction Systems		
Plant Extraction Systems	2.00	\$592.00
Each Additional System	1.00	\$296.00

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Energy Storage Systems including Battery Systems and Fuel Cell Power Systems		
Base Hours	2.00	\$592.00
Each Additional Hour	1.00	\$296.00
OTHER MISCELLANEOUS FEES		
Additional Plan Review		
Plan Check - Per 1/2 hour	0.50	\$148.00
Special Plan Check		
Express Plan Check - 1.5 x PC		
Intermediate/Coordinated Plan Check - 1.5 x PC		
Special Tenant Improvement Plan Check - 1.5 x PC		
Variance & Alternate Materials/Methods		
First 3 hours (minimum) - per project	3.00	\$888.00
Each Additional Hour - per hour	1.00	\$296.00
Temporary Certificate of Occupancy Processing		
First 2 hours (minimum)	2.00	\$592.00
Each Additional Hour	1.00	\$296.00
Buildings, Structures and Fire Systems Installed without Permits - 2 x fee		
	2 x Fee	
Preliminary Project Site Review		
First 1 hour (minimum) -per project	1.00	\$296.00
Each Additional Hour - per hour	1.00	\$296.00
Services with No Specific Fee		
First 1 hour (minimum) - per project	1.00	\$296.00
Each Additional Hour - per hour	1.00	\$296.00
Record Retention Fee - 5% (Applies to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		
Permit Expiration Fee - 50% of new permit		
Expedited/ After Hours Plan Review Fee (1.5 x PC)	3.00	\$1,332.00

Application of Table - The table above is based on the average plan check hours per category and a billable hourly of \$296 per hour. The total hours purchased will limit the available plan check service allowed.

TABLE 5 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazmat Systems Installation, Removal, or Alteration Permits
Base Inspection Fees

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
Sprinkler - Tenant Improvement		
Base fee @ 25 Sprinklers	2.37	\$786.84
Each Additional (1-50) Sprinklers	0.98	\$325.36
Sprinkler - New/Retrofit		
Base fee @ 50 Sprinklers	3.00	\$996.00
Each Additional (1-50) Sprinklers	1.04	\$345.28
Sprinkler - NFPA 13D System		
	2.00	\$664.00
Fire Pump Installation		
First Pump	4.50	\$1,494.00
Each Additional Pump	4.00	\$1,328.00
Pre-Action Fire Suppression System		
Base fee @ 50 Sprinklers	4.00	\$1,328.00
Each Additional (1-50) Sprinklers	1.04	\$345.28
Fixed Fire Suppression System (Wet/dry chem, watermist, etc.)		
First System	2.33	\$773.56
Each Additional System	2.00	\$664.00
Standpipe System		
Base fee @ 20 Outlets	3.38	\$1,122.16
Each Additional (1-10) Outlets	1.00	\$332.00
Underground Piping System		
First 2 Appurtenances	3.00	\$996.00
Each Additional Appurtenance	0.25	\$83.00
Clean Agent Fire Suppression System		
First System	4.00	\$1,328.00
Each Additional System	3.00	\$996.00

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
Fire Alarm - Tenant Improvement		
Base fee @ 10 Devices and Appliances	1.50	\$498.00
Each Additional (1-10) Devices	0.85	\$282.20
Each Additional (1-10) Appliances	0.10	\$33.20
Each Panel	1.00	\$332.00
Fire Alarm - New/Retrofit		
Base fee @ 10 Devices and Appliances and 1 Panel/Communicator	3.31	\$1,098.92
Each Additional (1-10) Devices	0.85	\$282.20
Each Additional (1-10) Appliances	0.10	\$33.20
Each Additional Panel	1.00	\$332.00
Fire Alarm - Dedicated Function System		
	2.40	\$796.80
Emergency Responder Radio Coverage (ERRC)		
Buildings up to and including 4 stories (including and below grade levels)	2.00	\$664.00
Buildings containing (5-7) stories	3.00	\$996.00
High-rise buildings	8.00	\$2,656.00
Firefighter Breathing Air Replenishment System		
Each System	4.00	\$1,328.00
Fire Outside Agency Site Review		
Each Hour as required - per hour	1.00	\$332.00
Fire Deferred Architectural Engineering Submittals		
Each Hour as required - per hour	1.00	\$332.00
Each Additional Hour - per hour	1.00	\$332.00
Fire Smoke Control		
First 1 hour (minimum) - per project	1.00	\$332.00
Each Additional Hour - per hour	1.00	\$332.00

Application of Table - The table above is based on the average inspection hours per category and a \$332 billable hourly rate per hour. The total hours purchased will limit the available inspection service allowed.

TABLE 5 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazmat Systems Installation, Removal, or Alteration Permits
Base Inspection Fees

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Closure of Facilities Storing, Using, or Handling with Hazardous Materials Requiring Closure Plan Submittal		
Base Hours	1.00	\$332.00
Each Additional Hour	1.00	\$332.00
Hazardous Materials Systems that Require Submittal of a Plan - Includes Gas Detection Systems, as required.		
Inspection		
Base Hours	1.00	\$332.00
Each Additional Hour	1.00	\$332.00

Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 pounds, and Inert Gas Detection Systems, as required.		
Inspection		
Base Hours	1.00	\$332.00
Each Additional Hour	1.00	\$332.00
Liquefied Petroleum Gases and Associated Piping Systems		
Inspection		
Base Hours	1.00	\$332.00
Each Additional Hour	1.00	\$332.00
Ozone Generating Equipment		
Inspection		
Base Hours	1.00	\$332.00
Each Additional Hour	1.00	\$332.00
Tanks (Underground and Aboveground)		
Inspection		
Base Hours	1.00	\$332.00
Each Additional Hour	1.00	\$332.00
Plant Extraction Systems		
Plant Extraction Systems	1.00	\$332.00
Each Additional System	1.00	\$332.00

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Energy Storage Systems including Battery Systems and Fuel Cell Power Systems		
Inspection		
Base Hours	1.00	\$332.00
Each Additional Hour	1.00	\$332.00
OTHER MISCELLANEOUS FEES		
Additional Inspection Services		
Inspection - per hour	1.00	\$332.00
Expedited/ After hours Inspection Fee Services Fee (1.5 x 3-hour min.)		
	3.00	\$1,494.00
Buildings, Structures and Fire Systems Installed without Permits - 2 x Fee		
	2 x Fee	
Hydrant Flow Test		
First 3 hours (minimum)	3.00	\$996.00
Each Additional Hour	1.00	\$332.00
Services with No Specific Fee		
First 1 hour (minimum)- per project	1.00	\$332.00
Each Additional Hour - per hour	1.00	\$332.00
Record Retention Fee - 5% (Applies to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		
Permit Expiration Fee - 50% of new permit		
Services with No Specific Fee		
First 1 hour (minimum)- per project	1.00	\$332.00
Each Additional Hour - per hour	1.00	\$332.00
Application of Table - The tables are based on the average inspection hours per category and a \$332 billable hourly rate per hour. The total hours purchased will limit the available inspection service allowed.		

**TABLE 6 - FIRE DEPARTMENT - NON-DEVELOPMENT SERVICES
Minimum Reportable Threshold Quantity (MRTQ)**

Unless otherwise required by the Fire Marshal, facilities storing only one of the following are exempt from the Hazardous Materials Registration Form reporting requirements and permit fees.	
a.	five (5) gallons or less of Class I flammable liquids
b.	ten (10) gallons or less of Class II or III-A combustible liquids
c.	ten (10) gallons or less of waste oil
d.	solvents parts washer, with a capacity not to exceed thirty (30) gallons of combustible liquids
e.	five (5) gallons or less of corrosive liquids
f.	ten (10) pounds or less of corrosive solids
g.	one (1) oxyacetylene torch with no spare acetylene cylinders. The acetylene cylinder size must be #4 or less (no more than 150 cubic feet).

**TABLE 7- FIRE DEPARTMENT - NON-DEVELOPMENT SERVICES
Hazardous Materials Quantity Ranges**

<u>Range Numbers</u>	<u>Range Amounts</u>		
	<u>Gases (cubic feet)</u>	<u>Liquids (gallons)</u>	<u>Solids (pounds)</u>
	1	less than 200	less than 55
2	200 to 1,999	55 to 549	500 to 4,999
3	2,000 to 9,999	550 to 2,749	5,000 to 24,999
4	10,000 to 19,999	2,750 to 5,499	25,000 to 49,999
5	20,000 to 39,999	5,500 to 9,999	50,000 to 99,999
6	40,000 to 99,999	10,000 to 99,999	100,000 or more
7	100,000 or more	100,000 or more	

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
INCLUSIONARY FEE FUND - CATEGORY I								
1. Affordable Housing Compliance Fee Program								
1 Abbreviated Application			\$934 per transaction					
2 City Attorney Staff Time	\$138/hr in excess of 7 hours		\$187/hr in excess of 7 hours					
3 City Housing Staff Time	\$112/hr in excess of 20 hours		\$136/hr in excess of 20 hours					
4 Standard Transaction	\$3,206 per application	100.0%	\$4,029 per transaction	80,580	64,120	80,580	79.6%	100.0%
Sub-total Affordable Housing Compliance Fee Program		100.0%		80,580	64,120	80,580	79.6%	100.0%
2. Affordable Housing Impact Fee Program								
1 Affordable Housing Impact Fee			\$19.61/sf					
Sub-total Affordable Housing Impact Fee Program								
3. Inclusionary Housing Ordinance (In-Lieu) Fees								
1 For Sale Inclusionary In-Lieu Fee	\$157,858/unit		No Change					
2 Qualifying Rental High Rise Units Located in the Downtown Core Fee	\$0/unit		No Change					
3 Rental Inclusionary In-Lieu Fee	\$125,000/unit		No Change					
Sub-total Inclusionary Housing Ordinance (In-Lieu) Fees								
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY I		100.0%		80,580	64,120	80,580	79.6%	100.0%
INCLUSIONARY FEE FUND - CATEGORY II								
1. Inclusionary Housing Policy Fees								
1 For-Sale - High rise units located in a Downtown High-Rise Incentive Area	\$8.50 per square foot of market-rate high-rise units; maximum \$65,000		No Change					

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 For-Sale - High Rise units not located in the Downtown Core	\$17.00 per square foot of market-rate housing; maximum \$200,200		No Change					
3 For-Sale - Low-Rise Condominium/Stacked Flat Projects	\$17.00 per net square foot of market-rate housing; maximum \$90,000		No Change					
4 For-Sale - Single-Family Detached Units	\$17.00 per square foot of market-rate housing; maximum \$200,000		No Change					
5 For-Sale - Townhouse/Row-House projects	\$17.00 per square foot of market-rate housing; maximum \$120,000		No Change					
6 Ownership Alternative Restricted Unit to be developed outside a redevelopment project area	\$130,000 per unit		No Change					
7 Ownership Alternative Restricted Unit to be developed within a redevelopment project area	\$65,000 per unit		No Change					
8 Rental Alternative Restricted Unit to be developed outside a redevelopment project area	\$142,800 per unit		No Change					
9 Rental Alternative Restricted Unit to be developed within a redevelopment project area	\$71,400 per unit		No Change					
10 Rental Units	\$17.00 per net square foot of market-rate housing; maximum \$85,500		No Change					
Sub-total Inclusionary Housing Policy Fees								
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY II		0.0%					0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
MULTI-FAMILY HOUSING - CATEGORY I								
1. Homebuyer Subordination Fee								
1 Homebuyer Subordination Fee	\$290 per transaction		\$352 per transaction					
Sub-total Homebuyer Subordination Fee		100.0%		8,800	7,250	8,800	82.4%	100.0%
2. Miscellaneous Fees								
1 Application Review Fee	\$696.61 per application		\$1,147 per application					
Sub-total Miscellaneous Fees		100.0%		11,468	6,966	11,468	60.7%	100.0%
3. Multi-Family Affordable Restriction Monitoring Fee								
1 Multi-Family Affordability Restriction Monitoring Fee	\$67.84/unit per year		\$73.41/unit per year					
Sub-total Multi-Family Affordable Restriction Monitoring Fee		100.0%		176,184	162,816	176,184	92.4%	100.0%
4. Multi-Family Loan Conversion Fee								
1 City Attorney Staff Time	\$138/hr in excess of 89 hours		\$187/hr in excess of 89 hours					
2 City Housing Staff Time	\$112/hr in excess of 183 hours		\$136/hr in excess of 183 hours					
3 Standard Transaction	\$32,778 per transaction		\$41,531 per transaction					
Sub-total Multi-Family Loan Conversion Fee		100.0%		83,062	65,556	83,062	78.9%	100.0%
5. Multi-Family Loan Origination Fee								
1 City Attorney Staff Time	\$138/hr in excess of 89 hours		\$187/hr in excess of 89 hours					
2 City Housing Staff Time	\$112/hr in excess of 204 hours		\$136/hr in excess of 204 hours					
3 Standard Transaction	\$35,130 per transaction		\$44,387 per transaction					
Sub-total Multi-Family Loan Origination Fee		100.0%		133,161	105,390	133,161	79.1%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6. Multi-Family Loan Payoff Processing Fee								
1 City Attorney Staff Time	\$138/hr in excess of 3 hours		\$187/hr in excess of 3 hours					
2 City Housing Staff Time	\$112/hr in excess of 24 hours		\$136/hr in excess of 24 hours					
3 Standard Transaction	\$3,102 per transaction		\$3,825 per transaction					
Sub-total Multi-Family Loan Payoff Processing Fee		100.0%		19,125	15,510	19,125	81.1%	100.0%
7. Multi-Family Loan Recapitalization Fee								
1 City Attorney Staff Time	\$138/hr in excess of 89 hours		\$187/hr in excess of 89 hours					
2 City Housing Staff Time	\$112/hr in excess of 183 hours		\$136/hr in excess of 183 hours					
3 Standard Transaction	\$32,778 per transaction		\$41,531 per transaction					
Sub-total Multi-Family Loan Recapitalization Fee		100.0%		166,124	131,112	166,124	78.9%	100.0%
8. Multi-Family Loan Refinance Fee								
1 City Attorney Staff Time	\$138/hr in excess of 29 hours		\$187/hr in excess of 29 hours					
2 City Housing Staff Time	\$112/hr in excess of 106 hours		\$136/hr in excess of 106 hours					
3 Standard Transaction	\$15,874 per transaction		\$19,839 per transaction					
Sub-total Multi-Family Loan Refinance Fee		100.0%		99,195	79,370	99,195	80.0%	100.0%
9. Multi-Family Loan Servicing Fee								
1 Multi-Family Loan Servicing Fee	\$67.84/unit per year		\$73.41/unit per year					
Sub-total Multi-Family Loan Servicing Fee		100.0%		176,184	162,816	176,184	92.4%	100.0%
10. Multi-Family Project Owner Transfer Fee								
1 City Attorney Staff Time - New Parties	\$138/hr in excess of 29 hours		\$187/hr in excess of 29 hours					

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 City Attorney Staff Time - Related Parties	\$138/hr in excess of 22 hours		\$187/hr in excess of 22 hours					
3 City Housing Staff Time - New Parties	\$112/hr in excess of 106 hours		\$136/hr in excess of 106 hours					
4 City Housing Staff Time - Related Parties	\$112/hr in excess of 82 hours		\$136/hr in excess of 82 hours					
5 Standard Transaction - New Parties	\$12,220 per transaction		\$19,839 per transaction					
6 Standard Transaction - Related Parties	\$12,220 per transaction		\$15,266 per transaction					
Sub-total Multi-Family Project Owner Transfer Fee				39,678	24,440	39,678	61.6%	100.0%
11. Multi-Family Project Restructuring Fee								
1 City Attorney Staff Time	\$138/hr in excess of 20 hours		\$187/hr in excess of 20 hours					
2 City Housing Staff Time	\$112/hr in excess of 21 hours		\$136/hr in excess of 21 hours					
3 Standard Transaction	\$5,112 per transaction		\$6,596 per transaction					
Sub-total Multi-Family Project Restructuring Fee		100.0%		6,596	5,112	6,596	77.5%	100.0%
12. Single-Family Loan Payoff Fee								
1 Short Sale Loan Payoff Fee	\$280 per transaction		\$340 per transaction					
2 Single-Family Loan Payoff Fee	\$168 per transaction		\$204 per transaction					
Sub-total Single-Family Loan Payoff Fee		100.0%		7,480	6,160	7,480	82.4%	100.0%
13. Supplemental Document Processing Fee								
1 City Attorney Staff Time	\$138 per hour		\$187 per hour					
2 City Housing Staff Time	\$112 per hour		\$136 per hour					
3 Standard Transaction	Actual costs charged by the County Recorder to the City		No Change					
Sub-total Supplemental Document Processing Fee		100.0%		2,000	2,000	2,000	100.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL MULTI-FAMILY HOUSING - CATEGORY I		100.0%		929,057	774,498	929,057	83.4%	100.0%
MULTI-SOURCE HOUSING FD - CATEGORY I								
1. Affordable Housing Compliance Fee Program								
1 City Attorney Staff Time	\$138/hr in excess of 7 hours		Delete					
2 Housing Staff Time	\$112/hr in excess of 20 hours		Delete					
3 Standard Application	\$3,206 per application	100.0%	Delete					
Sub-total Affordable Housing Compliance Fee Program		100.0%						
2. Affordable Housing Impact Fee Program								
1 Affordable Housing Impact Fee	\$19.15/sf		Delete					
Sub-total Affordable Housing Impact Fee Program								
3. Commercial Linkage Fee								
1 Application Review Fee (Agreement Required)				\$1,726 per standard application				
2 Application Review Fee (No Agreement)				\$895 per abbreviated application				
3 City Attorney Staff Time				\$187/hr in excess of 8 hours				
4 City Housing Staff Time				\$136/hr excess of 15 hours				
5 Deferred Payment Agreement Fee				\$3,396 per deferred payment agreement application				

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Gross Square Footage Fee Schedule				See Commercial Linkage Fee Schedule at the Housing Department's website				
Sub-total Commercial Linkage Fee								
4. Replacement Unit Determination Application Fee								
1 City Attorney Staff Time				\$187/hr in excess of 8 hours				
2 City Housing Staff Time				\$136/hr in excess of 15 hours				
3 Replacement Unit Determination Application				\$2,904 per standard application				
Sub-total Replacement Unit Determination Application Fee								
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY I		100.0%					0.0%	0.0%
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I								
1. Rent Stabilization Program								
1 Apartment Unit	\$55 per unit annually	100.0%	\$65 per unit annually	2,497,365	2,113,155	2,497,365	84.6%	100.0%
2 Ellis Act Filing Fees - additional per unit over 10 units	\$932 additional per unit over 10 units		\$951 additional per unit over 10 units	951	932	951	98.0%	100.0%
3 Ellis Act Filing Fees - per unit up to 10 units	\$2,542 per unit up to 10 units		\$2,833 per unit up to 10 units	2,833	2,542	2,833	89.7%	100.0%
4 Mobile Home Unit	\$20 per unit annually	100.0%	\$30 per unit annually	322,050	214,700	322,050	66.7%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Non-Rent-Controlled Apartment Units	\$5.45 per unit annually	100.0%	\$15.00 per unit annually	983,400	357,302	983,400	36.3%	100.0%
Sub-total Rent Stabilization Program		100.0%		3,806,599	2,688,631	3,806,599	70.6%	100.0%
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I		100.0%		3,806,599	2,688,631	3,806,599	70.6%	100.0%
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II								
1. Rental Mediation Penalty: Apartments								
1 30 days past due = 25% of principal	Penalties and interest assessed for delinquent permit payment			10% of the amount of the fee				
2 60 days past due = 50% of principal	Penalties and interest assessed for delinquent permit payment			50% of the amount of the fee				
Sub-total Rental Mediation Penalty: Apartments								

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 <u>Estimated Revenue</u>		2022-2023 <u>% Cost Recovery</u>		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Rental Mediation Penalty: Mobile Homes									
1 30 days past due = 10% of the amount of the fee		Penalties and interest assessed for delinquent permit payment		10% of the amount of the fee					
Sub-total Rental Mediation Penalty: Mobile Homes									
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II		0.0%						0.0%	0.0%
TOTAL DEPARTMENT - GENERAL FUND								0.0%	0.0%
TOTAL DEPARTMENT - NON-GENERAL FUND					4,816,236	3,527,249	4,816,236	73.2%	100.0%
TOTAL DEPARTMENT - Category I					4,816,236	3,527,249	4,816,236	73.2%	100.0%
TOTAL DEPARTMENT - Category II								0.0%	0.0%
TOTAL DEPARTMENT					4,816,236	3,527,249	4,816,236	73.2%	100.0%

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DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
LIBRARY FEES - CATEGORY I								
1. Community Room Rental								
1 Cancellation Fee (within 72 hours of event)	\$35 per cancellation		No Change					
2 Community Room Rental Fee	\$40 per use up to 4 hours; \$80 per use over 4 hours		No Change					
Sub-total Community Room Rental		54.2%						
2. Filming on City Premises (Branch Libraries) The City Librarian is authorized to charge persons who desire to film on City's branch library premises and require staff assistance								
1 1-3 vehicles at site	\$100 per 8 hours		No Change					
2 4-5 vehicles at site	\$150 per 8 hours		No Change					
3 6 vehicles at site	\$200 per 8 hours		No Change					
4 Additional 4 hour period	\$250 per period		No Change					
5 Additional vehicles	\$30 each vehicle		No Change					
6 Commercial Filming (8 hours minimum)	\$500 per 8 hours		No Change					
7 Commercial Photography	\$560 per 8 hours		No Change					
8 Non-Commercial Filming	\$30 per 8 hours		No Change					
9 Staff assistance (requested or required)	Actual staff cost		No Change					
Sub-total Filming on City Premises (Branch Libraries)								
SUB-TOTAL LIBRARY FEES - CATEGORY I		54.2%						

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
LIBRARY FEES - CATEGORY II								
1. Library Consulting - San José Way								
1 Full-Day (at Client's Site); Includes Presentation, Tour(s), and Consultation	\$4,000 plus travel expenses		No Change					
2 Full-Day (in San José); Includes Presentation, Tour(s), and Consultation	\$2,500		No Change					
3 Half-Day (in San José); Includes Presentation, Q & A Session, and Consultation	\$1,500		No Change					
4 Related Printed Documents	\$30 per document		No Change					
Sub-total Library Consulting - San José Way								
2. Library Printing Fees								
1 Pay-for-Print Fee	\$0.15 per black and white print; \$0.65 per color print		No Change					
Sub-total Library Printing Fees								
3. Library Specialized Collections								
1 Copying and Reproducing Photographs (Commercial Advertisement use)	\$150 per image scanned & copied; plus \$10 if burned to a CD and mailed		No Change					
2 Copying and Reproducing Photographs (For Profit Exhibits)	\$75 per image scanned & copied; plus \$10 if burned to a CD and mailed		No Change					
3 Copying and Reproducing Photographs (Non-Profit Exhibits)	\$10 per image scanned and copied		No Change					
Sub-total Library Specialized Collections								
SUB-TOTAL LIBRARY FEES - CATEGORY II								

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 <u>Estimated Revenue</u>		2022-2023 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

LIBRARY FINES - CATEGORY II

1. Fines

1 Collection Fee	\$10 per referral upon recovery of materials		No Change					
2 Damaged Materials	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)		No Change					
3 Inter-Library Loan Service - Patron Requests	Late fine is \$1 per day with no maximum		No Change					
4 Lost Materials and Equipment	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)		No Change					
5 Overdue Materials	\$0.25 per day; \$5 maximum per item (late fine waived for Children's and Young Adult materials)		No Change					

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Replacement Cards	\$1 per card		No Change					
Sub-total Fines		31.8%		176,685	35,500	35,500	20.1%	20.1%
SUB-TOTAL LIBRARY FINES - CATEGORY II		31.8%		176,685	35,500	35,500	20.1%	20.1%
TOTAL DEPARTMENT - GENERAL FUND				176,685	35,500	35,500	20.1%	20.1%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I							0.0%	0.0%
TOTAL DEPARTMENT - Category II				176,685	35,500	35,500	20.1%	20.1%
TOTAL DEPARTMENT*				176,685	35,500	35,500	20.1%	20.1%

* As the City continues to make progress towards a full recovery from the pandemic, the unpredictability of activity levels prevents staff from being able to accurately estimate revenues. Because of this, no revenues are assumed for Category I and for some of the Category II fees. Revenue estimates will be monitored during the fiscal year and adjustments will be made in future budget processes.

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANTI-GRAFFITI (PUBLIC PROPERTY) - CATEGORY II								
1. Anti-Graffiti (Public Property)								
1 Anti-Graffiti Program	Established by the City Manager or Designee		No Change					
SUB-TOTAL ANTI-GRAFFITI (PUBLIC PROPERTY) - CATEGORY II								
AQUATICS - CATEGORY II								
1. Aquatics								
1 Summer Swim	Established by the City Manager or Designee		No Change					
2 Summer Swim Program - Recreational Swim	Established by the City Manager or Designee		No Change					
3 Swim Program	Established by the City Manager or Designee		No Change					
4 Year Round Swim Program - Drop In Lap Swim	Established by the City Manager or Designee		No Change					
5 Year Round Swim Program - Group Pool Rentals	Established by the City Manager or Designee		No Change					
6 Year Round Swim Program - Other Charges	Established by the City Manager or Designee		No Change					
SUB-TOTAL AQUATICS - CATEGORY II		6.9%		1,292,326	220,000	220,000	17.0%	17.0%
ARCADIA BALLPARK - CATEGORY II								
1. Arcadia Ballpark								
1 Concessions	Established by the City Manager or Designee		No Change					
2 Field Reservations	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Sports League	Established by the City Manager or Designee		No Change					
SUB-TOTAL ARCADIA BALLPARK - CATEGORY II		0.0%		2,473,951	150,000	150,000	6.1%	6.1%
FAMILY CAMP - CATEGORY I								
1. Family Camp								
1 Camp Season	Established by the City Manager or Designee		No Change					
2 Camper Program Discount	Established by the City Manager or Designee		No Change					
3 Pre and Post Season	Established by the City Manager or Designee		No Change					
SUB-TOTAL FAMILY CAMP - CATEGORY I		0.0%		1,104,110	425,000	425,000	38.5%	38.5%
FEE CLASSES/ACTIVITIES - CATEGORY I								
1. Concessions								
1 Concessions	Established by the City Manager or Designee		No Change					
2. Fee Classes/Activities								
1 Activities Offered at or through Various Venues	Established by the City Manager or Designee		No Change					
2 Summer Camps	Established by the City Manager or Designee		No Change					
3 Youth Recreational Sports	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Surcharges - Admin Fees								
1 Fee Classes	Established by the City Manager or Designee		No Change					
2 Summer Drop In Program (6 Week Session)	Established by the City Manager or Designee		No Change					
SUB-TOTAL FEE CLASSES/ACTIVITIES - CATEGORY I		36.3%		12,109,959	6,185,000	6,268,879	51.1%	51.8%
FITNESS AND DROP-IN PROGRAMS - CATEGORY II								
1. Fitness and Drop-In Programs								
1 Fitness and Drop-In Programs	Established by the City Manager or Designee		No Change					
SUB-TOTAL FITNESS AND DROP-IN PROGRAMS - CATEGORY II		23.7%		515,675	150,000	150,000	29.1%	29.1%
HAPPY HOLLOW PARK & ZOO - CATEGORY I								
1. Happy Hollow Park & Zoo								
1 Admissions	Established by the City Manager or Designee		No Change					
2 Amusement Rides	Established by the City Manager or Designee		No Change					
3 Fee Activity	Established by the City Manager or Designee		No Change					
4 Group Picnics/Special Facility Rentals	Established by the City Manager or Designee		No Change					
5 Parking	Established by the City Manager or Designee		No Change					
6 Special Use	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Vending Machines	Established by the City Manager or Designee		No Change					
SUB-TOTAL HAPPY HOLLOW PARK & ZOO - CATEGORY I		19.0%		12,976,981	7,300,000	7,500,000	56.3%	57.8%
LAKE CUNNINGHAM ACTION SPORTS PARK - CATEGORY I								
1. Lake Cunningham Action Sports Park								
1 Entrance Fees	Established by the City Manager or Designee		No Change					
2 Equipment Rental	Established by the City Manager or Designee		No Change					
3 Parking	Established by the City Manager or Designee		No Change					
4 Promotion Days	Established by the City Manager or Designee		No Change					
SUB-TOTAL LAKE CUNNINGHAM ACTION SPORTS PARK - CATEGORY I		7.9%		1,403,884	300,000	300,000	21.4%	21.4%
LAKE CUNNINGHAM PARKING (LAKE CUNNINGHAM FUND) - CATEGORY II								
1. Lake Cunningham - Parking								
1 Annual Pass	Established by the City Manager or Designee		No Change					
2 Daily Pass	Established by the City Manager or Designee		No Change					
SUB-TOTAL LAKE CUNNINGHAM PARKING (LAKE CUNNINGHAM FUND) - CATEGORY II		123.9%		72,110	250,000	250,000	346.7%	346.7%

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PARK PERMITS - CATEGORY I								
1. Park Permits								
1 Boat Launching	Established by the City Manager or Designee		No Change					
2 Boat Rentals	Established by the City Manager or Designee		No Change					
3 Camping	Established by the City Manager or Designee		No Change					
4 Filming on City Premises	Established by the City Manager or Designee		No Change					
5 Gated Events	Established by the City Manager or Designee		No Change					
6 General Reservations and Permits	Established by the City Manager or Designee		No Change					
SUB-TOTAL PARK PERMITS - CATEGORY I		12.8%		807,977	170,000	170,000	21.0%	21.0%
PARKING - CATEGORY II								
1. Parking								
1 Annual Pass	Established by the City Manager or Designee		No Change					
2 Daily Pass	Established by the City Manager or Designee		No Change					
SUB-TOTAL PARKING - CATEGORY II		93.7%		139,679	250,000	250,000	179.0%	179.0%

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

RENTALS AND RESERVATIONS - CATEGORY I

1. Rentals and Reservations

1 Cleaning/Damage Deposit	Established by the City Manager or Designee		No Change					
2 Emma Prusch Park	Established by the City Manager or Designee		No Change					
3 Equipment Use Fees	Established by the City Manager or Designee		No Change					
4 Facility Use Fees	Established by the City Manager or Designee		No Change					
5 Field Preparation (Optional Service)	Established by the City Manager or Designee		No Change					
6 Field Reservations	Established by the City Manager or Designee		No Change					
7 Field/Sports Facility Use Fees	Established by the City Manager or Designee		No Change					
8 Leininger Center	Established by the City Manager or Designee		No Change					
9 Maintenance of Tully Community Ball Fields	Established by the City Manager or Designee		No Change					
10 Other Facility Rentals	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Picnic Reservations	Established by the City Manager or Designee		No Change					
12 Tournament Uses	Established by the City Manager or Designee		No Change					
SUB-TOTAL RENTALS AND RESERVATIONS - CATEGORY I		32.7%		3,777,933	2,580,000	2,580,000	68.3%	68.3%

TOTAL DEPARTMENT - GENERAL FUND				36,602,475	17,730,000	18,013,879	48.4%	49.2%
TOTAL DEPARTMENT - NON-GENERAL FUND				72,110	250,000	250,000	346.7%	346.7%
TOTAL DEPARTMENT - Category I				32,180,844	16,960,000	17,243,879	52.7%	53.6%
TOTAL DEPARTMENT - Category II				4,493,741	1,020,000	1,020,000	22.7%	22.7%
TOTAL DEPARTMENT				36,674,585	17,980,000	18,263,879	49.0%	49.8%

Note: A detailed listing of the Parks, Recreation, and Neighborhood Services Department's fees is posted on the PRNS Department website at <https://www.sanjoseca.gov/home/showpublisheddocument?id=9353>. It was last updated on 3/22/2022.

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DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
BUILDING FEE PROGRAM - CATEGORY I								
1. Addressing Fee								
1 Addressing Fee	\$386 minimum (2 hours) additional time is \$193 per hour		\$396 minimum (2 hours) additional time is \$198 per hour					
2. Building Permits								
1 Accessibility Exemption Application	\$272 per application		\$288 per application					
2 Fixed Time Assessments and Fixtures	See Exhibit G		No Change					
3 Non-Residential	\$279 per inspection hour with initial assessment based on historic data (see Exhibit N)		\$295 per inspection hour with initial assessment based on historic data (see Exhibit N)					
4 Non-Residential Inspection - Modular Construction			See Exhibit T					
5 Permit Processing Fee - Non- Residential	\$193 per hour applied to numer of hours based on statistical averages for each subtype (see Exhibit L)		\$198 per hour applied to numer of hours based on statistical averages for each subtype (see Exhibit L)					
6 Permit Processing Fee - Residential	\$193 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)		\$198 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)					
7 Reroofing - Non-Residential	\$348 for up to two inspections plus \$139 per 1/2 hour for each additional inspection		\$368 for up to two inspections plus \$147 per 1/2 hour for each additional inspection					
8 Reroofing - Residential	\$209 for up to two inspections plus \$139 per 1/2 hour for each additional inspection		\$221 for up to two inspections plus \$147 per 1/2 hour for each additional inspection					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Residential	\$279 per inspection hour with initial assessment based on historic data (see Exhibit K)		\$295 per inspection hour with initial assessment based on historic data (see Exhibit K)					
10 Residential Inspection - Modular Construction			See Exhibit R					
3. Building Plan Checking								
1 Alternate Materials and Methods of Construction Application	\$544 base fee (2 hours minimum) plus additional time at \$272 per hour		\$576 base fee (2 hours minimum) plus additional time at \$288 per hour					
2 Complexity Base Fees + additional charges for Fire Review	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
3 Complexity Base Fees + additional charges for Flood Zone	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
4 Complexity Base Fees + additional charges for Geohazard Zone	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
5 Complexity Base Fees + additional charges for Historic	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
6 Complexity Base Fees + additional charges for Planning Adjustment Required	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
7 Complexity Base Fees + additional charges for Planning Conformance Review	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
8 Complexity Base Fees + additional charges for Seismic Hazards	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
9 Complexity Base Fees + additional charges for Soils Report	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
10 Complexity Base Fees + additional charges for Structural Calculation	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
11 Expedited Plan Review: Express Plan Check	1.5 times the current plan review fee (1 hour minimum)		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Expedited Plan Review: Intermediate Plan Check	1.5 times the current pla review fee		No Change					
13 Expedited Plan Review: Special Handling Plan Review (includes Special Tenant Impvt & other special programs) this is a test. Source of note? This is a real fee.	1.5 times the current plan review fee (1 hour minimum)		No Change					
14 Factory Built Dwelling or Mobile Home installed on a permanent foundation	\$272 per hour		\$288 per hour					
15 Non-Residential	\$272 per hour - Base fee is established on average time per product type (see Exhibit M)		\$288 per hour - Base fee is established on average time per product type (see Exhibit M)					
16 Non-Residential Plan Check - Modular Construction			See Exhibit S					
17 Plan Review services for which no other fee is specified	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
18 Preliminary Plan Review	\$272 base fee (1 hour minimum) plus additional time at \$272 per hour		\$288 base fee (1 hour minimum) plus additional time at \$288 per hour					
19 Residential	\$272 per hour - Base fee is established on average review time per product type (see Exhibit J)		\$288 per hour - Base fee is established on average review time per product type (see Exhibit J)					
20 Residential Plan Check - Modular Construction			See Exhibit Q					
21 Subdivisions - Plot Review	\$272 per hour (15 minute minimum)		\$288 per hour (15 minute minimum)					
4. Compliance Reports								
1 Compliance Reports	\$837 per inspection (3 hours)		\$885 per inspection (3 hours)					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5. Document Research Fee								
1 Document Research Fee	\$46 minimum/\$93 per hour or \$96 minimum/\$193 per hour depending on staff level		\$46 minimum/\$93 per hour or \$99 minimum/\$198 per hour depending on staff level					
6. Electrical Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$279 per inspection hour with initial assessment based on historic data or fixture rate		\$295 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$272 per hour - Base fee is established on average review time per product type		\$288 per hour - Base fee is established on average review time per product type					
4 Residential	\$279 per inspection hour with initial assessment based on historic data or fixture rate		\$295 per inspection hour with initial assessment based on historic data or fixture rate					
7. Mechanical Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$279 per inspection hour with initial assessment based on historic data or fixture rate		\$295 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$272 per hour - Base fee is established on average review time per product type		\$288 per hour - Base fee is established on average review time per product type					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Residential	\$279 per inspection hour with initial assessment based on historic data or fixture rate		\$295 per inspection hour with initial assessment based on historic data or fixture rate					
8. Minimum Fees								
1 Min Permit Fee	\$139 (\$279 per hour - 30 minute minimum)		\$147 (\$295 per hour - 30 minute minimum)					
2 Min Permit Processing - for all permits using Online Permits service	50% of specified processing fee		No Change					
3 Min Permit Processing - for services in which no permit processing fee is specified	\$96 (\$193 per hour - 30 minute minimum)		\$99 (\$198 per hour - 30 minute minimum)					
4 Min Permit Processing - for Water Heater Replacement	\$48 (\$193 per hour - 15 minute minimum)		\$49 (\$198 per hour - 15 minute minimum)					
5 Min Permit Processing - for Water Heater Replacement using Online Permits service	\$0		No Change					
6 Min Plan Check Fee: 30 min counter review	\$136 (\$272 per hour - 30 minute minimum)		\$144 (\$288 per hour - 30 minute minimum)					
9. Plumbing Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$279 per inspection hour with initial assessment based on historic data or fixture rate		\$295 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$272 per hour - Base fee is established on average review time per product type		\$288 per hour - Base fee is established on average review time per product type					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Residential	\$279 per inspection hou with initial assessment based on historic data o fixture rate		\$295 per inspection hour with initial assessment based on historic data or fixture rate					
10. Publications and Photocopies Charges								
1 Document copies on CD	Document Research Fee + \$0.50 per disk		No Change					
2 Optical image reproduction: x 11	8 1/2 See Public Records Act Fees		No Change					
3 Optical image reproduction: Plans	See Public Records Act Fees		No Change					
4 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
5 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
6 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
7 Sale of Publications	See Public Records Act Fees		No Change					
11. Record Retention/Microfilming								
1 Plan Authorization Process Fee	\$96 per affidavit		\$99 per affidavit					
2 Record Retention/Microfilming	10% of permit application cost with a \$20 min and \$2,000 max; except for electronic plan submissions		No Change					
3 Record Retention/Microfilming: Electronic Plan Submission	5% of the permit application cost		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Refund Processing Fee (for withdrawal, cancellation, or overpayment)		Service Fees are not refundable. Plan Review fees are refundable up to 80% when project cancelled prior to plan review start. Permit Fee: refundable up to 80% when no work has begun and no inspection has been requested. In even of staff/system error, erroneously paid fee is 100% refundable	No Change					
12. Rough Framing Fee								
1 Rough Framing Fee	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
13. Special Inspections and Services								
1 Additional plan review required by changes, additions or revisions to approved plans	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
2 Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	\$279 per hour (1/2 hour minimum)		\$295 per hour (1/2 hour minimum)					
3 Expedited inspection service	\$418 per hour (1/2 hour minimum)		\$442 per hour (1/2 hour minimum)					
4 Fee for work without a permit	An amount equal to all permit fees, including issuance, plan check and permit fees		No Change					
5 Inspection Services for which no fee is specifically indicated	\$279 per hour (1/2 hour minimum)		\$295 per hour (1/2 hour minimum)					
6 Inspections outside normal business hours	\$418 per hour (4 hour minimum)		\$442 per hour (4 hour minimum)					
7 Permit Time Extension	\$96 per extension		\$99 per extension					
8 Plan Check Extension	\$96 per extension		\$99 per extension					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Reinspection Fee	\$279 per hour (1/2 hour minimum)		\$295 per hour (1/2 hour minimum)					
10 Replacement Permit Fee	\$272 per hour plus the difference between current fees and previously paid unused fee		\$288 per hour plus the difference between current fees and previously paid unused fee					
14. Temporary Certificate of Occupancy								
1 Temporary Certificate of Occupancy	\$558 each		\$590 each					
SUB-TOTAL BUILDING FEE PROGRAM - CATEGORY I		82.6%		43,124,874	33,626,338	33,626,338	78.0%	78.0%
CITYWIDE PLANNING - CATEGORY I								
1. Citywide Planning Fee								
1 Citywide Planning Fee	Previously approved at additional 11.97% applied to Entitlement, Building Permit Fees, and Building Plan Check Fee Categories		No Change					
SUB-TOTAL CITYWIDE PLANNING - CATEGORY I		85.3%		4,268,772	3,300,000	3,300,000	77.3%	77.3%
CODE ENFORCE PROGRAM - CATEGORY I								
1. Abandoned Cart Program								
1 Business with carts available to public (26 or more carts) Combines the Business with carts available to public (26-100 carts) and (101 or more carts) to align with the Fee Resolution.	\$1,421 per year		\$1,646 per year					
Sub-total Abandoned Cart Program		84.2%		259,356	190,414	220,564	73.4%	85.0%

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2. Auto Body Repair Shop Permit								
1 Auto Body Repair Shop Permit	\$398 per shop		\$454 per shop					
Sub-total Auto Body Repair Shop Permit								
3. Auto Body, Repair and Dismantler Facility Reinspection Permit								
1 Reinspection Permit Fee	\$228 per reinspection		No Change					
Sub-total Auto Body, Repair and Dismantler Facility Reinspection Permit								
4. Automobile Dismantler Permit								
1 Automobile Dismantler Permit	\$398 per shop per year		\$454 per shop per year					
Sub-total Automobile Dismantler Permit		100.0%		4,086	3,582	4,086	87.7%	100.0%
5. Building Code Compliance Program								
1 Building Code Compliance	\$255 per hour		\$254 per hour					
Sub-total Building Code Compliance Program		100.0%		88,392	57,420	88,392	65.0%	100.0%
6. Code Enforcement Inspector Rate								
1 Code Enforcement Inspector Rate	\$145 per hour		\$153 per hour					
Sub-total Code Enforcement Inspector Rate								
7. Environmental Inspector Rate								
1 Environmental Inspector Rate	\$141 per hour		\$144 per hour					
Sub-total Environmental Inspector Rate								
8. General Code Program								
1 General Code Reinspection Fee	\$231 per reinspection		\$245 per reinspection					
Sub-total General Code Program		100.0%		23,275	21,945	23,275	94.3%	100.0%

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 <u>Estimated Revenue</u>		2022-2023 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9. Landfill Closure and Post Closure Fees								
1 Closure and Post Closure Maintenance Plan	\$2,250.00 per application Review time exceeding 15 hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					
2 Modification of Closure Maintenance Plan	\$1,050.00 per application. Review time exceeding seven hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					
3 Review of Solid Waste Facilities Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					
4 Revised Solid Waste Facilities Permit Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					
5 Solid Waste Facilities Permit Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					
Sub-total Landfill Closure and Post Closure Fees								
10. Multiple Housing Program Permits (Triplex and Above)								
1 Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	\$22.81 per unit		\$32.28 per unit					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Multiple Housing Permit Tier 2 (five-year cycle)	\$65.35 per unit		\$57.67 per unit					
3 Multiple Housing Permit Tier 3 (three-year cycle)	\$128.32 per unit		\$110.42 per unit					
4 Permit Reinstatement	\$808 per reinstatement		\$960 per reinstatement					
5 Permit Transfer	\$43 per transfer		\$50 per transfer					
6 Reinspection Fee	\$196 per inspection		\$266 per inspection					
Sub-total Multiple Housing Program Permits (Triplex and Above)		100.0%		6,366,230	6,819,830	6,366,230	107.1%	100.0%
11. Neglected/Vacant Building/Storefront Program								
1 Neglected/Vacant Building Registration Fee	\$520 per quarter per vacant building		\$572 per quarter per vacant building					
2 Neglected/Vacant Building/Storefront Mandatory Monitoring Fee The geographical boundaries for this mandatory fee will mirror the Downtown Growth Area as defined in the City's General Plan, except the western boundary which instead will be HWY 87. The fee will include one quarterly inspection.	\$224 per quarter per vacant building		\$217 per quarter per vacant building					
3 Neglected/Vacant Building/Storefront Monitoring Fee (in Violation) This fee includes a monthly inspection	\$520 per quarter per vacant building		\$572 per quarter per vacant building					
Sub-total Neglected/Vacant Building/Storefront Program		100.0%		17,160	15,600	17,160	90.9%	100.0%
12. Off-Sale Alcohol Enforcement Program								
1 Off-Sale Alcohol Permit	\$685 per business		\$723 per business					
2 Permit Reinstatement	\$1,183 per reinstatement		\$1,232 per reinstatement					
3 Permit Transfer	\$41 per transfer		\$46 per transfer					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Reinspection Fee	\$161 per reinspection		\$182 per reinspection					
Sub-total Off-Sale Alcohol Enforcement Program		100.0%		309,444	293,180	309,444	94.7%	100.0%
13. Solid Waste Enforcement Fee								
1 Solid Waste Enforcement Fee	\$0.39 per ton		\$0.33 per ton					
Sub-total Solid Waste Enforcement Fee		100.0%		1,398,791	1,638,000	1,398,791	117.1%	100.0%
14. Tobacco Retail Program								
1 Tobacco Retail Permit Fee	\$596 per business		\$575 per business					
2 Tobacco Retail Reinspection Fee	\$171 per reinspection		\$163 per reinspection					
3 Tobacco Retail Reinstatement Fee	\$1,273 per reinstatement		\$1,212 per reinstatement					
4 Tobacco Retail Transfer Fee	\$52 per transfer		\$50 per transfer					
Sub-total Tobacco Retail Program		100.0%		342,125	347,468	342,125	101.6%	100.0%
SUB-TOTAL CODE ENFORCE PROGRAM - CATEGORY I		99.6%		8,808,859	9,387,439	8,770,067	106.6%	99.6%
CODE ENFORCE PROGRAM - CATEGORY II								
1. Multiple Housing Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Multiple Housing Permit Penalties and Interest		100.0%		20,000	20,000	20,000	100.0%	100.0%
2. Off-Sale Alcohol Enforcement Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Off-Sale Alcohol Enforcement Permit Penalties and Interest								

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Tobacco Retail Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Tobacco Retail Permit Penalties and Interest								
SUB-TOTAL CODE ENFORCE PROGRAM - CATEGORY II		100.0%		20,000	20,000	20,000	100.0%	100.0%
PLANNING FEE PROGRAM - CATEGORY I								
1. Annexations								
1 Petition for Annexation of Territory to the City of San Jose	\$37,898		\$38,991					
2. Conditional Use Permits								
1 Adjustments	\$312		\$321					
2 Adjustments - Major	\$858		\$882					
3 Conditional Use Permits	See Exhibit A		No Change					
3. Conventional Prezonings/Rezoning								
1 Conventional Prezonings/Rezoning	\$9,322		\$9,591					
4. Deficiency Plan Processing Fee								
1 Additional Facilities	\$2,465 for each additional facility		No Change					
2 Base Fee	\$12,400		No Change					
5. Deficiency Plan Reuse Fee								
1 Reuse Fee	\$730 for 0-50,000 ft. plus \$310 for each additional 50,000 ft.		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6. Environmental Clearance								
1 EIR	See Exhibit B		No Change					
2 Exemption	\$936		\$963					
3 Exemption - Electronic	\$0		No Change					
4 Geotechnical Testing Environmental Review Fee	\$936		\$963					
5 Habitat Conservation Plan (HCP)	\$936		\$963					
6 Habitat Conservation Plan (HCP) Nitrogen Deposition Only	\$624		\$642					
7 Mitigation Monitoring Fee for Negative Declaration	\$3,120		\$3,210					
8 Mitigation Monitoring Review - Post Construction / On-going	\$312 per hour		\$321 per hour					
9 Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	\$1,248		\$1,284					
10 Negative Declaration	\$6,552 deposit plus additional time at \$312 per hour plus all publishing and noticing costs		\$6,741 deposit plus additional time at \$321 per hour plus all publishing and noticing costs					
7. General Plan Amendments								
1 Additional Charges: General Plan Text Amendment	\$18,292		\$18,820					
2 Additional Charges: Specific Plan Text Amendment	\$18,292		\$18,820					
3 Applicant's General Plan Amendment Long-Range Traffic Analysis Pass-Through Fee	Actual Cost		No Change					
4 Applicant's General Plan Amendment Site-Specific Traffic Analysis Pass-Through Fee	Actual Cost		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Urban Growth Boundary Modifications: All extraordinary costs of special studies	\$312 per hour		\$321 per hour					
6 Urban Growth Minor Boundary Modifications	\$18,292		\$18,820					
8. Hourly Rate for Planning Services without Designated Fee								
1 Green Building Certification Deposit	\$0.30 per square foot up to a maximum of 100,000 square feet per building permit		No Change					
2 Hourly Rate for Planning Services without Designated Fee	\$312 per hour		\$321 per hour					
9. Liquor License Exception Permit Fee								
1 Determination of Public Convenience or Necessity	\$2,496		\$2,568					
10. Ministerial Development Permit								
1 Ministerial Development Permit	See Exhibit P		No Change					
11. Miscellaneous Permits/Fees								
1 Administrative Permit	\$3,138		\$3,229					
2 Appeals/Protests - Applicant	\$12,058		\$12,406					
3 Appeals/Protests - Applicant's Non- Applicant Appeal Processing	\$11,808		\$12,156					
4 Appeals/Protests - Public	\$250		No Change					
5 Billboard Height Alterations Agreement	\$11,628		\$11,963					
6 Community Meeting Fee	\$3,575		\$3,678					
7 Compliance Review	\$1,672		No Change					
8 Consultation Fee-Permit/Sign Adjust first sign or single sign	\$215 per hour		\$221					
9 Development Agreements-Agreement	\$18,301		\$18,829					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Development Agreements- Amendment	\$10,121		\$10,413					
11 Development Agreements-Annual Monitoring	\$12,274		\$12,628					
12 Development Variance Exception	\$6,673		\$6,866					
13 Height, Floor and/or Area Ratio Waivers	\$2,890 + \$1,000 for each floor over 8 floors		No Change					
14 Historic District Designation	\$1,500		No Change					
15 Historic Landmark Designation	\$3,500		No Change					
16 Historic Preservation Permit Adjustment	\$200		No Change					
17 Historic Preservation Permit Amendment	\$300		No Change					
18 Historic Preservation Permit Fee	\$300		No Change					
19 Historic Property Contract Application	\$1,500		No Change					
20 Miscellaneous Permits & Variances/A-2 Adjustments	Varies dependent upon permit type		No Change					
21 Mixed Use Permit Credit - Discretionary Planning Permits	\$6,243 credit applied to initial permit invoice		\$6,423 credit applied to initial permit invoice					
22 Mixed Use Permit Credit - Ministerial Planning Permits	\$4,995 credit applied to initial permit invoice		\$5,139 credit applied to initial permit invoice					
23 Multiple Sign Adjustment Surcharge	\$109 for each additional sign after 1st sign		\$112 for each additional sign after 1st sign					
24 Notice of Non-Compliance	\$3,135		No Change					
25 Order to Show Cause	\$4,180		No Change					
26 Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	\$936		\$963					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
27 Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	\$312		\$321					
28 Planning Monitoring Compliance for Permits with Affordability Restrictions	\$156 Base fee (0.5 hours minimum) plus additional time at \$312 per hour		\$160 Base fee (0.5 hours minimum) plus additional time at \$330 per hour					
29 Plot Plan Review	\$78 per plot		\$80 per plot					
30 Reasonable Accommodation Fee	\$8,183		\$8,419					
31 Sidewalk Cafe Permit	\$0		No Change					
32 Supplemental Review Cycle	30% of base project fee		No Change					
33 Zoning and Use Conformance	\$156		\$160					
12. Outside Agency Pass-Through Charges								
1 Outside Agency Pass-Through Charges	Actual cost		No Change					
13. Planned Development (PD) Permits								
1 Adjustments - Over the Counter	\$312		\$321					
2 Adjustments - Requiring Intake and Internal City Staff Review	\$858		\$882					
3 PD Permits	See Exhibit C		No Change					
14. Planned Development (PD) Prezonings/Rezonings								
1 (PD) Prezonings/Rezonings	See Exhibit D		No Change					
15. Planning Translation Fee								
1 In-House Translation of Written Planning Public Notice into Non-English Language Fee	\$156		\$160					
2 Language Interpretation Coordination for Planning Permits Fee	\$624		\$642					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Language Interpretation Pass-Through Fee	Actual Cost		No Change					
16. Preliminary Review Fee								
1 Additional Services: Interdepartmental Project Meeting	\$780		\$802					
2 Additional Services: Meeting with Project Manager	\$312		\$321					
3 Additional Services: Preliminary Check List	\$156		\$160					
4 Additional Services: Technical Report Review	\$624		\$642					
5 Additional Services: Environmental Scoping	\$936		\$963					
6 Enhanced Preliminary Review	\$1,248		\$1,284					
7 Focused Preliminary Review	\$936 (3 hours minimum charge)		\$963 (3 hours minimum charge)					
8 Focused Preliminary Review-Existing Single Family House	\$312		\$321					
17. Public Information Services								
1 Alcoholic Beverage License Verification	\$430 plus \$78 per 1/4 hour after 1.5 hours		\$442 plus \$80 per 1/4 hour after 1.5 hours					
2 Comprehensive Research Letter	\$3,444 plus \$78 per 1/4 hour after 11 hours		\$3,543 plus \$80 per 1/4 hour after 11 hours					
3 Dept of Motor Vehicles Verification	\$430 plus \$78 per 1/4 hour after 1.5 hours		\$442 plus \$80 per 1/4 hour after 1.5 hours					
4 General Research Requests	\$156 (minimum) per 1/2 hour		\$160 (minimum) per 1/2 hour					
5 Legal Non-Conforming Verification	\$4,951 plus \$78 per 1/4 hour after 16 hours		\$5,094 plus \$80 per 1/4 hour after 16 hours					
6 Massage Letter	\$430 plus \$78 per 1/4 hour after 1.5 hours		\$442 plus \$80 per 1/4 hour after 1.5 hours					
7 Reconstruction of Legal Non-Conforming Structures	\$430 plus \$78 per 1/4 hour after 1.5 hours		\$442 plus \$80 per 1/4 hour after 1.5 hours					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
18. Public Noticing								
1 Public Noticing Fee	See Exhibit E		No Change					
19. Record Retention/Microfilming								
1 CEQA-NOD Pass-Through Processing Fee	\$861		\$885					
2 Record Retention/Microfilming	10% of permit/land use with a \$20 min and \$2,000 maximum; fee does not exist as a separate category (part of permit cost)		No Change					
3 Refund Processing Fee (for withdrawal, cancellation or overpayment)	\$430		\$455					
20. Sale of Publications and Photocopies								
1 Document copies on CD	Document Research Fee + \$0.50 per disk		No Change					
2 Optical image reproduction: 8 1/2 x 11	See Public Records Act Fees		No Change					
3 Optical image reproduction: Plans/Drawings	See Public Records Act Fees		No Change					
4 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
5 Photocopies: 11 x 17 Z-fold copies	\$0.33 each page		No Change					
6 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
7 Photocopies: microfiche/microfilm	See Public Records Act Fees		No Change					
8 Sale of Publications	See Public Records Act Fees		No Change					
9 Tape Cassette Fee included in 2017 -2018 Fees and Charges Resolution	\$7.50 per Cassette		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
21. Single Family House Permit								
1 Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	\$624		\$642					
2 All others	\$2,368		\$2,436					
3 Public Hearing - Director	\$7,634		\$7,854					
22. Site Development Permits								
1 Adjustments	\$312		\$321					
2 Adjustments - Major	\$858		\$882					
3 Site Development Permits	See Exhibit F		No Change					
23. Special Use Permit (SUP)								
1 Church-Homeless Shelter	\$0		No Change					
2 Renewal	\$6,027		\$6,201					
3 Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	\$11,653		\$11,989					
4 Special Use Permit and Amendment: Existing Single Family Use / No New Construction	\$5,637		\$5,800					
24. Specific Plan Reimbursement								
1 Communications Hill	\$336 per acre		No Change					
2 Evergreen	\$1,140 per acre		No Change					
25. Street Renaming Fee								
1 Street Renaming Fee: Major	\$11,628		\$11,963					
2 Street Renaming Fee: Minor	\$4,199		\$4,320					
26. Tentative Map								
1 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	\$10,336		\$10,634					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	\$9,044		\$9,305					
3 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	\$21 per lot		No Change					
4 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	\$40 per lot		\$41 per lot					
5 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 51 to 249	\$6 per lot		No Change					
6 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	\$8,183		\$8,419					
7 Certification of Compliance	\$5,850		\$6,018					
8 Covenant of Easement	\$4,305		\$4,429					
9 Extensions	\$1,506		\$1,550					
10 Final Map/Parcel Map Review	\$312 per hour (1 hour minimum)		\$321 per hour (1 hour minimum)					
11 Lot Line Adjustment	\$2,496		\$2,568					
12 Lot Line Correction	\$2,330		\$2,397					
13 Planning Commission Referral for Public Works Street/Easement Vacation	\$936 per hour (3 hour minimum)		\$963 per hour (3 hour minimum)					
14 Property on slopes greater than 5%	See Exhibit H		No Change					
15 Property within 100ft of the top of the bank of a stream bed Fee included in 2017-2018 Fees and Charges Resolution	See Exhibit H		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 Release Covenant of Easement	\$3,553		\$3,656					
17 Reversion Acreage	\$1,291		\$1,328					
27. Tree Removal Permit								
1 Heritage Tree Surcharge (City or County)	\$10,336 plus noticing fees		\$10,634 plus noticing fees					
2 Live Trees - All Other Uses	\$2,340 plus noticing fees		\$2,407 plus noticing fees					
3 Live Trees - Single Family Residence/Duplex	\$2,028 plus noticing fees		\$2,086 plus noticing fees					
4 Off-Site Tree Replacement	\$775 per replacement tree		No Change					
5 Unsuitable Trees - All	\$234 for first tree plus \$30 each additional tree plus noticing fees		\$240 for first tree plus \$30 each additional tree plus noticing fees					
28. Urban Design Review Coordination Fee								
1 Urban Design Review (UDR) Coordination Fee	\$1,248		\$1,284					
29. Urban Design Review Pass Through Fee								
1 Urban Design Review Pass Through Fee	Actual Cost		No Change					
30. Williamson Act								
1 Alternate Use Amendment	\$12,164		\$12,515					
2 Application	\$12,164		\$12,515					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Cancellation	\$22,070		\$22,707					
4 Extension	\$12,164		\$12,515					
SUB-TOTAL PLANNING FEE PROGRAM - CATEGORY I		94.2%		8,027,412	7,985,877	7,985,877	99.5%	99.5%

TOTAL DEPARTMENT - GENERAL FUND				8,828,859	9,407,439	8,790,067	106.6%	99.6%
TOTAL DEPARTMENT - NON-GENERAL FUND				55,421,058	44,912,215	44,912,215	81.0%	81.0%
TOTAL DEPARTMENT - Category I				64,229,917	54,299,654	53,682,282	84.5%	83.6%
TOTAL DEPARTMENT - Category II				20,000	20,000	20,000	100.0%	100.0%
TOTAL DEPARTMENT				64,249,917	54,319,654	53,702,282	84.5%	83.6%

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DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
1. Fingerprinting								
1 General (Non-Criminal)	\$48.00 per set (in addition to State Dept of Justice Fee)		No Change					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
Sub-total Fingerprinting		98.0%						
2. Photographs								
1 Black & White - 3 1/2" x 5"	\$9.00 each		No Change					
2 Black & White - 5" x 7"	\$9.00 each		No Change					
3 Black & White - 8" x 10"	\$9.00 each		No Change					
4 CD	\$41.00 per CD		No Change					
5 Color - 3 1/2" x 5"	\$7.00 each		No Change					
6 Color - 4" x 6"	\$7.00 each		No Change					
7 Color - 5" x 7"	\$7.00 each		No Change					
8 Color 8" x 10"	\$7.00 each		No Change					
9 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Photographs		99.0%		4,749	4,715	4,715	99.3%	99.3%
3. Public Records/Tapes								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act - Research	\$169.00 per hour or fraction there of		\$173.00 per hour or fraction there of					
3 Duplicate Tapes - Audio Tapes	\$12 per 60 minute tape		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Duplicate Tapes - Audio Tapes	\$12.00 per 90 minute tape		No Change					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records 11" x 17"	See Public Records Act Fees		No Change					
7 Public Records - Public Records 8.5" x 11"	See Public Records Act Fees		No Change					
8 Public Records - Traffic Accident Reports	\$16 per report		No Change					
Sub-total Public Records/Tapes		27.8%		510,797	142,375	143,875	27.9%	28.2%
4. Repossessed Vehicles								
1 Repossessed Vehicles	\$15 per vehicle		No Change					
Sub-total Repossessed Vehicles		22.6%		71,847	16,500	16,500	23.0%	23.0%
5. Special Services								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Police Artist Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Special Services		100.0%		4,800	4,800	4,800	100.0%	100.0%
6. Tow Service Dispatch								
1 Tow Service Dispatch	\$9 per dispatch		No Change					
Sub-total Tow Service Dispatch		93.1%		139,176	129,600	129,600	93.1%	93.1%
7. Vehicle Impound								
1 Vehicle Impound Fee	\$122.00 per release		No Change					
Sub-total Vehicle Impound		80.0%		606,409	488,000	488,000	80.5%	80.5%
8. Visa Clearance Letters								
1 Visa Clearance Letters	\$21.00 per letter		\$20.00 per letter					
Sub-total Visa Clearance Letters		98.6%		3,664	3,675	3,500	100.3%	95.5%
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I		59.7%		1,341,442	789,665	790,990	58.9%	59.0%
PUBLIC SAFETY FEES - CATEGORY II								
1. Gun Harm Reduction								
1 Annual Gun Harm Reduction Fee			\$25 per gun-owning household (paid to City-designated non-profit agency)					
Sub-total Gun Harm Reduction							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Police Recruit Academy Fee									
1 Outside Agency Recruit Fee	\$6,300 per recruit per academy		No Change						
Sub-total Police Recruit Academy Fee									
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II		0.0%						0.0%	0.0%
PUBLIC SAFETY PERMITS - CATEGORY I									
1. Amusement Devices									
1 Exhibitor Permit	\$287.00 + device fee		\$282.00 + device fee						
2 Location Permit	\$287.00 + device fee		\$282.00 + device fee						
3 Operator Permit	\$269.00 + device fee		\$282.00 + device fee						
4 Per Device	\$97.00 per year for each device		\$96.00 per year for each device						
Sub-total Amusement Devices		99.3%		159,185	160,435	158,910		100.8%	99.8%
2. Bingo									
1 General Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
2 General Permit Renewal	\$50.00 + 2.27% of monthly gross payouts		No Change						
3 Special One-Day Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
Sub-total Bingo		100.0%		713	750	750		105.2%	105.2%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Cannabis Fees								
1 Amendment processing fee	\$1,268 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours		\$1,261 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours					
2 Annual operating fee	\$147,645 per year, per Business		\$131,648 per year, per Business					
3 Application receipt fee (criminal background check)	\$83 per application, plus fingerprint fees and any fee charged by the State Department of Justice		\$77.00 per application, plus fingerprint fees and any fee charged by the State Department of Justice					
4 Code Enforcement Inspector hourly rate	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
5 Delivery vehicle inspection fee	\$53 per vehicle		No Change					
6 Fingerprint appointment - No show fee	50% of the Application Receipt Fee if not cancelled prior to 24 hours. If rescheduled, applicant's No Show Fee will be applied to the Application Receipt Fee		No Change					
7 GPS Tracking Device	Actual cost		No Change					
8 GPS Tracking Device Monthly Monitoring Fee	Actual cost		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Initial application processing fee	\$2,974 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours		\$2,966 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours					
10 Planning services hourly inspection fee	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
11 Police Department cannabis sworn hourly inspection fee	\$178 per hour		\$182 per hour					
12 Renewal registration processing fee	\$2,940 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours		\$2,880 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours					
13 Zoning code verification certificate application processing fee	\$2,679 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inspection Fee per hour after four (4) hours		\$2,792 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours					
Sub-total Cannabis Fees		100.0%		2,429,795	2,709,507	2,429,270	111.5%	100.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4. Cardrooms								
1 Appeal Hearing Deposit		The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing	No Change					
2 Cardroom License Application Fee Deposit		The amounts will be specified in a guideline Schedule of Costs and Charges that will be published, maintained, and updated by the Administer of Gaming Control.	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees	No Change				
3 Cardroom Permit		\$1,000 per year	No Change					
4 Cardroom Permit Amendment Fee		\$5,000 per amendment	No Change					
5 Cardroom Regulation Fee		\$966,017 per Cardroom per year	\$959,690.00 per Cardroom per year					
6 Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator		Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom	No Change					
7 Work Permit Fees - Employee Transfer Fee		\$258.00 per transfer	\$252.00 per transfer					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 Work Permit Fees - New (Civilian Administration)	\$458.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$451.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
9 Work Permit Fees - New (Sworn Administration)	\$526.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$514.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
10 Work Permit Fees - Renewal (Civilian Administration)	\$383.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$377.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
11 Work Permit Fees - Renewal (Sworn Administration)	\$441.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$431.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
Sub-total Cardrooms		99.2%		2,295,587	2,281,855	2,274,472	99.4%	99.1%
5. Concealable Firearms								
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law (Penal Code 26190)		No Change					
2 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$359 per permit plus any fee charged by the State Department of Justice		\$353.00 per permit plus any fee charged by the State Department of Justice					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Concealable Firearms - Dealer Initial Application	\$801.00 per permit plus any fee charged by the State Department of Justice		\$786.00 per permit plus any fee charged by the State Department of Justice					
Sub-total Concealable Firearms		99.9%		2,280	2,320	2,278	101.8%	99.9%
6. Crime Prevention Through Environmental Design								
1 Crime Prevention Through Environmental Design	\$182.00 per hour		\$178.00 per hour					
Sub-total Crime Prevention Through Environmental Design		99.7%		2,681	2,730	2,670	101.8%	99.6%
7. Disturbance								
1 Disturbance Fee	Actual cost of response		No Change					
Sub-total Disturbance		100.0%		1,000	1,000	1,000	100.0%	100.0%
8. Event Promoter Permit								
1 Event Promoter Permit	\$1,652.00 per 2 years		\$1,633.00 per 2 years					
Sub-total Event Promoter Permit		99.9%		1,634	1,653	1,633	101.2%	99.9%
9. Funeral Escort								
1 Operator Permit - Initial	\$334.00 initial permit		\$326.00 initial permit					
2 Operator Permit - Renewal	\$143.00 per annual renewal		\$139.00 per annual renewal					
3 Vehicle Inspection Permit	\$119.00 annually		\$116.00 annually					
Sub-total Funeral Escort								

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
10. Gaming Permit Registration - Non-Profit Fundraisers									
1 Gaming Permit Registration - Non-Profit Fundraisers	\$334.00 per event		\$326.00 per event						
Sub-total Gaming Permit Registration - Non-Profit Fundraisers		99.7%							
11. Ice Cream Vendor									
1 Ice Cream Employee License - New Permit	\$287.00 per permit plus fingerprint fees		\$279.00 per permit plus fingerprint fees						
2 Ice Cream Employee License - Renewal Fee	\$287.00 annual renewal plus fingerprint fees		\$279.00 annual renewal plus fingerprint fees						
3 Ice Cream Truck Business - New Permit	\$223.00 per permit plus fingerprint fees		\$217.00 per permit plus fingerprint fees						
4 Ice Cream Truck Business - Renewal Fee	\$223.00 annual renewal plus fingerprint fees		\$217.00 annual renewal plus fingerprint fees						
5 Ice Cream Truck Inspection	\$62.00 per 2 years		\$60.00 per 2 years						
Sub-total Ice Cream Vendor		99.9%		3,556	3,647	3,545	102.6%	99.7%	
12. Massage Parlors									
1 Massage Business Permit	\$2,416.00 per 2 years (includes initial inspection)		\$2,371.00 per 2 years (includes initial inspection)						
2 Massage Reinspection	\$287.00 per reinspection		\$279.00 per reinspection						
3 Massage Renew	\$949.00 per renewal		\$927.00 per renewal						
4 Ownership/Management License	\$469.00 per initial permit		\$457.00 per initial permit						
5 Ownership/Management License Renewal	\$422.00 per 2 year renewal		\$411.00 per 2 year renewal						
Sub-total Massage Parlors		100.0%		143,608	146,411	143,538	102.0%	100.0%	

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13. Miscellaneous Permits/Fees								
1 License/Permit Transfer	\$41.00 per transfer		No Change					
2 Media Production Permit	\$478.00 per permit		\$466.00 per permit					
3 One-Day Liquor Assessment	\$364.00 per permit		\$361.00 per permit					
4 Press Pass	\$200.00 per permit		No Change					
5 Replacement of ID Cards, Permits, & Licenses	\$41.00 per replacement		No Change					
Sub-total Miscellaneous Permits/Fees		94.2%		54,754	52,140	51,765	95.2%	94.5%
14. Parade								
1 Parade Permit	\$223.00 per permit		\$217.00 per permit					
Sub-total Parade		100.0%		869	892	868	102.7%	99.9%
15. Pawnbrokers/Secondhand Dealers								
1 Pawnbroker License	\$613.00 initial issue + any fee charged by the State Department of Justice		\$597.00 initial issue + any fee charged by the State Department of Justice					
2 Pawnbroker License Renewal	\$613.00 annually + any fee charged by the State Department of Justice		\$597.00 annually + any fee charged by the State Department of Justice					
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$613.00 annually + any fee charged by the State Department of Justice		\$597.00 annually + any fee charged by the State Department of Justice					
Sub-total Pawnbrokers/Secondhand Dealers		99.9%		11,956	12,260	11,940	102.5%	99.9%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16. Peddler Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead.								
1 Approved Location Permit - New Permit	\$500.00 per 2 year permit (includes initial inspection fee)		No Change					
2 Approved Location Permit - Renewal	\$500.00 per 2 year permit (includes initial inspection fee)		No Change					
3 Approved Location Reinspection	\$500.00 per reinspection		No Change					
4 Employee License Fee	\$143.00 per 2 year renewal		\$139.00 per 2 year renewal					
5 Issue ID Card	\$41.00 per 2 year renewal		No Change					
6 Peddler Mobile Permit - New Permit	\$356.00 per 2 year permit (includes initial inspection fee)		No Change					
7 Peddler Mobile Permit - Renewal	\$356.00 per 2 year renewal (includes initial inspection fee)		No Change					
8 Peddler Mobile Reinspection	\$356.00 per reinspection		No Change					
Sub-total Peddler		59.3%		16,376	9,770	9,762	59.7%	59.6%
17. Peep Show Establishment Costs shown exclude investigative time.								
1 Application Fee	\$227.00 per 2 years		\$222.00 per 2 years					
2 Permit Inspection	See Fire Department Fees		No Change					
Sub-total Peep Show Establishment								
18. Periodicals Canvasser								
1 Canvasser of Periodicals Permit	\$76.00 every 2 years		\$74.00 every 2 years					
Sub-total Periodicals Canvasser								

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
19. Pool/Billiard Room Costs shown exclude investigative time.								
1 Pool or Billiard Room License	\$478.00 per year		\$466.00 per year					
Sub-total Pool/Billiard Room		99.9%		1,399	1,434	1,398	102.5%	99.9%
20. Public Dance Hall								
1 New Permit - Class A & C	\$502.00 initial permit		\$492.00 initial permit					
2 New/Renewal - Class B	\$191.00 per permit		\$186.00 per permit					
3 Renewal - Class A & C	\$406.00 per annual renewal		\$399.00 per annual renewal					
Sub-total Public Dance Hall		99.9%		1,078	1,099	1,077	102.0%	99.9%
21. Public Entertainment								
1 Business Permit New Fee	\$1,883.00 per four (4) years		\$1,860.00 per four (4) years					
2 Business Permit Renewal Fee	\$1,032.00 per four (4) years		\$1,019.00 per four (4) years					
3 Identification Card	\$41.00 per 2 years		No Change					
4 Management License Change of Venue Fee	\$218.00 per venue change		\$214.00 per venue change					
5 Management License New Fee	\$977.00 per initial permit		\$965.00 per initial permit					
6 Management License Renewal Fee	\$548.00 per two (2) year renewal		\$542.00 per two (2) year renewal					
7 Ownership License New Fee	\$977.00 per initial permit		\$965.00 per initial permit					
8 Ownership License Renewal Fee	\$548.00 per four (4) year renewal		\$542.00 per four (4) year renewal					
Sub-total Public Entertainment		99.9%		15,688	15,877	15,684	101.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
22. Sales								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$95.00 per 30 day permit		\$93.00 per 30 day renewal					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$95.00 per 60 day permit		\$93.00 per 60 day permit					
Sub-total Sales		99.2%						
23. Secondary Employment								
1 New Permit	\$262.00 per year		No Change					
2 Permit - Events Lasting 5 Days or Less	\$262.00 per event		No Change					
3 Renewal Fee	\$262.00 per year		No Change					
4 Schools/Public Entity	\$35 per year		No Change					
Sub-total Secondary Employment		80.7%		59,570	52,926	52,925	88.9%	88.9%
24. Street Closing								
1 Temporary Street Closing Permit	\$256.00 per event		\$0 per event					
Sub-total Street Closing				25,573	25,600		100.1%	
25. Taxicab								
1 Restricted Owner's License	\$2,063.00 per company annually		\$2,011.00 per company annually					
2 Taxi Company Application	\$7,701.00 per application		\$7,520.00 per application					
3 Taxi Company Renewal	\$517.00 per application (1 year)		\$504.00 per application (1 year)					
4 Taxicab Driver's Permit - New	\$623.00 per initial permit		\$676.00 per initial permit					
5 Taxicab Driver's Permit - Renewal	\$352.00 per 2 year renewal		\$387.00 per 2 year renewal					
6 Taxicab Driver's Permit - Retest or Missed Test	\$326.00 per retest		\$318.00 per retest					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	\$195.00 per inspection/re-inspection		\$233.00 per inspection/re-inspection					
8 Taxicab Vehicle Reinspection or Missed Inspection	\$195.00 per inspection/reinspection		\$233.00 per inspection/reinspection					
Sub-total Taxicab		85.2%		104,269	92,222	104,127	88.5%	99.9%
26. Tow Car								
1 Private Property Tow	\$374.00 per application per two (2) years (includes initial inspection fee)		\$364.00 per application per two (2) years (includes initial inspection fee)					
2 Private Property Tow Reinspection	\$374.00 per reinspection		\$364.00 per reinspection					
3 Tow Car Business Assistant (Driver) - New Permit Application	\$254.00 per initial permit		\$248.00 per initial permit					
4 Tow Car Business Assistant (Driver) Permit Renewal	\$254.00 renewal per two (2) years		\$248.00 renewal per two (2) years					
5 Tow Car Business Permit - New Permit	\$334.00 per initial permit		\$326.00 per initial permit					
6 Tow Car Business Permit - Renewal Fee	\$334.00 renewal per two (2) years		\$326.00 renewal per two (2) years					
Sub-total Tow Car		99.9%		134,136	137,530	133,930	102.5%	99.9%
SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I		98.9%		5,465,707	5,712,058	5,401,542	104.5%	98.8%
TOTAL DEPARTMENT - GENERAL FUND				6,807,149	6,501,723	6,192,532	95.5%	91.0%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				6,807,149	6,501,723	6,192,532	95.5%	91.0%
TOTAL DEPARTMENT - Category II							0.0%	0.0%
TOTAL DEPARTMENT				6,807,149	6,501,723	6,192,532	95.5%	91.0%

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DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY I								
1. Animal Event Permit Fees								
1 Large animals event permit (limited engagements or short term events)	\$1,980 per permit; plus applicable application fee (includes initial inspection)		No Change					
2 Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	\$580 per Animal Control Officer per event		No Change					
3 Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	\$675 per Senior Animal Control Officer per event		No Change					
Sub-total Animal Event Permit Fees								
2. Animal Permit Fees								
1 Animal facilities and animal event permit - non-private kennels	\$390 annually; plus applicable application fee (includes initial inspection)		No Change					
2 Animal facilities permit - private kennels	\$390 annually; plus applicable application fee (includes initial inspection)		No Change					
3 Beekeeping permit	\$390; plus applicable application fee (2 year permit, includes initial inspection)		No Change					
4 Dangerous animal permit (to keep a dangerous animal other than a vicious dog) Moving to CAT II	\$390 annually; plus applicable application fee (includes initial inspection)		Delete					
7 Dangerous dog permit (permit fee including tags) Moving to CAT II	\$750 per permit; plus applicable application fee (includes initial inspection)		Delete					
8 Dangerous dog permit renewal Moving to CAT II	\$460 per permit; plus applicable application fee (includes initial inspection)		Delete					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Keeping of animals, fowl, or livestock permit Moving to CAT II	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)		Delete					
Sub-total Animal Permit Fees		89.8%		21,617	21,450	21,450	99.2%	99.2%
3. Inspection Fees [Move to Category II]								
2 Additional inspection time (30 minute increments, already on-site) Move to CAT II	\$70 per 30 minute increment or portion thereof		Delete					
3 Inspection fee (1 hour included) Move to CAT II	\$390 per inspection		Delete					
6 Re-inspection fee (30 minute inspection, includes travel) Move to CAT II	\$215 per re-inspection plus additional inspection time as applicable		Delete					
Sub-total Inspection Fees		91.9%						
4. Permit Application Fees [Move to Category II]								
1 Animal permit application Move to CAT II	\$210 per permit		Delete					
4 Animal permit application renewal fee Move to CAT II	\$110 per permit		Delete					
5 Dangerous animal permit application fee Move to CAT II	\$210 per permit		Delete					
8 Dangerous dog permit application Move to CAT II	\$210 per permit		Delete					
Sub-total Permit Application Fees		90.3%						
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY I		89.9%		21,617	21,450	21,450	99.2%	99.2%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
1. Adoption Fees A detailed listing of the fee for each animal will be posted on the Animal Care and Services website at www.sanjoseanimals.com.								
1 Adoption fee increases		Established by the Director of Public Works or Designee		No Change				
2 Adoption hold fee - cat board		\$15 per day or portion thereof		No Change				
3 Adoption hold fee - dog board		\$25 per day or portion thereof		No Change				
4 Adoption hold fee - other small animal board (excludes cat or dog)		\$12 per day or portion thereof		No Change				
5 Dog & cat adoptions (includes spay/neuter, vaccinations, microchip, and one-year license)		Established by the Director of Public Works or Designee		No Change				
6 Other animal adoptions (not including cats, dogs, or rabbits)		Established by the Director of Public Works or Designee		No Change				
7 Other fee reduction		Established by the Director of Public Works or Designee		No Change				
8 Promotional adoption fee		Established by the Director of Public Works or Designee		No Change				
9 Rabbit adoptions (includes spay/neuter and microchip)		Established by the Director of Public Works or Designee		No Change				
10 Senior citizen discount (does not include animals on sale for promotional events)		20% off posted price		No Change				
Sub-total Adoption Fees		48.5%		493,786	211,800	211,800	42.9%	42.9%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Animal Permit Fees									
5 Dangerous Animal Permit (to keep a dangerous animal other than a vicious dog)				\$390 annually; plus applicable application fee (includes initial inspection)					
6 Dangerous Dog Permit (permit fee including tags)				\$750 per permit; plus applicable application fee (includes initial inspection)					
9 Dangerous Dog Permit Renewal				\$460 per permit; plus applicable application fee (includes initial inspection)					
10 Keeping of Animals, Fowl, or Livestock Permit				\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)					
Sub-total Animal Permit Fees					30,733	39,500	39,500	128.5%	128.5%
3. Board and Impound Fees									
1 Animal returned to owner transaction fee	\$30			No Change					
2 Boarding fee - cat	\$15 per day or portion thereof			No Change					
3 Boarding fee - dog	\$25 per day or portion thereof			No Change					
4 Boarding fee - large livestock (over 100 pounds)	Actual costs			No Change					
5 Impound - large livestock (100 pounds or over)	Actual costs			No Change					
6 Impound - licensed cat or dog	\$30			No Change					
7 Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	\$25			No Change					
8 Impound - unlicensed cat or dog	\$40			No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	\$12 per day or portion thereof		No Change					
10 Other Impound- small animals other than cat	\$25		No Change					
11 Transport fee	\$60		No Change					
Sub-total Board and Impound Fees		94.2%		5,425,389	161,435	161,435	3.0%	3.0%
4. Disposal/Euthanasia Fees								
1 Disposal fee for licensed dog or cat	No charge		No Change					
2 Disposal fee for licensed dog or cat - in the field	Transport fee		No Change					
3 Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	\$13		\$15					
4 Euthanasia fee - large animal over 100 pounds	Actual costs		No Change					
5 Euthanasia fee - large animal surcharge in the field	\$40 plus disposal fee and transport fee		No Change					
6 Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	\$20		\$25					
7 Transport fee	\$60		No Change					
Sub-total Disposal/Euthanasia Fees		78.5%		50,862	17,725	21,275	34.9%	41.8%
5. Inspection Fees								
1 Additional Inspection Time (30 Minute Increments, Already On-site)			\$70 per 30 minute increment or portion thereof					
4 Inspection Fee (1 Hour Included)			\$390 per inspection					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
5 Re-Inspection Fee (30 Minute Inspection, Includes Travel)				\$215 per re-inspection plus additional inspection time as applicable					
Sub-total Inspection Fees					218	215	215	98.6%	98.6%
6. License Fees License only valid with proof of current rabies vaccine.									
1 Cat license fee - for three years if spayed and neutered with a 3-year rabies vaccine Formerly Cat license fee - for three years if spayed and neutered	\$30 for 3 years			\$40 for 3 years					
2 Cat license fee - if not spayed or neutered	\$35 per year			No Change					
3 Cat license fee - if spayed or neutered	\$15 per year			\$20 per year					
4 Dog license fee - for three years if spayed or neutered	\$50 for 3 years			\$55 for 3 years					
5 Dog license fee - if not spayed or neutered	\$65			No Change					
6 Dog license fee - if spayed or neutered with a 3-year rabies vaccine Formerly Dog license fee - if spayed or neutered	\$25			No Change					
7 Exemption from cat license fee for senior citizens with a spayed or neutered cat	No charge			No Change					
8 Exemption from dog license fee for law enforcement dog	No charge			No Change					
9 Exemption from dog license fee for senior citizens with a spayed or neutered dog	No charge			No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Exemption from dog license for guiding dog (for blind, deaf or physically disabled)	No charge		No Change					
11 License late fee - imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed	\$45		No Change					
12 Penalty for late application or renewal	\$15		No Change					
13 Tag replacement - replace previously issued tag after loss	\$4		\$5					
Sub-total License Fees		15.7%		2,659,774	1,852,250	1,962,250	69.6%	73.8%
7. Other Charges								
1 Animal facilities permits late renewal penalty	\$20		No Change					
2 Animal product sales	Established by the Director of Public Works or Designee		No Change					
3 Charge for special services	Actual labor costs plus overhead		No Change					
4 Dangerous animal permit late renewal fee	\$35		No Change					
5 Dangerous dog permit late registration fee	\$35		No Change					
6 Dangerous dog permit late renewal fee	\$35		No Change					
7 Dangerous, potentially dangerous, or vicious dog permit late registration fee	\$35		No Change					
8 Lab exam	\$100		No Change					
9 Private animal behavior consultation - 1 hour	\$45		No Change					
10 Private animal behavior consultation - 1/2 hour	\$24		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Replacement tag - potentially dangerous dog, dangerous dog, or vicious dog	\$5		No Change					
12 Rescue group registration	\$50 one-time		No Change					
13 Returned check fees	According to current City policy		No Change					
14 Special (dangerous) dog sign	\$55 per sign		No Change					
15 Trap deposit	Actual replacement cost		No Change					
16 Veterinary care services in cases of emergency	Actual cost		No Change					
Sub-total Other Charges		100.0%		2,276	2,015	2,015	88.5%	88.5%
8. Owner Surrender Fees								
1 Large livestock owner surrender (at least 100 pounds)	Actual Costs		No Change					
2 Licensed cat owner surrender - 4 months and older	\$40 per animal		No Change					
3 Licensed dog owner surrender - 4 months and older	\$60 per animal		No Change					
4 Other small animal owner surrender (other than dog, cat, or livestock)	\$30 per animal		No Change					
5 Small livestock owner surrender (under 100 pounds)	\$65 per animal		No Change					
6 Unlicensed cat owner surrender - 4 months and older	\$70 per animal		No Change					
7 Unlicensed dog owner surrender - 4 months and older	\$90 per animal		No Change					
8 Unweaned litter owner surrender dog/cat	\$20		No Change					
9 Weaned litter owner surrender (under 4 months of age)	\$40 per litter		No Change					
Sub-total Owner Surrender Fees		69.5%		96,885	29,750	29,750	30.7%	30.7%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
9. Permit Application Fees									
2 Animal Permit Application			\$210 per permit						
3 Animal Permit Application Renewal Fee			\$110 per permit						
6 Dangerous Animal Permit Application Fee			\$210 per permit						
7 Dangerous Dog Permit Application			\$210 per permit						
Sub-total Permit Application Fees				15,696	14,430	14,430	91.9%	91.9%	
10. Quarantine Fees									
1 Lab Exam	\$100		No Change						
2 Quarantine - victim/owner same, over the phone release	\$65		No Change						
3 Quarantine - victim/owner visits 1-3	\$100		No Change						
4 Quarantine - victim/owner visits 4+	\$130		No Change						
5 Transport Fee	\$60		No Change						
Sub-total Quarantine Fees		70.9%		68,693	37,875	37,875	55.1%	55.1%	
11. Spay/Neuter Clinic Fees									
1 Microchipping fee (does not include registration)	\$25		No Change						
2 Neuter fee for non-residents (space available basis) - cat	\$80		No Change						
3 Neuter fee for non-residents (space available basis) - dog	\$90		No Change						
4 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$40		No Change						
5 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$65		No Change						
6 Spay fee for non-residents (space available basis) - cat	\$90		No Change						

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Spay fee for non-residents (space available basis) - dog	\$115		No Change					
8 Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$50		No Change					
9 Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$95		No Change					
10 Spay/neuter clinic appointment deposit (non-refundable)	\$10		No Change					
11 Vaccination/medication given to adopted animal before leaving shelter	Actual cost		No Change					
Sub-total Spay/Neuter Clinic Fees		57.5%		533,027	79,000	79,000	14.8%	14.8%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY II		19.2%		9,377,339	2,445,995	2,559,545	26.1%	27.3%

DEVELOPMENT PROGRAM FEES - CATEGORY I SF: Square Foot, DU: Dwelling Unit, PHT: Peak Hour Trip

1. PL01: Environmental Clearance

1 EIR Review	\$5,446.00 each		\$5,773.00 each					
2 Initial Study	\$2,177.00 each		\$2,308.00 each					
Sub-total PL01: Environmental Clearance		100.0%		59,454	56,623	59,454	95.2%	100.0%

2. PL02: Flood Review of Planning Application

1 a. Base Fee	\$208.00 per application		\$220.00 per application					
2 b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	\$1,088.00		\$1,153.00					
3 c. Flood Study Review	\$836.00		\$886.00					
4 d. NSJ Flood Blockage Review	\$628.00		\$666.00					
5 e. Public Outreach	Time and Materials		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 f. Flood Information Service Certification Letter	\$50 per letter		No Change					
7 g. Flood Information Service Request	\$25 per request		No Change					
Sub-total PL02: Flood Review of Planning Application		100.0%		54,901	52,287	54,901	95.2%	100.0%
3. PL03: NPDES (C.3 Requirements)								
1 a. Land use of Concern (5,000 SF - 9,999 SF)	\$1,423.00		Delete					
2 b1. All Projects required to submit numeric sizing: 5,000 SF - 1 acre	\$1,423.00		\$1,508.00					
3 b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	\$1,759.00		\$1,865.00					
4 b3. Projects required to submit numeric sizing: > 5 acres and higher	\$2,177.00		\$2,308.00					
5 c1. Additional Reviews	Time and Materials		No Change					
6 d. Projects not required to submit numeric sizing	\$208.00		\$220.00					
7 e. HMP Analysis/Review	Time and Materials		No Change					
Sub-total PL03: NPDES (C.3 Requirements)		100.0%		167,033	158,603	167,033	95.0%	100.0%
4. PL04: Zoning (Conventional)								
1 Conventional Zoning	\$668.00 per zoning		\$708.00 per zoning					
Sub-total PL04: Zoning (Conventional)		100.0%		17,535	16,700	17,535	95.2%	100.0%
5. PL05: PD Zoning (PDC)								
1 a1. Non-Residential - Per SF: 1-500	\$1,213.00		\$1,286.00					
2 a2. Non-Residential - Per SF: 501-4,999	\$1,339.00		\$1,419.00					
3 a3. Non-Residential - Per SF: 5,000-49,999	\$1,339.00 + \$0.12/SF >5,000		\$1,419.00 + \$0.13/SF >5,000					
4 a4. Non-Residential - Per SF: 50,000-99,999	\$6,284.00 + \$0.04/SF >50,000		\$6,661.00 + \$0.04/SF >50,000					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 a5. Non-Residential - Per SF: 100,000 or more	\$8,001.00 + \$0.02/SF >100,000		\$8,481.00 + \$0.02/SF >100,000					
6 b1. Residential - Per DU: 1-2	\$1,213.00		\$1,286.00					
7 b2. Residential - Per DU: 3-24	\$1,339.00 + \$224.00/DU		\$1,419.00 + \$237.00/DU					
8 b3. Residential - Per DU: 25-99	\$6,284.00 + \$23.00/DU		\$6,661.00 + \$24.00/DU					
9 b4. Residential - Per DU: 100-499	\$8,001.00 + \$9.00/DU		\$8,481.00 + \$10.00/DU					
10 b5. Residential - Per DU: 500 or More	\$11,353.00 + \$9.00/DU		\$12,034.00 + \$10.00/DU					
Sub-total PL05: PD Zoning (PDC)		100.0%		160,057	151,959	160,057	94.9%	100.0%
6. PL06: PD Permit (PD)								
1 a. Non-Residential - Per SF: No Construction	\$333.00 per project		\$353.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$501.00		\$531.00					
3 c. Non-Residential - Per SF: 501- 4,999	\$1,674.00		\$1,774.00					
4 d. Non-Residential - Per SF: 5,000- 49,999	\$1,674.00 + \$0.04/SF >5,000		\$1,774.00 + \$0.04/SF >5,000					
5 e. Non-Residential - Per SF: 50,000- 99,999	\$3,183.00 + \$0.04/SF >50,000		\$3,374.00 + \$0.04/SF >50,000					
6 f. Non-Residential - Per SF: 100,000 or more	\$4,691.00 + \$0.02/SF >100,000		\$4,972.00 + \$0.02/SF >100,000					
7 g. Residential - Per DU: No Construction	\$333.00 per project		\$353.00 per project					
8 h. Residential - Per DU: 1-2	\$501.00		\$531.00					
9 i. Residential - Per DU: 3-24	\$668.00 + \$130.00/DU		\$708.00 + \$138.00/DU					
10 j. Residential - Per DU: 25-99	\$3,599.00 + \$14.00/DU		\$3,773.00 + \$15.00/DU					
11 k. Residential - Per DU: 100-499	\$4,691.00 + \$6.00/DU		\$4,972.00 + \$6.00/DU					
12 l. Residential - Per DU: 500 or more	\$7,373.00 + \$6.00/DU		\$7,815.00 + \$6.00/DU					
Sub-total PL06: PD Permit (PD)		100.0%		174,531	165,744	174,531	95.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7. PL07: Preliminary Review								
1 Enhanced Review	\$1,506.00 each + additional time and materials		\$1,596.00 each + additional time and materials					
2 Focused Review	\$1,004.00 each + additional time and materials		\$1,064.00 each + additional time and materials					
Sub-total PL07: Preliminary Review		100.0%		134,425	127,548	134,425	94.9%	100.0%
8. PL08: Site Development/Conditional Use/Special Use								
1 a. Non-Residential - Per SF: No Construction	\$262.00 per project		\$278.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$927.00		\$983.00					
3 c. Non-Residential - Per SF: 501-49,999	\$3,348.00 + \$0.19/SF		\$3,549.00 + \$0.20/SF					
4 d. Non-Residential - Per SF: 50,000-99,999	\$5,014.00 + \$0.019/SF		\$5,315.00 + \$0.020/SF					
5 e. Non-Residential - Per SF: 100,000 or more	\$6,796.00 + \$0.02/SF		\$7,204.00 + \$0.02/SF					
6 f. Residential - Per DU: No Construction	\$262.00 per project		\$278.00 per project					
7 g. Residential - Per DU: 1-2	\$927.00		\$983.00					
8 h. Residential - Per DU: 3-24	\$3,202.00 + \$78.00/DU		\$3,394.00 + \$83.00/DU					
9 i. Residential - Per DU: 25-99	\$4,651.00 + \$20.00/DU		\$4,930.00 + \$21.00/DU					
10 j. Residential - Per DU: 100 or more	\$6,796.00 + \$7.00/DU		\$7,204.00 + \$7.00/DU					
Sub-total PL08: Site Development/Conditional Use/Special Use		100.0%		179,128	170,122	179,128	95.0%	100.0%
9. PL09: Special Permits								
1 a. Drive Thru	\$1,339.00 each + Permit Fee		\$1,419.00 each + Permit Fee					
2 b. Day Care/Private School	\$1,674.00 each + Permit Fee		\$1,774.00 each + Permit Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 c. Miscellaneous Permits (A2, V, AT, etc.)	\$333.00 each		\$353.00 each					
4 d. Non-Standard Development Applications	Based upon time and materials or as defined in written agreement		No Change					
5 Ministerial Permit Non-Residential - Per SF: 1-500			\$933.00					
6 Ministerial Permit Non-Residential - Per SF: 100,000 or more			\$6,843.00 + \$0.02/SF					
7 Ministerial Permit Non-Residential - Per SF: 50,000-99,000			\$5,049.00 + \$0.20/SF					
8 Ministerial Permit Non-Residential - Per SF: 501-49,999			\$3,371.00 + \$0.20/SF					
9 Ministerial Permit Non-Residential - Per SF: No Construction			\$263.00 per project					
10 Ministerial Permit Residential - Per DU: 1-2			\$933.00					
11 Ministerial Permit Residential - Per DU: 100 or more			\$6,843.00 + \$6/DU					
12 Ministerial Permit Residential - Per DU: 25-99			\$4,683.00 + \$20/DU					
13 Ministerial Permit Residential - Per DU: 3-24			\$3,225.00 + \$78/DU					
14 Ministerial Permit Residential - Per DU: No Construction			\$263.00 per project					
Sub-total PL09: Special Permits		100.0%		15,051	14,335	15,051	95.2%	100.0%
10. PL10: Tentative Map (T/PT)								
1 Certificate of Compliance	\$878.00 per certificate		\$931.00 per certificate					
2 Conventional Zoning	\$2,596.00 each		\$2,752.00 each					
3 Covenant of Easement			\$353.00					
4 Lot Line Adjustment			\$353.00					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Planning Tentative Map	\$1,213.00 each		\$1,286.00 each					
Sub-total PL10: Tentative Map (T/PT)		100.0%		58,926	56,120	58,926	95.2%	100.0%
11. PL11: General Plan Amendments								
1 General Plan Amendment (GPA)	\$668.00 per Amendment		\$708.00 per Amendment					
Sub-total PL11: General Plan Amendments		100.0%		6,312	6,012	6,312	95.3%	100.0%
12. PL12: Sanitary Sewer Model Analysis								
1 Sanitary Sewer Model Analysis	Time and Materials		No Change					
Sub-total PL12: Sanitary Sewer Model Analysis								
13. PL13: Streamside Protection								
1 Streamside Protection - Basic Review	\$333.00 per review		\$353.00 per review					
2 Streamside Protection - Comprehensive Review	\$836.00 per review		\$886.00 per review					
Sub-total PL13: Streamside Protection		100.0%		1,227	1,169	1,227	95.3%	100.0%
14. PL14: Transportation Analysis								
1 a. In-House Analysis	\$1,423.00 per analysis		\$1,508.00 per analysis					
2 b1. VMT/LTA Traffic Analysis Workscope: per PHT: 1-99	\$4,520.00 + DOT Fee		\$4,791.00 + DOT Fee					
3 b2. VMT/LTA Workscope: per PHT: 100-198	\$4,520.00 + \$9.00/PHT >99 PHT + DOT Fee		\$4,791.00 + \$10.00/PHT >99 PHT + DOT Fee					
4 b3. VMT/LTA Workscope: per PHT: 199 or more	\$6,195.00 + \$9.00/PHT >199 PHT + DOT Fee		\$6,567.00 + \$10.00/PHT >199 PHT + DOT Fee					
5 e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	\$2,428.00 + DOT Fee		\$2,574.00 + DOT Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 e2. LTA Report Review: per PHT: 100-198	\$2,428.00 + \$8.00/PHT >99 PHT + DOT Fee		\$2,574.00 + \$8.00/PHT >99 PHT + DOT Fee					
7 e3. LTA Report Review: per PHT: 199-498	\$3,266.00 + \$5.00/PHT >199 PHT + DOT Fee		\$3,462.00 + \$5.00/PHT >199 PHT + DOT Fee					
8 e4. LTA Report Review: per PHT: 499 or more	\$4,691.00 + additional time and materials + DOT Fee		\$4,972.00 + additional time and materials + DOT Fee					
9 e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT New Fee	\$2,595.00		\$2,751.00					
10 e7. (VMT) Report Review: Tier 2: VMT Impact New Fee	\$4,688.00		\$4,969.00					
11 e8. (VMT) Report Review: Tier 3: Model Run New Fee	\$6,362.00		\$6,744.00					
Sub-total PL14: Transportation Analysis		100.0%		252,677	239,693	252,677	94.9%	100.0%
15. PW01: Record Retention Fee								
1 Record Retention: applied to all permit service fees, but not to sewer fees, in-lieu fees, or park fees	4% of total permit/application fee (\$15 minimum, \$1,500 maximum)		No Change					
Sub-total PW01: Record Retention Fee		100.0%		170,740	162,610	170,740	95.2%	100.0%
16. PW02: Benchmark System Maintenance								
1 Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	\$162.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee		\$172.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee					
Sub-total PW02: Benchmark System Maintenance		100.0%		22,283	21,222	22,283	95.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
17. PW03: Encroachment: Private Utility Permits								
1 Arterial Utility Trench (0-40 LF)	\$1,674.00 per project + City USA Fee + Record Retention Fee		\$1,774.00 per project + City USA Fee + Record Retention Fee					
2 Arterial Utility Trench (Each additional 40 LF)	\$250.00 per additional 40LF + City USA Fee + Record Retention Fee		\$265.00 per additional 40LF + City USA Fee + Record Retention Fee					
3 Local/Collector Major Utility Trench (0 -40 LF)	\$1,004.00 per project + City USA Fee + Record Retention Fee		\$1,064.00 per project + City USA Fee + Record Retention Fee					
4 Local/Collector Major Utility Trench (Each additional 40 LF)	\$167.00 per additional 40LF + City USA Fee + Record Retention Fee		\$177.00 per additional 40LF + City USA Fee + Record Retention Fee					
5 Minor Utility Trench (0-20 LF)	\$132.00 per project + City USA Fee + Record Retention Fee		\$140.00 per project + City USA Fee + Record Retention Fee					
6 New Street Utility Trench (0-40 LF)	\$668.00 per project + Record Retention Fee		\$708.00 per project + Record Retention Fee					
7 New Street Utility Trench (Each additional 40 LF)	\$83.00 per additional 40LF + Record Retention Fee		\$88.00 per additional 40LF + Record Retention Fee					
Sub-total PW03: Encroachment: Private Utility Permits		100.0%		139,119	132,495	139,119	95.2%	100.0%
18. PW04: Encroachment: Revocable Permits								
1 a1. Soil Sampling Borings (1st 3 locations)	\$1,213.00 + City USA Fee + Record Retention Fee		\$1,286.00 + City USA Fee + Record Retention Fee					
2 a2. Soil Sampling Borings (Each additional location)	\$250.00 + City USA Fee + Record Retention Fee		\$265.00 + City USA Fee + Record Retention Fee					
3 a3. Potholing (1st 3 locations)	\$1,213.00 + City USA Fee + Record Retention Fee		\$1,286.00 + City USA Fee + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 a4. Potholing (Each additional location)	\$250.00 + City USA Fee + Record Retention Fee		\$265.00 + City USA Fee + Record Retention Fee					
5 a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	\$1,213.00 + City USA Fee + Record Retention Fee		\$1,286.00 + City USA Fee + Record Retention Fee					
6 a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	\$250.00 + City USA Fee + Record Retention Fee		\$265.00 + City USA Fee + Record Retention Fee					
7 b. Crane Erection in Public Right-of-Way (any type)	\$3,060.00 per permit + Record Retention Fee		\$3,244.00 per permit + Record Retention Fee					
8 c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	\$1,213.00 per frontage + Record Retention Fee		\$1,286.00 per frontage + Record Retention Fee					
9 c2. Facade Improvements/Debris Chutes	\$1,213.00 per frontage + Record Retention Fee		\$1,286.00 per frontage + Record Retention Fee					
10 d. Inspection of Repairs to City Infrastructure	Time and Materials (\$668.00 minimum) + Record Retention Fee		Time and Materials (\$708.00 minimum) + Record Retention Fee					
11 e. Miscellaneous/Others	Time and Materials (\$1,213.00 minimum) + Record Retention Fee		Time and Materials (\$1,286.00 minimum) + Record Retention Fee					
12 f. Parklet	\$836.00 per Parklet + Record Retention Fee		\$886.00 per Parklet + Record Retention Fee					
13 g1. Private Encroachment in ROW: Balcony only	\$1,213.00 per application + Record Retention Fee		\$1,286.00 per application + Record Retention Fee					
14 g2. Private Encroachment in ROW: Major	\$4,650.00 per application + Record Retention Fee		\$4,929.00 per application + Record Retention Fee					
15 g3. Private Encroachment in ROW: Minor	\$1,213.00 per application + Record Retention Fee		\$1,286.00 per application + Record Retention Fee					
16 g4. Private Encroachment in ROW: Incidental Sidewalk Seating New Fee	\$167.00 per application		\$177.00 per application					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
17 g5. Private Encroachment in ROW: Sidewalk Seating New Fee	\$502.00 per application		\$532.00 per application					
18 h. Private Trench Crossings	See Encroachment: Private Utility Permit Fee Schedule		No Change					
19 i. Revocable Permit Extensions	See Permit Extensions		No Change					
20 j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	\$1,213.00 per well/location + Record Retention Fee		\$1,286.00 per well/location + Record Retention Fee					
21 j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	\$250.00 per well/location + Record Retention Fee		\$265.00 per well/location + Record Retention Fee					
22 k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	\$2,295.00 per project + Record Retention Fee		\$2,433.00 per project + Record Retention Fee					
23 k2. Scissor Lift for Sign Installation	\$668.00 per project + Record Retention Fee		\$708.00 per project + Record Retention Fee					
24 l1. Street Closure (Half street)	\$1,172.00 per project + Record Retention Fee		\$1,242.00 per project + Record Retention Fee					
25 l2. Street Closure (All street)	\$1,506.00 per project + Record Retention Fee		\$1,596.00 per project + Record Retention Fee					
26 m. Temporary Portable Storage Unit in Right-of-Way	\$167.00 per storage unit + Record Retention Fee		\$177.00 per storage unit + Record Retention Fee					
27 n. Tiebacks for Retaining Walls/Shoring	\$2,345.00 per permit + Record Retention Fee		\$2,486.00 per permit + Record Retention Fee					
28 o. Water-Vapor-Soil Remediation	\$1,213.00 per system + Record Retention Fee		\$1,286.00 per system + Record Retention Fee					
29 Traffic Control Monitoring	Time and Materials (\$100/hr Min) + Record Retention Fee		Time and Materials (1/hr Min) + Record Retention Fee					
Sub-total PW04: Encroachment: Revocable Permits		100.0%		309,521	294,306	309,521	95.1%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
19. PW05: Special (Assessment) District Fees - Segregation Map Review								
1 a. Annexation to an Existing District	Time and Materials with \$31,366.00 Deposit + Record Retention Fee		Time and Materials with \$33,248.00 Deposit + Record Retention Fee					
2 b. Assessment Certificate/Special Tax Notice	\$10 per certificate (notice) + Record Retention		\$11 per certificate (notice) + Record Retention					
3 c1. Assessment Segregation Map Review: Each original District Parcel segregated	\$501.00 each parcel + Record Retention Fee		\$531.00 each parcel + Record Retention Fee					
4 c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	\$333.00 each parcel + Record Retention Fee		\$353.00 each parcel + Record Retention Fee					
5 d. Special District Formation	Time and Materials with \$42,182.00 Deposit + Record Retention Fee		Time and Materials with \$44,713.00 Deposit + Record Retention Fee					
Sub-total PW05: Special (Assessment) District Fees - Segregation Map Review		100.0%		2,630	2,505	2,630	95.3%	100.0%
20. PW06: Engineering & Inspection - Public and Landscape								
1 a1. Public Street Improvements: \$1- \$24,999	\$9,518 + Record Retention Fee		\$10,089.00 + Record Retention Fee					
2 a2. Public Street Improvements: \$25,000-\$49,999	\$9,518.00 + 14.15% of estimated construction cost > \$25,000 + Record Retention Fee		\$10,089 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee					
3 a3. Public Street Improvements: \$50,000-\$99,999	\$13,058.00 + 21.80% of estimated construction cost > \$50,000 + Record Retention Fee		\$13,841.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 a4. Public Street Improvements: \$100,000-\$199,999	\$23,958.00 + 12.38% of estimated construction cost > \$100,000 + Record Retention Fee		\$25,395.00 +13.12% of estimated construction cost > \$100,000 + Record Retention Fee					
5 a5. Public Street Improvements: \$200,000-\$499,999	\$36,332.00 + 7.95% of estimated construction cost > \$200,000 + Record Retention Fee		\$38,512.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee					
6 a6. Public Street Improvements: \$500,000-\$999,999	\$60,201.00 + 6.92% of estimated construction cost > \$500,000 + Record Retention Fee		\$63,813.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee					
7 a7. Public Street Improvements: over \$1,000,000	\$94,786.00 + 5.63% of estimated construction cost > \$1,000,000 + Record Retention Fee		\$100,473.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee					
8 b1. Public Landscape Improvements: First \$24,999	\$6,465.00 + Record Retention Fee		\$6,853.00 + Record Retention Fee					
9 b2. Public Landscape Improvements: \$25,000-\$49,999	\$6,465.00+ 15.69% of estimated construction cost > \$25,000 + Record Retention Fee		\$6,853.00+ 16.63% of estimated construction cost > \$25,000 + Record Retention Fee					
10 b3. Public Landscape Improvements: \$50,000-\$99,999	\$10,388.00 + 13.17% of estimated construction cost > \$50,000 + Record Retention Fee		\$11,011.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee					
11 b4. Public Landscape Improvements: \$100,000-\$199,999	\$16,971.00 + 10.09% of estimated construction cost > \$100,000 + Record Retention Fee		\$17,989.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee					
12 b5. Public Landscape Improvements: \$200,000-\$499,999	\$27,074.00 + 6.87% of estimated construction cost > \$200,000 + Record Retention Fee		\$28,698.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 b6. Public Landscape Improvements: \$500,000-\$999,999	\$47,711.00 + 4.88% of estimated construction cost > \$500,000 + Record Retention Fee		\$50,574.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee					
14 b7. Public Landscape Improvements: over \$1,000,000	\$72,126.00 + 4.12% of estimated construction cost > \$1,000,000 + Record Retention Fee		\$76,454.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee					
Sub-total PW06: Engineering & Inspection - Public and Landscape		80.7%		2,545,966	1,955,127	2,072,434	76.8%	81.4%
21. PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions								
1 c1. Private Street Improvements: First \$24,999	\$5,236.00 + Record Retention Fee		\$5,550.00 + Record Retention Fee					
2 c2. Private Street Improvements: \$25,000 - \$49,999	\$5,236.00 + 10.22% of the estimated construction costs > \$25,000 + Record Retention Fee		\$5,550.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee					
3 c3. Private Street Improvements: \$50,000 - \$99,999	\$7,792.00 + 6.02% of the estimated construction costs > \$50,000 + Record Retention Fee		\$8,260.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee					
4 c4. Private Street Improvements: \$100,000 - \$199,999	\$10,808.00 + 5.66 % of the estimated construction costs > \$100,000 + Record Retention Fee		\$11,456.00 + 6.00 % of the estimated construction costs > \$100,000 + Record Retention Fee					
5 c5. Private Street Improvements: \$200,000- \$499,999	\$16,474.00 + 4.04 % of the estimated construction costs > \$200,000 + Record Retention Fee		\$17,462.00 + 4.28 % of the estimated construction costs > \$200,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 c6. Private Street Improvements: \$500,000-\$999,999	\$28,575.00 + 3.33 % of the estimated construction costs > \$500,000 + Record Retention Fee		\$30,290.00 + 3.53 % of the estimated construction costs > \$500,000 + Record Retention Fee					
7 c7. Private Street Improvements: greater than \$1,000,000	\$45,252.00 + 2.76% of estimated construction costs > \$1,000,000 + Record Retention Fee		\$47,967.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee					
8 d1. Permit (first 2 extensions)	\$543.00 each permit extension + Record Retention Fee		\$576.00 each permit extension + Record Retention Fee					
9 d2. Permit-past 2 (6 month extensions)	\$1,297.00 each add'l permit extension + Record Retention Fee		\$1,375.00 each add'l permit extension + Record Retention Fee					
10 e1. Tract/Major-first 2 (6 month extensions)	\$1,088.00 each contract extension + Record Retention Fee		\$1,153.00 each contract extension + Record Retention Fee					
11 e2. Tract/Major-past 2 (6 month extensions)	\$2,512.00 each add'l contract extension + Record Retention Fee		\$2,663.00 each add'l contract extension + Record Retention Fee					
12 f. Multiple Plan Check (additional fee after the 3rd plan check)	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention		No Change					
13 g. Plan Revision (Approved Plans)	\$501.00 per revision + Record Retention Fee		\$531.00 per revision + Record Retention Fee					
Sub-total PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions		59.7%		379,666	217,700	230,762	57.3%	60.8%
22. PW08: Grading/NPDES (C.3)/Drainage/Stormwater								
1 a1. Grading & Drainage Permit: Hillside (1-250 cy)	\$1,927.00 + Record Retention Fee		\$2,043.00 + Record Retention Fee					
2 a2. Grading & Drainage Permit: Hillside (251-499 cy)	\$1,927.00 + \$8.32 /cy for each yard over 250 cy + Record Retention Fee		\$2,043.00 + \$8.82 /cy for each yard over 250 cy + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 a3. Grading & Drainage Permit: Hillside (500-999 cy)	\$4,021.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee		\$4,262.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee					
4 a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	\$4,858.00 + \$0.49/cy for each yard over 1,000 cy + Record Retention Fee		\$5,150.00 + \$0.52/cy for each yard over 1,000 cy + Record Retention Fee					
5 a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	\$9,216.00 + \$0.30/cy for each yard over 10,000 cy + Record Retention Fee		\$9,769.00 + \$0.32/cy for each yard over 10,000 cy + Record Retention Fee					
6 a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	\$36,033.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee		\$38,195.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee					
7 b1. Grading & Drainage Permit: Non- Hillside (1-250 cy)	\$1,172.00 + Record Retention Fee		\$1,242.00 + Record Retention Fee					
8 b2. Grading & Drainage Permit: Non- Hillside (251-499 cy)	\$1,172.00 + \$5.20/cy for each yard over 250 cy + Record Retention Fee		\$1,242.00 + \$5.51/cy for each yard over 250 cy + Record Retention Fee					
9 b3. Grading & Drainage Permit: Non- Hillside (500-999 cy)	\$2,512.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee		\$2,663.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee					
10 b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	\$3,350.00 + \$0.30/cy for each yard over 1,000 cy + Record Retention Fee		\$3,551.00 + \$0.32/cy for each yard over 1,000 cy + Record Retention Fee					
11 b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	\$6,033.00 + \$0.16/cy for each yard over 10,000 cy + Record Retention Fee		\$6,395.00 + \$0.17/cy for each yard over 10,000 cy + Record Retention Fee					
12 b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	\$19,273.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee		\$20,429.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 c1. Grading & Drainage Misc: Permit Exemption	\$418.00 + Record Retention Fee		\$443.00 + Record Retention Fee					
14 c2. Grading & Drainage Misc: Permit Renewal	\$83.00 + Record Retention Fee		\$88.00 + Record Retention Fee					
15 c3. Grading & Drainage Misc: Plan Revision	\$250.00 + Record Retention Fee		\$265.00 + Record Retention Fee					
16 c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	\$124.00 + Record Retention Fee		\$131.00 + Record Retention Fee					
17 d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	\$501.00 per Treatment Measure + Record Retention Fee		\$531.00 per Treatment Measure + Record Retention Fee					
18 d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	\$501.00 + Record Retention Fee		\$531.00 + Record Retention Fee					
19 d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (5000SF - 1 acre)	\$501 up to 1 acre + Record Retention Fee		\$531 5,000 SF -1 acre + Record Retention Fee					
20 d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	\$501 + \$250/each additional acre + Record Retention Fee		\$531 + \$265/each additional acre + Record Retention Fee					
21 d5. NPDES (C.3 Requirement) Multiple Additional Reviews	Time and Materials + Record Retention		No Change					
22 d6. NPDES (C.3 Requirement) Inspection: HM Controls	Time and Materials (\$1,674.00 minimum) + Record Retention Fee		Time and Materials (\$1,774.00 minimum) + Record Retention Fee					
23 d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	Time and Materials (\$1,339.00 minimum) Conformance		Time and Materials (\$1,419.00 minimum) Conformance					
24 d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	\$585.00 per review/per pump + Record Retention Fee		\$620.00 per review/per pump + Record Retention Fee					
25 d9. NPDES (C.3 Requirement) Storm Pump: Inspection	Time and Materials (\$921.00 minimum) + Record Retention Fee		Time and Materials (\$976.00 minimum) + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
26 e1. On-Site Storm Plan Review 1-25 connections	\$33.00 per connection + Record Retention Fee		\$35.00 per connection + Record Retention Fee					
27 e2. On-Site Storm Plan Review 26-100 connections	\$836.00 + \$15.60 per connection >25 + Record Retention Fee		\$886.00 + \$16.50 per connection >25 + Record Retention Fee					
28 e3. On-Site Storm Plan Review 100 and more connections	\$2,010.00 + \$24.96 per connection >100 + Record Retention Fee		\$2,131.00 + \$26.40 per connection >100 + Record Retention Fee					
29 e4. On-Site Storm Inspection 1-25 connections	\$53.00 per connection + Record Retention Fee		\$56.00 per connection + Record Retention Fee					
30 e5. On-Site Storm Inspection 26-100 connections	\$1,339.00 + \$26.00 per connection >25 + Record Retention Fee		\$1,419.00 + \$28.00 per connection >25 + Record Retention Fee					
31 e6. On-Site Storm Inspection 100 and more connections	\$3,350.00 + \$36.00 per connection >100 + Record Retention Fee		\$3,551.00 + \$38.00 per connection >100 + Record Retention Fee					
32 f1. On-Site Storm Plan Review 1-25 inlets/drains	\$39.00 per Inlet/Drain + Record Retention Fee		\$41.00 per Inlet/Drain + Record Retention Fee					
33 f2. On-Site Storm Plan Review 26-100 inlets/drains	\$1,004.00 + \$13.00 per Inlet/Drain >25 + Record Retention Fee		\$1,064.00 + \$14.00 per Inlet/Drain >25 + Record Retention Fee					
34 f3. On-Site Storm Plan Review 100+ inlets/drains	\$2,010.00 + \$26.00 per Inlet/Drain >100 + Record Retention Fee		\$2,131.00 + \$28.00 per Inlet/Drain >100 + Record Retention Fee					
35 f4. On-Site Storm Inspection 1-25 inlets/drains	\$53.00 per Inlet/Drain + Record Retention Fee		\$56.00 per Inlet/Drain + Record Retention Fee					
36 f5. On-Site Storm Inspection 26-100 inlets/drains	\$1,339.00 + \$26.00 per Inlet/Drain >25 + Record Retention Fee		\$1,419.00 + \$28.00 per Inlet/Drain >25 + Record Retention Fee					
37 f6. On-Site Storm Inspection 100+ inlets/drains	\$3,350.00 + \$36.00 per Inlet/Drain >100 + Record Retention Fee		\$3,551.00 + \$38.00 per Inlet/Drain >100 + Record Retention Fee					
38 Flood Grading Conformance Review			Time and Materials					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
39 g1. On-Site Earth Shoring Plan Review	Time and Materials (\$2,293.00 minimum) + Record Retention Fee		Time and Materials (\$2,431.00 minimum) + Record Retention Fee					
40 g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	\$752 per 4ft tall wall + \$149/ft > 4ft tall wall + Record Retention Fee		\$797 per 4ft tall wall + \$158/ft > 4ft tall wall + Record Retention Fee					
41 g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	\$1,088 + \$167/ft > 4ft + Record Retention		\$1,153 + \$177/ft > 4ft + Record Retention					
42 g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	\$585 up to 50LF + \$116/additional 10LF > 50LF + Record Retention		\$620 up to 50LF + \$123/additional 10LF > 50LF + Record Retention					
43 g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	\$836 up to 50LF + \$167/additional 10LF > 50LF + Record Retention Fee		\$886 up to 50LF + \$177/additional 10LF > 50LF + Record Retention Fee					
Sub-total PW08: Grading/NPDES (C.3)/Drainage/Stormwater		83.5%		1,098,332	893,581	947,795	81.4%	86.3%
23. PW09: Grading: Erosion Control								
1 Type I	\$7,541.00 + Record Retention Fee		\$7,993.00 + Record Retention Fee					
2 Type II	\$3,854.00 + Record Retention Fee		\$4,085.00 + Record Retention Fee					
3 Type III	\$1,506.00 + Record Retention Fee		\$1,596.00 + Record Retention Fee					
4 Type IV	\$501.00 + Record Retention Fee		\$531.00 + Record Retention Fee					
Sub-total PW09: Grading: Erosion Control		65.4%		535,311	332,190	352,716	62.1%	65.9%
24. PW10: Geologic Hazard Zone - Investigation								
1 Other New Development	\$4,021.00 per review + Record Retention Fee		\$4,262.00 per review + Record Retention Fee					
2 Single Family Addition	\$1,339.00 per review + Record Retention Fee		\$1,419.00 per review + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Single Family New	\$2,512.00 per review + Record Retention Fee		\$2,663.00 per review + Record Retention Fee					
Sub-total PW10: Geologic Hazard Zone - Investigation		100.0%		221,389	210,371	221,389	95.0%	100.0%
25. PW11: Geologic Hazard Zone - Application								
1 Other New Development	\$1,842.00 per review + Record Retention Fee		\$1,953.00 per review + Record Retention Fee					
2 Single Family Addition	\$333.00 per review + Record Retention Fee		\$353.00 per review + Record Retention Fee					
3 Single Family New	\$1,339.00 per review + Record Retention Fee		\$1,419.00 per review + Record Retention Fee					
Sub-total PW11: Geologic Hazard Zone - Application		100.0%		242,794	231,614	242,794	95.4%	100.0%
26. PW12: Geologic Hazard Zone - Assessment								
1 Other New Development	\$2,674.00 per review + Record Retention Fee		\$2,834.00 per review + Record Retention Fee					
2 Single Family Addition	\$668.00 per review + Record Retention Fee		\$708.00 per review + Record Retention Fee					
3 Single Family New	\$1,674.00 per review + Record Retention Fee		\$1,774.00 per review + Record Retention Fee					
Sub-total PW12: Geologic Hazard Zone - Assessment		100.0%		45,635	43,462	45,635	95.2%	100.0%
27. PW13: Geologic Hazard Zone - Study Area (SGHSA)								
1 Special Geologic Hazard Study Area	Time and Material with \$1,674.00 minimum + Record Retention Fee		Time and Materials with \$1,774.00 minimum + Record Retention Fee					
Sub-total PW13: Geologic Hazard Zone - Study Area (SGHSA)		100.0%		1,757	1,674	1,757	95.3%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
28. PW14: Hazard Zone Clearance: Seismic Hazard Report								
1 City Review of Consultant Report	\$1,256.00 per report review + Record Retention Fee		\$1,331.00 per report review + Record Retention Fee					
Sub-total PW14: Hazard Zone Clearance: Seismic Hazard Report		100.0%		65,940	62,800	65,940	95.2%	100.0%
29. PW15: Hazard Zone Clearance: Flood Zone								
1 a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	\$333.00 per structure + Record Retention Fee		\$353.00 per structure + Record Retention Fee					
2 b. Existing Accessory Structure: Non- Substantial Improvement Not Required Detailed Review	\$250.00 per structure + Record Retention Fee		\$265.00 per structure + Record Retention Fee					
3 c. Existing Accessory Structure: Substantial Improvement as New	\$333.00 per structure + Record Retention Fee		\$353.00 per structure + Record Retention Fee					
4 d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	\$250.00 per structure + Record Retention Fee		\$265.00 per structure + Record Retention Fee					
5 e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$333.00 minimum) + Record Retention Fee		Time and Materials (\$353.00 minimum) + Record Retention Fee					
6 f. Existing Structure: Non-Substantial Improvement Required Detail Review	\$501.00 per structure + Record Retention Fee		\$531.00 per structure + Record Retention Fee					
7 g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	\$250.00 per structure + Record Retention Fee		\$265.00 per structure + Record Retention Fee					
8 h. Existing Structure: Substantial Improvement Reviewed as New	\$584.00 per structure + Record Retention Fee		\$619.00 per structure + Record Retention Fee					
9 i. Existing Structure: Substantial Improvement Reviewed as Planning Application	\$418.00 per structure + Record Retention Fee		\$443.00 per structure + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$333.00 minimum) + Record Retention Fee		Time and Materials (\$333.00 minimum) + Record Retention Fee					
11 k. Field Inspection of Finished Construction (1st Inspection)	\$333.00 per inspection + Record Retention Fee		\$353.00 per inspection + Record Retention Fee					
12 l. Field Inspection of Finished Construction (2nd Inspection +)	\$167.00 per additional inspection + Record Retention Fee		\$177.00 per additional inspection + Record Retention Fee					
13 m. New Accessory Structure: Reviewed as New Engineering Application	\$501.00 per structure + Record Retention Fee		\$531.00 per structure + Record Retention Fee					
14 n. New Structure: Reviewed as Planning Application	\$333.00 per structure + Record Retention Fee		\$353.00 per structure + Record Retention Fee					
15 o. New Structure: Reviewed as New Engineering Application	\$501.00 per structure + Record Retention Fee		\$531.00 per structure + Record Retention Fee					
16 p. New Accessory Structure: Reviewed as Planning Application	\$418.00 per structure + Record Retention Fee		\$443.00 per structure + Record Retention Fee					
Sub-total PW15: Hazard Zone Clearance: Flood Zone		100.0%		195,292	185,517	195,292	95.0%	100.0%
30. PW16: Mapping and Vacations/Abandonments								
1 a. 1 lot Parcel Map for Condos	\$7,035.00 per map + Record Retention Fee		\$7,457.00 per map + Record Retention Fee					
2 b. Parcel Map with a Tentative Map	\$6,367.00 per map + Record Retention Fee		\$6,749.00 per map + Record Retention Fee					
3 c. Parcel Map Not Requiring a Tentative Map	\$7,206.00 per map + Record Retention Fee		\$7,638.00 per map + Record Retention Fee					
4 d. 1 lot Tract Map for Condos	\$7,035.00 per application + Record Retention Fee		\$7,457.00 per application + Record Retention Fee					
5 e1. Final Map (0-2 Lots)	\$7,541.00 + Record Retention Fee		\$7,993.00 + Record Retention Fee					
6 e2. Final Map (2-19 Lots)	\$7,541.00 + \$65.00 per lot >2 + Record Retention Fee		\$7,993.00 + \$69.00 per lot >2 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 e3. Final Map (20-49 Lots)	\$8,737.00 + \$53.00 per lot >20 + Record Retention Fee		\$9,261.00 + \$56.00 per lot >20 + Record Retention Fee					
8 e4. Final Map (50-99 Lots)	\$10,330.00 + \$46.00 per lot >50 + Record Retention Fee		\$10,950.00 + \$49.00 per lot >50 + Record Retention Fee					
9 e5. Final Map (100 Lots or more)	\$12,674.00 + \$33.00 per lot >100 + Record Retention Fee		\$13,434.00 + \$35.00 per lot >100 + Record Retention Fee					
10 Easement Summary Vacation	\$2,976.00 per application + Record Retention Fee		\$3,155.00 per application + Record Retention Fee					
11 f. Tract Maps: Vertical Subdivision	Time and Materials (\$8,672.00 minimum) + Record Retention Fee		Time and Materials (\$9,192.00 minimum) + Record Retention Fee					
12 g. Amended Map	\$4,775.00 per map + Record Retention Fee		\$5,062.00 per map + Record Retention Fee					
13 h. Certificate of Correction to Recorded Map	\$878.00 per certificate + Record Retention Fee		\$931.00 per certificate + Record Retention Fee					
14 i2. Standard Vacation (Abandonment)	\$4,736.00 per application + Record Retention Fee		\$5,020.00 per application + Record Retention Fee					
15 k. Vacation with Sale	\$7,917.00 per application + Record Retention Fee		\$8,392.00 per application + Record Retention Fee					
16 i. Real Estate Analysis Review	Time and Materials (\$1,622.00 minimum) + Record Retention Fee		Time and Materials (\$1,719.00 minimum) + Record Retention Fee					
17 m. Separate Instrument Easement Dedication	\$1,172.00 per easement + Record Retention Fee		\$1,242.00 per easement + Record Retention Fee					
18 Street Summary Vacation	\$4,008.00 per application + Record Retention Fee		\$4,248.00 per application + Record Retention Fee					
Sub-total PW16: Mapping and Vacations/Abandonments		100.0%		407,600	386,762	407,600	94.9%	100.0%

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Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
31. PW17: Materials Testing Laboratory								
1 a. Bus Pad Testing	\$5,362.00 per pad + Record Retention Fee		\$5,684.00 per pad + Record Retention Fee					
2 b. Non-Standard - Testing	Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee		Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee					
3 c. Other MTL Testing (failure analysis, consultation)	Time and Materials (\$668.00minimum) + Record Retention Fee		Time and Materials (\$708.00minimum) + Record Retention Fee					
4 d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	\$2,681.00 per project + Record Retention Fee		\$2,842.00 per project + Record Retention Fee					
5 d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	\$2,681.00 per project + \$2.00/LF > 1,200' + Record Retention Fee		\$2,842.00 per project + \$2.00/LF > 1,200' + Record Retention Fee					
6 e1. StandardTesting (1-3,000 SF)	\$3,016.00 per project + Record Retention Fee		\$3,197.00 per project + Record Retention Fee					
7 e2. Standard Testing (3,001-10,000 SF)	\$8,714.00 per project + Record Retention Fee		\$9,237.00 per project + Record Retention Fee					
8 e3. Standard Testing (10,001-40,000 SF)	\$8,714.00 per project + \$0.40 per add'l SF + Record Retention Fee		\$9,237.00 per project + \$0.42 per add'l SF + Record Retention Fee					
9 e4. Standard Testing (40,001 or more SF)	\$20,949.00 per project + \$0.38 per add'l SF + Record Retention Fee		\$22,206.00 per project + \$0.40 per add'l SF + Record Retention Fee					
10 f1. Re-test - 3rd and subsequent (1- 3,000 SF)	\$4,021.00 per project + Record Retention Fee		\$4,262.00 per project + Record Retention Fee					
11 f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	\$9,133.00 per project + Record Retention Fee		\$9,681.00 per project + Record Retention Fee					
12 f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	\$21,536.00 per project + \$0.52 per add'l SF + Record Retention Fee		\$22,828.00 per project + \$0.55 per add'l SF + Record Retention Fee					
13 f4. Re-test - 3rd and subsequent (40,001 or more SF)	\$37,208.00 per project + \$0.94 per add'l SF + Record Retention Fee		\$39,440.00 per project + \$1.00 per add'l SF + Record Retention Fee					

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Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 g. Pavement Design: Non-Standard	Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee		Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee					
15 h. Research Design Fee	\$543.00 per project + Record Retention Fee		\$576.00 per project + Record Retention Fee					
16 i1. Pavement Design: Standard (1-10,000 SF)	\$5,194.00 per project + Record Retention Fee		\$5,506.00 per project + Record Retention Fee					
17 i2. Pavement Design: Standard (10,001-39,999 SF)	\$5,194.00 per project + \$0.10 per SF + Record Retention Fee		\$5,506.00 per project + \$0.11 per SF + Record Retention Fee					
18 i3. Pavement Design: Standard (40,000 or more SF)	\$8,379.00 per project + \$0.22 per SF + Record Retention Fee		\$8,882.00 per project + \$0.23 per SF + Record Retention Fee					
Sub-total PW17: Materials Testing Laboratory		93.1%		593,282	531,223	563,696	89.5%	95.0%
32. PW18: Miscellaneous Permits								
1 Residential Driveway	\$167.00 per driveway + Record Retention Fee		\$177.00 per driveway + Record Retention Fee					
2 Street Tree Trimming	\$254.00 per tree (Residential projects only) + Record Retention Fee		Delete					
Sub-total PW18: Miscellaneous Permits		100.0%		7,715	7,348	7,715	95.2%	100.0%
33. PW19: Miscellaneous Fees & Charges								
1 Aerials	\$4.50 per copy plus tax		No Change					
2 Blueline Prints	\$4.40 per copy plus tax		No Change					
3 CD Copies	Document Research Fee plus \$0.50 per disk		No Change					
4 Document Research Fee: Clerical	Time and Materials		No Change					
5 Document Research Fee: Permit Specialist	Time and Materials		No Change					
6 Drawings	\$4.30 per copy plus tax		No Change					

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Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Fault/Flood Hazard Map	\$4.00 each plus tax		No Change					
8 Geologic Hazard Map	\$3.50 each plus tax		No Change					
9 Microfilm	See Public Records Act Fees		No Change					
10 Non-Specific Miscellaneous Services: Inspection Staff	\$167.00 per hour		\$177.00 per hour					
11 Non-Specific Miscellaneous Services: Office Staff	\$167.00 per hour		\$177.00 per hour					
12 Notary Service	See Public Records Act Fees		No Change					
13 Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	See Public Records Act Fees		No Change					
14 Optical Image Reproduction: Plans	See Public Records Act Fees		No Change					
15 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
16 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
17 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
18 Plans and Specifications	Varies, depending on project		No Change					
19 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Non-Specific Miscellaneous Service: Office Staff \$167.00 hourly rate (1 hour minimum)		Non-Specific Miscellaneous Service: Office Staff \$177.00 hourly rate (1 hour minimum)					
20 Sale of Publications	100% of printing cost		No Change					
21 Sepia	\$4.50 per copy plus tax		No Change					
22 Service Fee-Outside Print	\$4.00 per request		No Change					
23 Standard Details	\$10 each plus tax		No Change					
24 Standard Specifications	\$30 each plus tax		No Change					
Sub-total PW19: Miscellaneous Fees & Charges		100.0%		10,674	10,166	10,674	95.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
34. PW20: Sewer Lateral Permits								
1 a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	\$2,010.00 per lateral + City USA Fee + Record Retention Fee		\$2,131.00 per lateral + City USA Fee + Record Retention Fee					
2 b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	\$250.00 per additional lane + City USA Fee + Record Retention Fee		\$265.00 per additional lane + City USA Fee + Record Retention Fee					
3 c. Lateral Cleanout in Right-of-Way	\$501.00 per cleanout + City USA Fee + Record Retention Fee		\$531.00 per cleanout + City USA Fee + Record Retention Fee					
4 d. Local Collector Lateral Sanitary/Storm	\$1,339.00 per lateral + City USA Fee + Record Retention Fee		\$1,419.00 per lateral + City USA Fee + Record Retention Fee					
5 Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs (\$1,248 Completion Deposit)	Time and Materials		No Change					
Sub-total PW20: Sewer Lateral Permits		100.0%		30,233	28,521	30,233	94.3%	100.0%
35. PW21: Streetlights/Traffic								
1 a. Initial Streetlight Evaluation	\$501.00 + Record Retention Fee		\$531.00 + Record Retention Fee					
2 b. Streetlight Design (1 Streetlight)	\$2,010.00 per streetlight + Record Retention Fee		\$2,131.00 per streetlight + Record Retention Fee					
3 c. Streetlight Design (2-10 Streetlights)	\$3,519.00 + \$1,508.00 per streetlight >2 + Record Retention Fee		\$3,730.00 + \$1,598.00 per streetlight >2 + Record Retention Fee					
4 d. Streetlight Design (11-20 Streetlights)	\$16,592.00 + \$1,005.00 per streetlight >11 + Record Retention Fee		\$17,588.00 + \$1,065.00 per streetlight >11 + Record Retention Fee					
5 e. Streetlight Design (>20 Streetlights)	\$25,637.00 + \$668.00 per streetlight >20 + Record Retention Fee		\$27,173.00 + \$708.00 per streetlight >20 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 f. Streetlight Review (1 Streetlight)	\$1,674.00 per streetlight + Record Retention Fee		\$1,774.00 per streetlight + Record Retention Fee					
7 g. Streetlight Review (2-10 Streetlights)	\$2,681.00 + \$1,005.00 per streetlight >2 + Record Retention Fee		\$2,842.00 + \$1,065.00 per streetlight >2 + Record Retention Fee					
8 h. Streetlight Review (11-20 Streetlights)	\$11,306.00 + \$585.00 per streetlight >11 + Record Retention Fee		\$11,984.00 + \$620.00 per streetlight >11 + Record Retention Fee					
9 i. Streetlight Review (>20 Streetlights)	\$16,571.00 + \$418.00 per streetlight >20 + Record Retention Fee		\$17,564.00 + \$443.00 per streetlight >20 + Record Retention Fee					
10 j. Streetlight Inspection (1 Streetlight)	\$2,010.00 per streetlight + Record Retention Fee		\$2,131.00 per streetlight + Record Retention Fee					
11 k. Streetlight Inspection (2-10 Streetlights)	\$3,394.00 + \$1,383.00 per streetlight >2 + Record Retention Fee		\$3,598.00 + \$1,466.00 per streetlight >2 + Record Retention Fee					
12 l. Streetlight Inspection (11-20 Streetlights)	\$15,396.00 + \$938.00 per streetlight >11 + Record Retention Fee		\$16,320.00 + \$994.00 per streetlight >11 + Record Retention Fee					
13 m. Streetlight Inspection (>20 Streetlights)	\$23,838.00 + \$632.00 per streetlight >20 + Record Retention Fee		\$25,266.00 + \$670.00 per streetlight >20 + Record Retention Fee					
14 n. Streetlight Re-inspection (>2 re- inspection)	\$292.00 per re-inspection + Record Retention Fee		\$310.00 per re- inspection + Record Retention Fee					
15 o. Traffic Signal Inspection (Major Modification)	\$19,550.00 per signal + Record Retention Fee		\$20,723.00 per signal + Record Retention Fee					
16 p. Traffic Signal Inspection (Minor Modification)	\$11,705.00 per signal + Record Retention Fee		\$12,407.00 per signal + Record Retention Fee					
17 q. Traffic Signal Inspection (New)	\$24,409.00 per signal + Record Retention Fee		\$25,874.00 per signal + Record Retention Fee					
Sub-total PW21: Streetlights/Traffic		100.0%		666,622	625,573	663,108	93.8%	99.5%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
36. PW22: USA Locating: Non-Residential								
1 a. First \$24,999	\$1,088.00 + Record Retention Fee		\$1,153.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee		\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee		\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee		\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee					
5 e. \$200,000-\$499,999	\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee		\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee		\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee					
7 g. Over \$1,000,000	\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee		\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW22: USA Locating: Non-Residential		100.0%		258,737	245,940	258,737	95.1%	100.0%
37. PW23: USA Locating: Residential								
1 a. First \$24,999	\$1,088.00 + Record Retention Fee		\$1,153.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee		\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee		\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee		\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 e. \$200,000-\$499,999	\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee		\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee		\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee					
7 g. Over \$1,000,000	\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee		\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW23: USA Locating: Residential		100.0%		105,173	99,689	105,173	94.8%	100.0%
38. PW24: Sale of Fire Hydrants								
1 Sale of Fire Hydrants	Latest bid price accepted by City		No Change					
Sub-total PW24: Sale of Fire Hydrants								
SUB-TOTAL DEVELOPMENT PROGRAM FEES - CATEGORY I		88.5%		9,337,668	7,899,311	8,349,000	84.6%	89.4%
GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I								
1. Geographic Information Systems								
1 GIS Data Extraction, Compilation, and Programming Fee	Actual cost of data compilation, extraction, or programming		No Change					
Sub-total Geographic Information Systems								
SUB-TOTAL GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I		0.0%					0.0%	0.0%
INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I								
1. Inter-Agency Encroachment Permit								
1 Bus Stop Facilities: Bus Shelters and all other Facilities	Time and Materials + Record Retention		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Inter-Agency Encroachment Permit	Plan review and inspection on a time and materials basis		No Change					
Sub-total Inter-Agency Encroachment Permit								
SUB-TOTAL INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I		0.0%					0.0%	0.0%
USE OF CITY HALL - CATEGORY II								
1. Application Fees								
1 Application Fee (Non-Profit)	\$50 per event		No Change					
2 Application Fee (Other User) Formerly Application fee for indoor events	\$110 per event		No Change					
3 Late Application; within 30 days (Non-Profit, Student, Government)	\$60 per event		No Change					
4 Late Application; within 30 days (Other User)	\$140 per event		No Change					
2. Cancellation Charges								
1 Committee Room Mtgs: more than 5 days prior to reservation	\$25		No Change					
2 Committee Room Mtgs: within 5 days of reservation	The greater of \$50 or 100% of estimated fees		No Change					
3 Indoor events: 180 days or less, but more than 30 days prior to event	50% of estimated fees		No Change					
4 Indoor events: 30 days prior to event	100% of estimated fees		No Change					
5 Indoor events: more than 180 days prior to event	\$110 application fee		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Catering Fees								
1 Catering Fee (Non-Profits, Students, Government) Formerly catering list fee	\$50 per event		No Change					
2 Catering Fee (Other Users) Formerly Catering fee	\$75 per event		No Change					
4. Cleaning/Damage Deposits								
1 Committee Room	\$100		No Change					
2 Council Chambers	\$250		No Change					
3 Custodial Cleaning Fee	Amount of actual cost		No Change					
4 Limited Outdoor Event	\$250		No Change					
5 Outdoor Event	\$1,000		No Change					
6 Rotunda	\$1,000		No Change					
7 Rotunda Mezzanine	\$250		No Change					
5. Indoor Meetings/Events (Non-Profit & Government)								
1 % of Gross Admission Receipts	5%		No Change					
2 Catering Pantry	\$25 per hour		No Change					
3 Committee Room (Mon - Fri)	No Charge		No Change					
4 Committee Room (Weekends)	\$50 per hour		No Change					
5 Council Chambers	\$100 per hour		No Change					
6 Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)	\$80		No Change					
7 Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)	\$120		No Change					
8 Free Use - Rotunda, Council Chambers and Plaza	No Charge		No Change					
9 Rotunda (per event)	\$5,500 per package price		No Change					
10 Rotunda - Mon- Fri (2-Hr Minimum)	\$150 per hour		No Change					
11 Rotunda - Weekends (8-Hr Minimum)	\$150 per hour		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$75 per hour		No Change					
13 Rotunda Mezzanine - Weekends (8-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$75 per hour		No Change					
14 Use Beyond Reservation Period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
6. Indoor Meetings/Events (Other Users)								
1 % of Gross Admission Receipts	7%		No Change					
2 Catering Pantry	\$50 per hour		No Change					
3 Committee Room (Monday - Friday)	No Charge		No Change					
4 Committee Room (Weekends)	\$60 per hour		No Change					
5 Council Chambers	\$125 per hour		No Change					
6 Rotunda - Monday- Friday (2-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$400 per hour		No Change					
7 Rotunda - Weekends (8-Hr Minimum)	\$400 per hour		No Change					
8 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$150 per hour		No Change					
9 Rotunda Mezzanine - Weekends (8-Hr Minimum)	\$150 per hour		No Change					
10 Use Beyond Reservation Fee	A fee of two times the normal rate for each hour or fraction thereof		No Change					
11 Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)	\$160 per 2 hr period		No Change					
7. Other Fees and Charges								
1 30 x 72 table rental late order	\$10.50 per table		No Change					
2 60" round table rental late order	\$11.50 per table		No Change					
3 Chair rental late order	\$4.50 per chair		No Change					
4 Chairs (includes set-up)	\$3.50 per chair		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Clean-up or damage charge	Amount of actual cost		No Change					
6 Committee Meeting Room Reconfiguration	\$100 or non-standard equipment rental fee, whichever is greater		No Change					
7 Lecturn/Podium Formerly Lecturn	\$35		No Change					
8 Podium rental late	\$45		No Change					
9 Power Wash	Amount of actual cost		No Change					
10 Public Address (PA) system	\$250 per use		No Change					
11 Public Address (PA) system late order	\$275 per use		No Change					
12 Rotunda Lighting (1-color)	\$1,000 per day		No Change					
13 Rotunda Lighting (2-color)	\$1,500 per day		No Change					
14 Rotunda Lighting (3 or more colors)	\$2,000 per day		No Change					
15 Staff (As Needed)- Security, Fac Attendant, etc..	Amount of actual cost		No Change					
16 Stage (6' x 8' / up to 24' x 32') Formerly Stage (4' x 8' sections/up to 24' x 32')	\$25 per section		No Change					
17 Stage rental (6x8) late order	\$30 per section		No Change					
18 Tables 30" x 72" or 30" x 96" Formerly Tables 6ft x 8ft (includes set- up)	\$9 per table		No Change					
19 Tables 60" Round (includes set-up)	\$10 per table		No Change					
8. Outdoor Meetings/Events								
1 % of Gross Admission Receipts (Non- Profit)	5%		No Change					
2 % of Gross Admission Receipts (Other Users)	7% or rent cost, whichever is higher		No Change					
3 Expressive Display Area Reservation	No Charge		No Change					
4 Outdoor Catering Area- South Plaza (8-hr use) Formerly Outdoor Catering Area	\$250 per event		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Outdoor Limited Event (All Users) Formerly Outdoor Limited Event Sunday - Friday	\$125 per hour		No Change					
6 Outdoor Plaza Event (Non-Profit, Student, Government) - Monday - Friday (2-Hr Minimum) Formerly Outdoor Major Event (Non-profit) - Plaza Sunday - Friday	\$60 per hour		No Change					
7 Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4- Hr Minimum)	\$60 per hour		No Change					
8 Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum) Formerly Outdoor Major Event - Bamboo Courtyard	\$125 per hour		No Change					
9 Outdoor Plaza Event (Other Users) - Weekends (4-Hr Minimum)	\$125 per hour		No Change					
10 Use beyond reservation period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
SUB-TOTAL USE OF CITY HALL - CATEGORY II		29.4%		470,872	71,000	71,000	15.1%	15.1%
UTILITY PROGRAM FEES - CATEGORY I								
1. Utility Excavation Permits								
1 Major Permit Extension	\$643			\$682.00				
2 Major Permit Revision	\$161			\$171.00				
3 Major Permits	\$1,928			\$2,044.00				
4 Minor Permits	\$501			\$531.00				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Special Permits	Time and materials		No Change					
Sub-total Utility Excavation Permits		100.0%		5,401,000	5,095,400	5,401,000	94.3%	100.0%
SUB-TOTAL UTILITY PROGRAM FEES - CATEGORY I		100.0%		5,401,000	5,095,400	5,401,000	94.3%	100.0%
TOTAL DEPARTMENT - GENERAL FUND				9,869,828	2,538,445	2,651,995	25.7%	26.9%
TOTAL DEPARTMENT - NON-GENERAL FUND				14,738,668	12,994,711	13,750,000	88.2%	93.3%
TOTAL DEPARTMENT - Category I				14,760,285	13,016,161	13,771,450	88.2%	93.3%
TOTAL DEPARTMENT - Category II				9,848,211	2,516,995	2,630,545	25.6%	26.7%
TOTAL DEPARTMENT				24,608,496	15,533,156	16,401,995	63.1%	66.7%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TRANSPORTATION FEES - CATEGORY I								
1. Development Review and Traffic Analysis Permits								
1 Affordable Housing Transportation Review	\$878 per review		\$826 per review					
2 Conceptual Design	\$5,311 per design		\$5,103 per design					
3 Improvement Plan Review: 3-major	\$2,829 per application plus 1% of construction cost		\$2,826 per application plus 1% of construction cost					
4 Improvement Plan Review: 3-minor	\$466 per application plus 1% of construction cost		\$407 per application plus 1% of construction cost					
5 Improvement Plan Review: Tract	\$2,829 per application plus 1% of construction cost		\$2,826 per application plus 1% of construction cost					
6 Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	\$447 per application		\$430 per application					
7 Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	\$447 per application		\$430 per application					
8 Plan Development (PD, CP, SP) Non-Residential: No Construction	\$0 per application		No Change					
9 Plan Development (PD, CP, SP) Non-Residential: 0-500 sq. ft. Replaced with Non-Residential: 1-500	\$447 per application		Delete					
10 Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	\$671 per application		\$646 per application					
11 Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	\$895 per application		\$861 per application					
12 Plan Development (PD, CP, SP) Non-Residential: 1-500 sq. ft.			\$430 per application					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units Replaced with Residential:1-2 Dwelling Units	\$447 per application		Delete					
14 Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	\$895 per application		\$861 per application					
15 Plan Development (PD, CP, SP) Residential: No Construction	\$0 per application		No Change					
16 Plan Development (PD, CP, SP) Residential: 1-2 Dwelling Units			\$430 per application					
17 Plan Development (PD, CP,SP) Residential: 25-99 Dwelling Units	\$671 per application		\$646 per application					
18 Plan Development Zoning (PDC) Non-Residential: 0-500 sq. ft. Replaced with Non-Residential: 1-500 sq. ft.	\$447 per application		Delete					
19 Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	\$447 per application		\$430 per application					
20 Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	\$895 per application		\$861 per application					
21 Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	\$1,790 per application		\$1,723 per application					
22 Plan Development Zoning (PDC) Non-Residential: 1-500 sq. ft.			\$430 per application					
23 Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units Replaced with Residential: 1-2 Dwelling Units	\$447 per application		Delete					
24 Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	\$447 per application		\$430 per application					
25 Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	\$895 per application		\$861 per application					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
26 Plan Development Zoning (PDC) Residential: 1-2 Dwelling Units			\$430 per application					
27 Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	\$671 per application		\$646 per application					
28 Preliminary Review	\$620 per report		\$745 per report					
29 Site Development (H) Permit Non- Residential: 0-500 sq. ft. Replaced with Residential:1-500 sq. ft	\$447 per permit		Delete					
30 Site Development (H) Permit Non- Residential: 501-9,999 sq. ft.	\$671 per permit		\$646 per permit					
31 Site Development (H) Permit Non- Residential: 10,000-99,999 sq. ft.	\$895 per permit		\$861 per permit					
32 Site Development (H) Permit Non- Residential: Greater than 99,999 sq. ft.	\$1,790 per permit		\$1,723 per permit					
33 Site Development (H) Permit Non- Residential: No Construction	\$0 per permit		No Change					
34 Site Development (H) Permit Non- Residential: 1-500 sq. ft.			\$430 per permit					
35 Site Development (H) Permit Residential 25-99 Dwelling Units	\$671 per permit		\$646 per permit					
36 Site Development (H) Permit Residential: 0-2 Dwelling Units Replaced with Residential: 1-2 Dwelling Units	\$447 per permit		Delete					
37 Site Development (H) Permit Residential: 3-24 Dwelling Units	\$447 per permit		\$430 per permit					
38 Site Development (H) Permit Residential: Greater than 99 Dwelling Units	\$895 per permit		\$861 per permit					
39 Site Development (H) Permit Residential: No Construction	\$0 per permit		No Change					
40 Site Development (H) Permit Residential: 1-2 Dwelling Units			\$430 per permit					
41 Site Utilization	\$4,676 per plan		\$4,473 per plan					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
42 Standard or Operational Workscope Report: 1-99 Peak Hour Trips	\$466 per report		\$460 per report					
43 Standard or Operational Workscope Report: 100-198 Peak Hour Trips	\$776 per report		\$766 per report					
44 Standard or Operational Workscope Report: 199 PHT or greater	\$932 per report plus \$2 per PHT (\$1,610 maximum)		\$920 per report plus \$2 per PHT (\$1,610 maximum)					
45 Standard Traffic Analysis Report: 1- 99 Peak Hour Trips (PHT)	\$466 per report		\$460 per report					
46 Standard Traffic Analysis Report: 100-198 PHT	\$932 per report plus \$2 per PHT		\$920 per report plus \$2 per PHT					
47 Standard Traffic Analysis Report: 199 or greater PHT	\$1,398 per report plus \$2 per PHT (\$1,940 maximum)		\$1,380 per report plus \$2 per PHT (\$1,940 maximum)					
48 Time and Materials	\$160 per hour		\$158 per hour					
49 Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	\$466 per report		\$460 per report					
50 Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	\$932 per report		\$920 per report					
51 Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	\$932 per report plus \$2 per PHT (\$1,610 maximum)		\$920 per report plus \$2 per PHT (\$1,610 maximum)					
52 VMT	\$3,429 per report		\$3,310 per report					
Sub-total Development Review and Traffic Analysis Permits		99.9%		387,213	367,670	387,213	95.0%	100.0%
2. Freight Loading Zone Permits								
1 Special Freight Loading Zone Permit	\$25 per permit		No Change					
2 Special Loading/Unloading Permit	\$25 per permit		No Change					
Sub-total Freight Loading Zone Permits								

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. General Plan Amendment (GPA) Model Analysis								
1 Additional Runs	\$3,639 per additional run		\$3,570 per additional run					
2 GPA Base Fee	\$1,467 base fee		\$1,853 base fee					
3 GPA Requiring an Environmental Impact Report (EIR)	\$7,984 per EIR		\$7,869 per EIR					
4 GPA Requiring Traffic Modeling	\$7,044 per analysis		\$6,913 per analysis					
Sub-total General Plan Amendment (GPA) Model Analysis								
4. House Moving Escort								
1 Deposit	\$400 deposit		No Change					
2 Escorts	\$122 per officer per hour, minimum 3 hours		No Change					
3 Permits	\$90 per permit		\$88 per permit					
Sub-total House Moving Escort								
5. Micro Mobility								
1 Application Fee	\$3,400 per application		\$3,500 per application					
2 Deposit	\$10,000 deposit		No Change					
3 Permit Fee	\$100 per permit		\$106 per permit					
Sub-total Micro Mobility		100.0%		265,634	250,200	264,900	94.2%	99.7%
6. Miscellaneous Fees and Charges								
1 Adult Crossing Guard Restudy Previously Crossing Restudy	\$250 per study		No Change					
2 Banner Installations	\$73 per installation plus materials		\$71 per installation plus materials					
3 Car sensor replacement	\$315 per sensor		\$312 per sensor					
4 Double Banner Installations	\$109 per installation plus materials		\$107 per installation plus materials					
5 Interstate Truck Terminal and Route Application	Full Cost Recovery		No Change					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Interstate Truck Terminal Trailblazer Signs	Full Cost Recovery		No Change					
7 Lost Meter Revenue	\$4 per day per meter or \$8 per day per smart meter		No Change					
8 Meter head/pole removal	\$97 per meter head / \$203 per pole		\$96 per meter head / \$199 per pole					
9 Miscellaneous Reports: 11 x 17	See City Clerk Fees		No Change					
10 Miscellaneous Reports: 8.5 x 11	See City Clerk Fees		No Change					
11 Miscellaneous Services - repairs, clean-ups, shrub trimming	Full Cost Recovery		No Change					
12 Multi-Trip Transportation Permits	\$90 per year (State regulation)		No Change					
13 New Banner Hardware Installations	\$109 per installation plus materials		\$92 per installation plus materials					
14 New Double Banner Hardware Installations	\$142 per installation plus materials		\$139 per installation plus materials					
15 No Trespassing Signs	Full Cost Recovery		No Change					
16 Signal Central Monitoring Fees	\$110 per hour		\$107 per hour					
17 Single Trip Transportation Permits	\$16 each (State regulation)		No Change					
18 Tow Away Permits	\$53 per permit		\$51 per permit					
19 Tow Away Signs	\$0.55 each		No Change					
20 Valet Parking - Annual Maintenance for Curb Paint per Parking Space	\$53 per parking space		\$52 per parking space					
21 Valet Parking Lost Meter Revenue per Meter Space	\$480 per meter space		No Change					
22 Valet Parking per Additional Sign - One Time	\$250 per additional sign installed		\$247 per additional sign installed					
23 Valet Parking Zone - Annual Fee	\$123 per zone		No Change					
24 Valet Parking Zone - One Time	\$767 per zone		\$736 per zone					
Sub-total Miscellaneous Fees and Charges		100.0%		183,494	186,293	183,494	101.5%	100.0%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7. New Subdivision Pavement Markings								
1 New Subdivision Pavement Markings	\$547 basic fee, plus \$4.28 per sq. ft.		\$559 basic fee, plus \$3.72 per sq. ft.					
Sub-total New Subdivision Pavement Markings		100.0%		309,618	347,178	309,618	112.1%	100.0%
8. New Subdivision Traffic Control Signs								
1 New Subdivision Traffic Control Signs	\$252 per average sign		\$253 per average sign					
Sub-total New Subdivision Traffic Control Signs		99.9%		42,232	25,704	42,228	60.9%	100.0%
9. One-Way Vehicle Permits								
1 Metered Zone One-Way Vehicle Share Permit Fee per Vehicle	\$42 per vehicle		\$34 per vehicle					
2 Metered Zone One-Way Vehicle Shared Permit Application Fee	\$130 per applicant		No Change					
3 One-Way Vehicle Share Administrative Fee	\$100 per permit		No Change					
4 Residential Permit Parking Zone One-Way Vehicle Share Permit	\$42 per permit		\$34 per permit					
Sub-total One-Way Vehicle Permits		98.4%		14,550	17,490	14,290	120.2%	98.2%
10. Residential Permit Parking								
1 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$40 per two-year guest permit		\$38 per two-year guest permit					
2 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$40 per two-year permit		\$38 per two-year perr					
4 All permit areas except St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Single-Use Permit	\$6 per permit		No Change					
5 Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	\$40 per permit per year		\$38 per permit per year					
6 Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	\$40 per year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$38 per year permit (no charge if lost due to fire, vandalism, theft, or accident)					
7 Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	\$40 per permit per year		\$38 per permit per year					
8 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$0		No Change					
9 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					
10 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$0		No Change					
Sub-total Residential Permit Parking		85.3%		399,545	407,080	386,726	101.9%	96.8%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11. Sale of Street Name Signs								
1 Sale of Street Name Signs	\$326 per pair of signs		\$430 per pair of signs					
Sub-total Sale of Street Name Signs		100.0%		7,322	5,542	7,310	75.7%	99.8%
12. Signal Design/Review								
1 Major Development Signal Design: Electronic base map	\$8,786 (not collected if provided)		\$8,605					
2 Major Development Signal Design: Per LRT, County, and State locations	\$5,184		\$5,038					
3 Major Development Signal Design: Per signal design and activation	\$57,093		\$55,747					
4 Major Development Signal Design: Traffic Controller Fee	\$5,212 per controller (if applicable)		\$5,189 per controller (if applicable)					
5 Major Development Signal Review: Per re-review after 3rd submittal	\$985		\$963					
6 Major Development Signal Review: Per signal review and activation	\$39,820		\$38,704					
7 Major Development Signal Review: Traffic Controller Fee	\$5,212 per controller (if applicable)		\$5,189 per controller (if applicable)					
8 Minor Development Signal Design: Electronic base map	\$8,786 (not collected if provided)		\$8,605 (not collected if provided)					
9 Minor Development Signal Design: Per LRT, County, and State locations	\$5,000		\$4,861					
10 Minor Development Signal Design: Per signal design and activation	\$32,043 per signal design		\$31,244 per signal design					
11 Minor Development Signal Design: Traffic Controller Fee	\$5,212 per controller (if applicable)		\$5,189 per controller (if applicable)					
12 Minor Development Signal Review: Per re-review after 3rd submittal	\$985		\$963					
13 Minor Development Signal Review: Per signal review and activation	\$22,510		\$21,995					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 Minor Development Signal Review: Traffic Controller Fee	\$5,212 per controller (if applicable)		\$5,189 per controller (i applicable)					
Sub-total Signal Design/Review		95.7%		133,538	137,126	133,538	102.7%	100.0%
13. Taxi Stand Rental								
1 Taxi Stand Rental	\$63 per space per month		\$55 per space per month					
Sub-total Taxi Stand Rental		99.9%		21,152	24,192	21,120	114.4%	99.9%
14. Traffic Operations								
1 Traffic Operations Improvements	Full Cost Recovery		No Change					
Sub-total Traffic Operations								
15. Young Tree Trimming in Subdivisions								
1 Young Tree Trimming in Subdivisions	\$364 per tree		\$358 per tree					
Sub-total Young Tree Trimming in Subdivisions		99.8%		17,942	18,200	17,900	101.4%	99.8%
SUB-TOTAL TRANSPORTATION FEES - CATEGORY I		96.4%		1,782,240	1,786,675	1,768,337	100.2%	99.2%
TRANSPORTATION FEES - CATEGORY II								
1. Parking Citation Administration Fee								
1 Parking Citation Administrative Fee Max Fee is \$25 per Cal Vehicle Code	\$25 per dismissal		No Change					
Sub-total Parking Citation Administration Fee		30.7%		32,143	10,000	10,000	31.1%	31.1%
2. Sidewalk Repair Program								
1 Non-Compliance Fee	\$20 per permit		No Change					
2 Sidewalk Grind w/ City's Contractor	\$20 per permit		No Change					
3 Sidewalk Grind w/o City's Contractor	\$0 per permit		No Change					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Sidewalk Remove and Replace w/ City's Contractor	\$100 per permit		No Change					
5 Sidewalk Remove and Replace w/o City's Contractor	\$100 per permit		No Change					
Sub-total Sidewalk Repair Program		36.1%		701,617	328,700	328,700	46.9%	46.9%
3. Sidewalk Repair Program Penalties								
1 60 Day Late Payment Penalty	5% of the unpaid balance		No Change					
2 90 Day Late Payment Penalty	5% of the unpaid balance (excluding previous penalties)		No Change					
Sub-total Sidewalk Repair Program Penalties								
4. Tree Service Administrative Fee								
1 Tree Service Administrative Fee	\$120 per tree service		No Change					
Sub-total Tree Service Administrative Fee		79.3%		184,094	156,000	156,000	84.7%	84.7%
SUB-TOTAL TRANSPORTATION FEES - CATEGORY II		44.7%		917,854	494,700	494,700	53.9%	53.9%
TRANSPORTATION FEES (FUND 533) - CATEGORY I								
1. Clean Air Vehicle Permit								
1 Clean Air Vehicle Permit	\$40 per permit	99.4%	\$39 per permit	8,238	8,400	8,190	102.0%	99.4%
Sub-total Clean Air Vehicle Permit		99.4%		8,238	8,400	8,190	102.0%	99.4%
SUB-TOTAL TRANSPORTATION FEES (FUND 533) - CATEGORY I		99.4%		8,238	8,400	8,190	102.0%	99.4%
TRANSPORTATION FEES (FUND 541)- CATEGORY I								
1. Misc Repairs or Services								
1 Misc Repairs or Services	Full Cost Recovery		No Change					
Sub-total Misc Repairs or Services								

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2. Side Sewer Installation								
1 Sanitary Sewer Wye Installation	\$4,425 per installation		\$4,502 per installation					
Sub-total Side Sewer Installation		100.0%		139,546	131,099	139,532	94.0%	100.0%
SUB-TOTAL TRANSPORTATION FEES (FUND 541)- CATEGORY I		100.0%		139,546	131,099	139,532	93.9%	100.0%

TOTAL DEPARTMENT - GENERAL FUND				2,700,094	2,281,375	2,263,037	84.5%	83.8%
TOTAL DEPARTMENT - NON-GENERAL FUND				147,784	139,499	147,722	94.4%	100.0%
TOTAL DEPARTMENT - Category I				1,930,024	1,926,174	1,916,059	99.8%	99.3%
TOTAL DEPARTMENT - Category II				917,854	494,700	494,700	53.9%	53.9%
TOTAL DEPARTMENT				2,847,878	2,420,874	2,410,759	85.0%	84.7%