



PROPOSED

2022-2023

Fees & Charges Report

Prepared by the Office of the City Manager
May 2022

2022-2023 PROPOSED FEES & CHARGES REPORT

TABLE OF CONTENTS

	Page
Memorandum	i

Summaries

Department Fees and Charges Summary	A - 1
List of Fee Programs by Department/Cost Recovery Category	B - 1
Summary of Proposed Fee Changes	C - 1

Departmental Fees & Charges

	Page		Page
City Clerk	1	Library	55
Economic Development	7	Parks, Recreation and Neighborhood Services	59
Environmental Services	13	Planning, Building and Code Enforcement	67
Finance	17	Police	117
Fire	21	Public Works	133
Housing	45	Transportation	177



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Jennifer A. Maguire
City Manager

**SUBJECT: 2022-2023 PROPOSED FEES AND
CHARGES REPORT**

DATE: May 6, 2022

The 2022-2023 Proposed Fees and Charges Report documents the majority of the fees and charges accruing to the City’s General Fund and selected fees within other funds. This report does not, however, include a number of fees assessed by the City’s enterprise operations (e.g., Airport and Downtown Parking), as they are brought separately to the City Council for consideration.

The fees proposed in this document are assumed in the revenue estimates contained in the 2022-2023 Proposed Operating Budget. Cumulative departmental fees and charges for 2022-2023 are projected to generate revenue of approximately \$120.9 million, of which \$44.8 million would accrue to the General Fund. This overall collection level is \$14.6 million above the 2021-2022 Adopted Budget estimate level of \$106.3 million. In addition, General Fund revenue is \$9.2 million above the 2021-2022 Adopted Budget estimate of \$35.5 million.

This net anticipated General Fund revenue increase in 2022-2023 from 2021-2022 levels reflects a partial recovery from the significant impact the pandemic had on fee revenue in both

2021-2022 and 2022-2023. Overall net collections have experienced year-over-year growth, which is mainly attributable to higher than anticipated activity levels, along with proposed fee changes (increases and decreases) to better align ongoing revenues and costs and to maintain or adjust cost recovery levels. In addition, recommendations are included in this report to add or delete a limited number of fees.

The overall cost recovery rate for the proposed fees designated as Category I (should be 100% cost recovery) is 78.3%, which represents an increase from the 72.7% cost recovery level for Category I fees in 2021-2022. The cost recovery rate falls below 100% due primarily to lower cost recovery rates for the Parks, Recreation, and Neighborhood Services Department, Library Department, and for the development-related fees in the Fire, Planning, Building and Code Enforcement, and Public Works, Departments. However, when the use of the Ending Fund Balance within the Development Fee Program Funds, (primarily works-in-progress funding) is factored in as a source of revenue, development-related fees are at the 100% cost recovery level.

HONORABLE MAYOR AND CITY COUNCIL
SUBJECT: **2022-2023 PROPOSED FEES & CHARGES REPORT**

The body of this report contains details, by responsible department, of the proposed fees and estimated costs for the services for which the fees are assessed. In developing the 2022-2023 fee structure, staff was guided by City Council policy direction to both strive for 100% cost recovery for most fee-related programs while also balancing equity considerations by acknowledging that increased fees often have disproportionate impacts among communities, and can present a barrier to accessing quality City services. Based on this guidance, in a number of instances the Administration declined to recommend fee increases, even though the cost recovery levels were below 100% or decreased from prior year levels.

As examples, the cost recovery for peddler-related permits in the Police Department remained effectively unchanged from prior year levels of 60%, and the cost recovery rate for Library Fines dropped from 32% in 2021-2022 Adopted Operating Budget to 20% in the 2022-2023 Proposed Operating Budget. Overall cost recovery levels in the Parks, Recreation and Neighborhood Services (PRNS) Department, which include a number of youth-focused programs, increased only due to the rise in activity levels resulting from the pandemic's recovery. However, the anticipated cost recovery rate of 50% is still well below pre-pandemic levels of 64%.

Highlights of the 2022-2023 Proposed Fees and Charges Report are provided on the following pages.

DEVELOPMENT FEE PROGRAMS

The COVID-19 pandemic has slowed development activity in San José, with construction valuation dropping in 2020-2021 to \$1.9 billion, from a peak of \$2.5 billion in 2019-2020, and projected to decrease again in the current fiscal year to \$1.3 billion, a 32% decrease from the 2020-2021 valuation. As reported in the Development Activity Highlights appendix of the 2023-2027 Five-Year Forecast, construction activity in 2022-2023 is expected to increase slightly from 2021-2022 levels.

Increased activity is best demonstrated with larger projects currently in the development process such as the City View Plaza, South Almaden, & 550 East Brokaw office projects, mixed-use projects such as El Paseo and 1777 Saratoga Avenue, and housing projects such as the next phases of Communication Hill. Projects expected in the near future include Google and the Station on North First. In addition, the City continues to see increases in annual activity related to Accessory Dwelling Units, primarily due to code changes that were approved by City Council in June 2018.

Planning, Building and Code Enforcement Department (Development Fees)

It is estimated that the 2022-2023 Building, Planning, and Citywide development-related fee programs will collect revenues of \$44.8 million, reflecting a combined cost recovery rate of 80.8%. To maintain a cost recovery rate of 100%, the use of Ending Fund Balance in the Building and

DEVELOPMENT FEE PROGRAMS

***Planning, Building and Code Enforcement Department
(Development Fees) (Cont'd)***

Planning Development and Citywide Planning Fee Program Funds is recommended.

Building Development Fee Program – The Building Development Fee Program is projected to be at 78.0% cost recovery in 2022-2023 with a projected revenue estimate of \$33.6 million. The use of \$9.5 million from the Building Development Fee Program Fund Ending Fund Balance is recommended to balance this fee program (the estimated remaining balance of \$12.1 million is primarily for works-in-progress projects). With these actions, the Building Development Fee Program is expected to remain at 100% cost recovery.

For 2022-2023, the Building Division is proposing to increase its three hourly rates from 3% to 6% to account for increasing costs, resulting in a fee increase to all Building Development Fees of 3% for Permit related costs and 6% for both Plan Review and Inspection related permits. This recommended increase is anticipated to generate additional fee revenue of \$1.0 million in the Building Development Fee Program. Other recommended actions included in the 2022-2023 Proposed Operating Budget that impact the Building Development Fee program are the continuation of positions to support the ADU program, five additional positions to support

permit processing, technology improvements, and building code reference materials.

Planning Development Fee Program – The Planning Development Fee Program is projected to be at 99.5% cost recovery in 2022-2023 with a projected revenue estimate of \$7.9 million. The use of \$42,000 from the Planning Development Fee Program Fund Ending Fund Balance is recommended to balance this fee program (the estimated remaining balance of \$3.9 million is primarily for works-in-progress projects). With these actions, the Planning Development Fee Program is expected to remain at 100% cost recovery.

The Planning Division is also proposing to increase fees to the Planning Hourly Rate (from \$312 per hour to \$321 per hour) to account for increasing costs, resulting in a fee increase to all Planning Development Fees of approximately 3%.

Additionally, new fees proposed for 2022-2023 include those associated with Modular Construction that apply a reduction in cost for both planning and inspection fees for this type of construction and do not generate any additional revenues.

Citywide Planning Fee Program – The Citywide Planning Fee Program is projected to be at 77.3% cost recovery in 2022-2023 with a projected revenue estimate of \$3.3 million. The use of \$969,000 from the Citywide Planning Fee Program Fund Ending Fund Balance is recommended to balance this fee program (the estimated remaining balance of \$2.0 million

DEVELOPMENT FEE PROGRAMS

***Planning, Building and Code Enforcement Department
(Development Fees) (Cont'd)***

is set aside for future General Plan updates). With these actions, the Citywide Planning Fee Program is expected to remain at 100% cost recovery.

The Citywide Planning Fee is proposed to remain unchanged for 2022-2023. However, the Citywide Planning Fee is a percentage of certain Building and Planning Development Fees, and, therefore, additional fee revenue of \$170,000 for the Citywide Planning Fee Program is anticipated to be generated from the fee increases recommended for the Building and Planning Development Fees.

Fire Department (Development Fees)

The Fire Development Fee Program provides fire safety plan reviews and conducts inspections for construction projects submitted to the Planning, Building and Code Enforcement Department. The Development Fee Program activities also include issuance of fire system permits (sprinklers, fixed extinguishing systems, and fire alarm systems).

The 2022-2023 Current Fee Estimated Revenue totals \$7.1 million. This estimate reflects a 4% increase from 2021-2022 activity levels. In addition, expenditure budget actions totaling \$67,874 are recommended in the 2022-2023 Proposed Budget, including the addition of an Analyst and Staff

Specialist positions (4% of the positions are funded by the Fire Development Fee Program Fund) to enhance the recruitment and hiring staffing levels, and the permanent continuation of 2.0 Senior Systems Application Programmer positions and the ongoing addition of 1.0 Senior Systems Application Programmer and 1.0 Information Systems Analyst positions that further the continued implementation and support of Development Services' technology platforms.

The estimated cost of the Fire Department Development Fee program is \$10.0 million. The 2022-2023 Proposed Operating Budget includes an overall fee increase of 10%, which would generate an additional \$711,000 in revenue. After accounting for the fee increase, the cost recovery rate for this program is 78.2%, compared to 82.2% in 2021-2022. The slight cost recovery decrease is attributable to the Administration's careful consideration of balancing fee increases with changes in expected activity levels. As activity levels are anticipated to moderately increase in the coming years, the cost recovery level should also increase.

Utilization of the Fire Development Fee Fund's Ending Fund Balance in the amount of \$2.1 million is needed for the fee program to remain 100% cost recovery in 2022-2023 (the estimated remaining balance of \$872,000 is primarily for works-in-progress projects). For the Fire Development Fee Program, fee increases are recommended for the Plan Check hourly fee from \$269 to \$296 per hour, and for the Inspection hourly fee from \$302 to \$332 per hour. It is important to note that the Ending Fund Balance within the Fire Development Fee Program Fund is estimated at \$467,000 in 2022-2023.

DEVELOPMENT FEE PROGRAMS

Fire Department (Development Fees)

Should activity and revenue levels continue at their relatively low levels, the cost structure of the program will need to be reevaluated during the 2023-2024 budget development process.

Public Works Department (Development Fees)

The Public Works Department has three fee programs; the Development Fee Program, Utility Fee Program, and Small Cell Program. The Development Fee Program is responsible for the collection of various fees associated with private development-related activities, such as: planning application review; plan review and inspection of public improvements; review of subdivision maps; grading permits; and revocable encroachment permits. The Utility Fee Program issues utility excavation and encroachment permits to utility companies and other agencies. The Small Cell Program reviews, issues and inspects permits to telecommunication companies.

Public Works development activity is expected to decrease in 2022-2023 due to an anticipated reduction in private development activity. To ensure the fiscal stability of the Development Fee Program, increases of approximately 6% are proposed across most Category I fees. As a result, Public Works Development fees are expected to generate \$8.3 million in 2022-2023, which is consistent with the 2021-2022 estimate. Factoring for these increases, projected 2022-2023

revenue along with the use of a portion of the Public Works Development Fee Program Fund's Ending Fund Balance (\$1.2 million), is sufficient to support the Development Fee Program in 2022-2023, which operates on a 100% cost recovery basis. The estimated remaining Ending Fund Balance of \$4.7 million is anticipated to support works-in-progress projects.

The Utility Fee Program, which also operates on a 100% cost recovery basis, is expected to generate \$5.4 million in 2022-2023, an increase of \$800,000 from the 2021-2022 estimate. Consistent with the Development Fee Program, most Utility Excavation Permit fees are recommended to increase by 6%, with the exception of Special Permit fees. Projected 2022-2023 revenues are sufficient to support the Utility Fee Program.

Small Cell Program activity is expected to decrease in 2022-2023 as telecommunications companies enter the later stages of fifth generation (5G) broadband cellular upgrade projects throughout the City. In 2022-2023, the Small Cell Program is expected to generate approximately \$2.8 million in revenue, a reduction of approximately \$1.4 million from the 2021-2022 estimate. This program also operates on a 100% cost recovery basis with telecommunication companies being charged the full cost to administer the program. With the 2022-2023 projected revenue and use of Small Cell Permitting Fee Program Fund's Ending Fund Balance (\$347,000), program costs will be fully cost recovery in 2022-2023. The estimated remaining Ending Fund Balance of \$12,000 is anticipated to

DEVELOPMENT FEE PROGRAMS

Public Works Department (Development Fees) (Cont'd.)

support works-in-progress projects. It is important to note that, due to further anticipated decreases in activity, the Small Cell Program will be incorporated into the Utility Fee Program within the next several years.

Transportation Department (Development Fees)

The Transportation Department is responsible for the collection of fees for various development-related activities such as the following: Development Review and Traffic Analysis, General Plan Amendment (GPA) Model Analysis, Tree Planting and Young Tree Trimming in New Subdivisions, New Subdivision Traffic Control Signs and Pavement Markings, Sale of Street Name Signs, and Signal Design/Review. Development fees administered by the Transportation Department are expected to generate approximately \$898,000 in 2022-2023. Overall, the Development review charges align with updated compensation, indirect and other costs, including supplies, materials, and equipment.

OTHER FEE PROGRAMS

City Clerk

The Office of the City Clerk is responsible for making all official City Council records and documents accessible to the

public and conducting elections for the Mayor, City Council, and ballot measures. The Office also conducts special research and provides other services to the public, including notary, duplication, sale of publications, document copying, and Lobbyist Registration.

In 2022-2023, several fee changes are proposed to align fees with projected costs. These include upward and downward revisions based on an analysis of the amount of time necessary to provide the service, and updated costs. In this report, the City Clerk’s Office has an estimated \$25,000 in fees for 2022-2023, reflecting a 100% cost recovery rate. In addition, adjustments to the Public Records Act fees have been proposed to maintain a 100% cost recovery level. The City has re-procured the reprographics (printing) contract resulting in lower rental costs for multi-functional devices that lower the cost for duplication services.

Office of Economic Development and Cultural Affairs

The Office of Economic Development and Cultural Affairs (OEDCA) is responsible for administering the City’s Foreign Trade Alternative Site Framework Zone, including processing applications, boundary modifications, and contract negotiations and extensions. This Office is also responsible for the collection of fees related to cultural affairs activities, including wayfinding banners and various event and use permit fees to spur Downtown vibrancy and cultural development.

HONORABLE MAYOR AND CITY COUNCIL
SUBJECT: **2022-2023 PROPOSED FEES & CHARGES REPORT**

OTHER FEE PROGRAMS

Office of Economic Development and Cultural Affairs
(Cont'd.)

Foreign Trade Alternative Site Framework Zone fees are recommended to be increased in 2022-2023 based on the revaluation of staffing requirements for the processing of applications and annual operating agreements. The Annual Operating Agreement Maintenance Fee is recommended to increase from \$300 to \$1,000, the Application Fee from \$525 to \$700, and the Operating Agreement Set-Up fee from \$2,775 to \$3,000. These recommended increases more closely align annual Foreign Trade Zone fees for the six current operators with those of peer jurisdictions within California, currently ranging from \$7,400 to \$20,000.

Additionally, on June 19, 2018, the City Council approved an additional extension to the fee suspension of the Gated Event on Public Property Fee through June 30, 2020, which was subsequently extended through June 30, 2022 with the adoption of the 2021-2022 Fees & Charges and is set to expire for 2022-2023. As directed by City Council's approval of the Mayor's March Budget Message for Fiscal Year 2022-2023 to allow greater flexibility of ticket pricing for organizations hosting larger events to enable them to secure acts more likely to attract greater public attendance, an increase to the Gated Event Maximum Ticket Charge, from \$35 to \$45 per person, per day, is recommended. The increase provides event organizers flexibility to scale admission prices to reflect the increased cost of production, secure more high profile and

desirable acts, and include enhanced experiences for event attendees. Event organizers still have the flexibility to offer tickets at a lower rate, add amenities and experiences to the ticket price to increase overall revenue, and seek a higher maximum ticket charge through an agreement approved by the City Council.

Overall, the 2022-2023 fees for the OEDCA yield an 84.4% cost recovery rate, which is higher than the 2021-2022 rate of 77.0%. The higher rate is primarily due to the recommended increases to the Foreign Trade Alternative Site Framework Zone fees, reflecting a 93.0% cost recovery rate for 2022-2023, relative to 79.5% in 2021-2022.

Environmental Services Department

The Environmental Services Department administers three fee programs as part of the Integrated Waste Management Program: Source Reduction and Recycling Fees; Franchise Application Fees; and the Energy and Water Building Performance Ordinance Fee.

The Waste Diversion Compliance Review Fee reflects the time and resources required to process the program's applications and is recommended to increase from \$158 to \$170 per hour of review, to align with revised staffing costs.

The Franchise Application Fee is recommended to decrease from \$938 to \$858 per application in 2022-2023 to remain at cost recovery for the costs associated with staff application review and processing services.

OTHER FEE PROGRAMS

Environmental Services Department (Cont'd.)

The exclusive franchise with Republic Services replaced the non-exclusive franchise system for most types of commercial garbage hauling, effective July 1, 2012, and this fee is recommended to increase from \$2.9 million to \$3.9 million in 2022-2023. Republic Services will retain \$371,748 for waste processing costs per the franchise agreement. The fee is included in the commercial service rates, the report for which is anticipated to be heard by the City Council on May 17, 2022.

The Commercial Solid Waste Fee paid by generators and collected by non-exclusive franchisees is recommended to change to a proposed fee of \$13 per debris box per load. The fee would change from the current Commercial Solid Waste Non-Exclusive Source Reduction and Recycling AB 939 Fee of \$0.89 per compacted cubic yard collected to \$2.67 per compacted cubic yard. This change is recommended to support administrative costs related to contract management, compliance, and monitoring and to provide an equitable, predictable, accurate and verifiable fee structure to haulers.

The Disposal Facility Operator Integrated Waste Management Fee and the Landfill Waste Disposal Fee charged at landfills and transfer/processing stations, which is collected by the County of Santa Clara for Household Hazardous Waste and other programs, will remain unchanged for 2022-2023 at \$4.10 per ton of disposed solid waste.

The Energy and Water Building Performance Ordinance Report Submission Fee, intended to recoup costs associated with processing report submissions associated with this ordinance, is recommended to remain at \$150.

Finance Department

The Finance Department is responsible for collecting, accounting, and monitoring the license and permit fees for Christmas tree and pumpkin patch lots, circuses, carnivals, parades, and a number of miscellaneous fees. The Finance Department is also responsible for collecting late charges related to the Integrated Waste Management program.

For 2022-2023, adjustments to various fees are recommended based on projected activity levels and estimated staffing and overhead costs to deliver the fee-supported activities. To maintain full cost recovery, fee decreases are proposed for the following programs: Circus Permits; Handbill Distributors Licenses and Owner's Permits; Lien Activities; and Christmas Tree/Pumpkin Lot License. In addition, an increase to the Return Check Fee is recommended to maintain cost recovery. These cost recovery fees are projected to generate approximately \$210,500 in the General Fund, reflecting a cost recovery rate of 99.6%, in comparison to 2021-2022 revenues of \$140,000 and a cost recovery rate of 98.5%. The increase in revenues is primarily due to an anticipated increase in activity level for the Collection Fee program and a fee increase for the Returned Check Fee.

OTHER FEE PROGRAMS

Finance Department (Cont'd.)

Modifications to Solid Waste Delinquency Fees are also based on the evaluation of activity levels, staff time involved to administer these fee programs, and updated personnel costs for 2022-2023. To maintain full cost recovery, a fee decrease is proposed for the Administrative Charges for Collection Procedures and Notice of Intent to Lien.

In the Integrated Waste Management Fund, estimated revenue from Solid Waste Delinquency fees, mainly associated with multi-family customers, is projected to increase by \$260,000 from the 2021-2022 Adopted Fees and Charges estimate of \$719,000 to \$979,000. This increase is primarily due to an estimated increase from late payment fees anticipated to be received (from \$630,500 to \$898,500). The year-over-year increase is mainly due to the pandemic; the late payment charge rate remains unchanged. On April 7, 2020, the City Council retroactively imposed a late payment moratorium for Municipal Water and Multi-Family Dwelling Solid Waste delinquent accounts with due dates from March 17, 2020 through June 30, 2020. The City resumed imposing late payment fees for these delinquent accounts on July 1, 2020. After a pause in issuing liens due to sensitivity in doing so given the pandemic, the City has resumed issuing liens to collect these fees and late charges.

Fire Department (Non-Development Fees)

The 2022-2023 Current Fee Estimated Revenue for the Fire Department's Non-Development Fee Program totals \$6.4 million, which is a cost recovery rate of 101.3%. Actions included in the 2022-2023 Proposed Operating Budget decreased Fire Department Non-Development non-renewable permit and inspection fees by 4.5% and decrease the annual renewable permits for fire safety and hazmat inspections by 1.5% to bring the program within cost recovery. In addition, expenditure budget actions totaling \$234,600 are recommended in the 2022-2023 Proposed Budget, primarily consisting of the addition of a Public Information Representative to improve fire safety public education engagement. As a result of the fee decreases and the additional expenditures, the Proposed fee revenue totals \$6.3 million, with a cost recovery rate of 99.6%.

Housing Department

The Housing Department administers the Rent Stabilization Program, and is responsible for the collection of Inclusionary Fees, Affordable Housing Impact Fee Program, Rental Mediation Penalty Fees, Homebuyer Subordination Fees, Multi-Family Fees, and the Commercial Linkage Fee.

Rental Stabilization Program (RSP) fees are collected from property owners, renters, and mobile homeowners to support work associated with implementation of the Apartment Rent Ordinance (ARO), the Tenant Protection Ordinance (TPO), the Ellis Act, and the Mobile Home Ordinance.

OTHER FEE PROGRAMS

Housing Department (Cont'd.)

The fees are set at an amount to cover the estimated costs of providing the RSP, which include mediation services to settle tenant-landlord disputes, information and referral services, tenant protection, and outreach and education services. For 2022-2023, fees are recommended to increase for rent-controlled apartments from \$55.00 to \$65.00 and for Mobile Homes from \$20.00 to \$30.00 per unit. Non-rent-controlled apartments are subject to TPO fees, which are proposed to increase from \$5.45 to \$15.00 per unit. To maintain full cost recovery, the Ellis Act Ordinance fee per unit, up to 10 units, is recommended to increase from \$2,542 to \$2,833 per unit. Additional units, above 10 units, are recommended to increase from \$932 to \$951 per unit. Penalties and interest for late payments are no longer waived during 2022-2023 and have been restored to prior levels.

The City's Inclusionary Housing Policy requires the inclusion of affordable housing units in newly constructed, for-sale housing developments with greater than 10 units that are in former Redevelopment Project Areas. The Inclusionary Housing Ordinance requires the City to establish an in-lieu fee on an annual basis. In accordance with the methodology outlined in the Ordinance and to maintain full cost recovery, the proposed in-lieu fees per each for-sale Inclusionary Housing unit and for-rent developments is recommended to remain at \$157,858 and at \$125,000, respectively.

The Affordable Housing Impact Fees are associated with new market rate rental housing development projects and cover staff costs to track compliance and monitoring of projects. Historically, this fee has increased incrementally in accordance with the methodology outlined in the Inclusionary Ordinance, by approximately 2.4% annually. For 2022-2023, the Housing Impact Fee is proposed to increase from \$19.15 to \$19.61 per square foot.

The City's Commercial Linkage Fee requires all non-residential projects to pay a fee based on the gross square footage of each use included in the proposed project by geographic subarea. Staff review preliminary applications for non-residential projects when an application is submitted for a development permit. The application includes a fee to compensate for the staff cost of processing applications. The Application Review Fee (Agreement Required) has been set at \$1,726 per standard application, the Application Review Fee (No Agreement) has been set at \$895 per standard transaction, and the Deferred Payment Agreement Fee has been set at \$3,396 per deferred payment agreement application. California Senate Bills 330 and 8 also require the City to review all preliminary applications for new housing development projects applying for demolition permits and proposing to construct a single dwelling unit. The Replacement Unit Determination application fee is calculated based on staff time spent processing applications, and the fee has been set at \$2,904 per standard application.

OTHER FEE PROGRAMS

Housing Department (Cont'd.)

Fee changes pertaining to Single-Family and Multi-Family Housing Loan Portfolio are recommended to more accurately align fees with the cost of delivering the services. To maintain full cost recovery, the below fee changes are recommended to cover staff time and resources necessary to complete the various types of transactions. For more complicated refinancing scenarios that exceed the base transaction hours, property owners will be assessed an additional per hour rate for both Housing and City Attorney staff time. For 2022-2023, rates will increase from \$112 per hour to \$136 per hour for Housing staff and will increase from \$138 per hour to \$187 per hour for City Attorney staff time. Additionally, the cost for Standard Transaction will increase from \$3,206 to \$4,029. Corresponding increases are also recommended to the Homebuyer Subordination Fee, Miscellaneous Fees, Supplemental Document Processing Fee, and Single-Family Loan Payoff Fees, as well as to the following Multi-Family fees: Affordable Restriction Monitoring Fee, Loan Conversion Fee, Loan Origination Fee, Loan Payoff Processing Fee, Loan Recapitalization Fee, Loan Refinance Fee, Loan Servicing Fee, Project Owner Transfer Fees, and Project Restructuring Fee.

Library Department

The Library Department levies fines for overdue, lost, and damaged materials, and collects fees for various services such

as community room rentals and providing materials through other library systems. With ongoing programs to reduce barriers to access, fine revenues have dropped significantly since 2016-2017 when fines were revised and Volunteer Away Your Fines and Read Away Your Fines programs were implemented. Additionally, beginning in 2018-2019 late fines on youth materials were eliminated. In 2022-2023, library fines remained unchanged from the prior year and are anticipated to generate revenue of \$35,500 with a cost recovery rate of 20.1% (Library Fines – Category II).

Library community rooms closed to the public in March 2020 due to the pandemic. In 2022-2023, community rooms are anticipated to be open again, however, no revenue from community room rentals is assumed, as it remains unclear if a significant number of rentals will occur (Library Fees – Category I).

The total Library Department fees and charges revenue for 2022-2023 is projected to be \$35,500, and represent a 20.1% cost recovery rate. While this figure is below the cost recovery rate included in the 2021-2022 Fees and Charges Report (33.0%), leaving library fines at previous levels aligns with the 2022-2023 Budget Balancing Strategy Guidelines, which gives discretion for lower cost recovery levels when taking into consideration the impacts on fee payers, and reflects prior City Council direction to reduce barriers to access to public services for disproportionately impact communities.

OTHER FEE PROGRAMS

Parks, Recreation and Neighborhood Services Department

The PRNS Department collects a variety of fees and charges related to sports, sports fields and facilities, recreational lessons and facilities, and admission charges for Happy Hollow Park & Zoo. The Pricing and Revenue Policy that was first approved and implemented in 2009-2010 allows the City Manager, or their designee, to set PRNS user fees and pricing strategies in accordance with annual City Council-approved cost recovery percentage goals; thereby increasing PRNS’ ability to achieve cost recovery goals, to ensure affordable access, and to preserve existing services by decreasing PRNS’ dependence on the General Fund where feasible. PRNS continues to work to ensure the Department’s services are delivered in an equitable manner, scholarships are available, and that programs are accessible to all.

As part of the 2022-2023 Proposed Budget, every revenue category was thoroughly examined and adjusted based on anticipated fee increases or proposed service augmentations, as necessary. As a result, the General Fund revenue estimate for 2022-2023 (\$18.0 million) reflects a 49.2% cost recovery rate. This compares favorably to the Adopted 2021-2022 cost recovery rate of 24.1%, though still significantly lower from the pre-pandemic cost recovery rate of 63.9%. When the shelter-in-place mandate began in spring 2020, community programming and recreation opportunities offered by PRNS were significantly impacted. Those impacts continued to be felt in 2021-2022. As pandemic recovery accelerates in 2022

and 2023, programming is continuing to reopen and will begin approaching pre-pandemic levels of activity. Accordingly, cost recovery rates for individual programs have overall increased in accordance with higher expected revenue levels. The most significant drivers of this increased revenue expectation in 2022-2023 are Happy Hollow Park & Zoo (\$7.5 million), Fee Classes/Activities (\$6.3 million), and Rentals and Reservations (\$2.6 million). The 2022-2023 Fees and Charges Report for all funds includes a total cost recovery rate for all funds of 49.8%.

Happy Hollow Park & Zoo revenue expectations reflect the reopening of the park and zoo in compliance with State and County amusement park and zoo guidelines. Daily attendance and food and beverage sales are expected to continue increasing, and the full Picnic Basket on-site menu has also recently resumed operation.

In 2022-2023, many revenue generating programs, such as Family Camp, Summer Swim Aquatics, and Lake Cunningham Action Sports Park are expected to partially rebound and increase to near pre-pandemic levels. Further, Arcadia Ballpark in East San José has opened for operations. The 14.5-acre sports park with a natural grass field and amenities will host little league for summer and fall seasons annually. The facility is also open to additional tournaments and leagues in search of a venue.

OTHER FEE PROGRAMS

Parks, Recreation and Neighborhood Services Department
(Cont'd.)

In 2022-2023, PRNS continues to balance cost recovery goals with a mandate to ensure equitable access for residents via competitive pricing and scholarships, while supporting the safety of our residents. In response to the memorandum from Councilmembers Arenas, Esparza, and Carrasco approved with the Mayor’s March Budget Message for Fiscal Year 2022-2023, a Manager’s Budget Addendum will be issued later in the budget process with options for the City Council “technical changes to align PRNS’ recreation services budget policies with Budget Balancing Strategy Guideline #2’s citywide equity goals, while de-emphasizing strict cost recovery policies for childcare, afterschool care, and aquatics programs.”

Planning, Building and Code Enforcement Department
(Non-Development Fees)

The Code Enforcement Division of the Planning, Building and Code Enforcement Department collects fees for multiple housing permits, solid waste enforcement, neglected/vacant building registration, landfill closure and post closure activities, auto body repair shop permits, auto dismantler permits, abandoned shopping cart program, and off-sale alcohol enforcement. In 2022-2023, fee adjustments are recommended in the Code Enforcement Fee Program to maintain full cost recovery per City Council policy, with the

exception of the Abandoned Cart Program. In order for the Abandoned Cart Program fee to be 100% cost recovery, it would require a 36% increase. Instead, it is recommended that a multi-year phase-in of the rate increase should be implemented to bring the fee to or closer to cost recovery. For 2022-2023, it is recommended to increase the fee by 16% and bring the cost recovery rate to 85%, which is similar to last year’s rate of 84.2%.

Proposed increases to the Code Enforcement Category I Fees largely align with updated compensation, indirect and other costs, including supplies, materials, and equipment. The Code Enforcement Category I fees are projected to be 99.6% cost recovery in 2022-2023 with a revenue estimate of \$8.8 million.

Police Department

The Police Department collects fees from the public and other public safety agencies for services such as fingerprinting, computer searches, copying of public records, and releasing impounded vehicles. Certain businesses and activities are also subject to regulation, and fees are charged to offset the costs incurred for processing permits and licenses that accompany the regulatory process, and to partially offset costs for related investigative work.

Overall, 2022-2023 estimated fee revenue totals \$6.2 million, with an estimated cost recovery rate of 91.0%. This revenue level represents a slight decrease over the 2021-2022 level of

OTHER FEE PROGRAMS

Police Department (Cont'd.)

\$6.3 million, due primarily to lower personal services costs for allocated staff; however, the cost recovery rate remains the same as in 2021-2022 (91.0%).

Upward and downward fee adjustments are recommended to align fee revenues with the estimated costs of service delivery for 2022-2023, mostly reflective of updated personal services costs and staff allocations. The Cardroom Regulation Fee is recommended to decrease from \$966,017 to \$959,690, per cardroom, consistent with personal services cost changes for the complement of staff responsible for program administration. Decreases are also recommended to multiple Cannabis program fees, including: the amendment processing fee; annual operating fee; application receipt fee; initial application processing fee; and, renewal registration processing fee to better realign program costs and revenues. With these changes to fee revenues, the Cannabis program is expected to achieve a cost recovery level of 100.0%.

Temporary Street Closing Permit fees were previously waived on a one-time basis for several years to encourage outdoor gatherings in neighborhoods citywide. The 2022-2023 Proposed Budget eliminates the Temporary Street Closing Permit (\$256 per event) on an ongoing basis with an estimated permanent revenue loss of \$25,600. This fee elimination is recommended in consideration of the positive impacts to the community, and consistent with the prior City Council

direction, which includes direction in the Mayor’s June Budget Message for Fiscal Year 2021-2022 directing the Administration to “explore options to use City funds to cover the cost of block party permits an ongoing opportunity for residents.”

Finally, the Annual Gun Harm Reduction fee is added in 2022-2023. On January 25, 2022, the City Council approved an ordinance establishing the Annual Gun Harm Reduction Fee of \$25 per gun owning household, to be paid to a City-designated nonprofit organization. Services provided by the nonprofit organization may include suicide prevention services or programs, violence reduction or domestic violence services or programs, mental health services related to gun violence, or firearms safety education or training. While the fee is established in 2022-2023, per City Council direction, collection of the fee will not occur until any pending legal challenges are sufficiently resolved.

Public Works Department (Non-Development Fees)

The Public Works Department is responsible for the collection of City Hall Use Fees, which include the Rotunda and mezzanine, outdoor plaza, and committee meeting rooms. Due to the pandemic, many of the facilities have been closed to reservations. It is anticipated that there will continue to be lower activity throughout 2022-2023. As facilities begin to reopen for full capacity use, it is anticipated that public sentiment around group gatherings will inhibit the return to pre-pandemic activity levels. In 2022-2023, City Hall Use Fees are anticipated to generate \$71,000, which represents a

OTHER FEE PROGRAMS

Public Works Department (Non-Development Fees)
(Cont'd.)

cost recovery rate of 15.1%. No fee changes are recommended in 2022-2023. In addition, the Department collects Animal Care and Services (ACS) fees related to animal permits, licenses, adoptions, and other animal shelter services. Category I ACS Fees include Animal Event Permit Fees and Animal Permit Fees. Multiple Category I fees (Inspection Fees, Permit Application Fees, and several Animal Permit Fees) were moved to Category II to better align these fees with their actual programmed intention. Many of the fees that were moved are associated with dangerous animals and the services attached with these fees serve to improve public safety in the community. As much of this work would need to be completed regardless of collected payment, these fees are better aligned in Category II. In 2022-2023 the Category I fees are anticipated to generate \$21,450, which represents a 99.2% cost recovery rate. No Category I ACS Fee changes are proposed in 2022-2023. Category II ACS Fees, which include Adoption Fees, Board and Impound Fees, Disposal/Euthanasia Fees, License Fees, Other Charges, Owner Surrender Fees, Quarantine Fees, Inspection Fees, Permit Application Fees and Spay & Neuter Clinic Fees, are estimated at \$2.6 million in 2022-2023, which reflects a cost recovery rate of 27.3%. Category II recommended fee adjustments include Disposal/Euthanasia Fees and License Fees.

The cost recovery rate of Category II ACS fees improved from the 2021-2022 rate of 19.2%, due to a methodology change in cost calculations to reflect the true cost of services related to the fee program. Historically, the program has incorporated all expenditures associated with the Department's ACS budgeted costs. The new methodology omits certain service costs, such as public safety, wild animal care, and animal transfers, that are not directly associated with any fees, resulting in a higher cost recovery rate.

Transportation Department (Non-Development Fees)

The non-development fees administered by the Transportation Department are expected to generate approximately \$1.52 million in 2022-2023. Proposed changes to non-development fees align with updated compensation, indirect and other costs, including supplies, materials, and equipment. Prior year one-time adjustments to the Micro-mobility Permit fee that were made due to expected impacts of the pandemic have been eliminated, and the fee has been restored to a cost-recovery program. Non-development, Category I fees are largely expected to keep pace with projected costs, maintaining full cost recovery. Category II fees - Parking Citation Administration Fee, Sidewalk Repair Program fees, Tree Service Administrative Fee - are expected to generate \$494,700, representing a projected recovery rate of 53.9% that is moderately above last year's level of 44.7%.

HONORABLE MAYOR AND CITY COUNCIL
SUBJECT: **2022-2023 PROPOSED FEES & CHARGES REPORT**

OTHER FEE REVISIONS

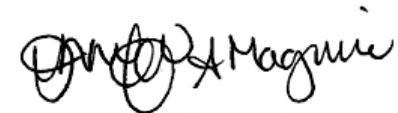
As mentioned earlier, there are a number of fees that are not included in this document as they are brought forward separately to the City Council.

No rate increase is included for the Storm Sewer Service Charge. The Sewer Service and Use Charge proposes a 9.0% aggregate increase for 2022-2023 and the Municipal Water Utility System assumes a revenue increase of 12.2% for 2022-2023. For Recycle Plus rates, an 8.0% increase is proposed for single-family dwellings and 4.0% increase is proposed for multi-family dwellings.

SUMMARY

Notification to the public and interested parties of the proposed fee program changes was provided through various means, including meetings with interested stakeholders, and through distribution of this document to the City Clerk's Office.

The Proposed Fees and Charges Report was released on May 6, 2022, allowing for a minimum of 10 days for public review prior to the final public hearing. Public input on fee proposals will be heard by the City Council at public hearings held on Tuesday, May 17, 2022, at 1:30 p.m. and Monday, June 13, 2022, at 6:00 p.m.



Jennifer A. Maguire
City Manager

SUMMARIES

2022-2023 FEES AND CHARGES REPORT

DEPARTMENT FEES AND CHARGES SUMMARY

		2021-2022 Adopted Budget			2022-2023 Proposed Budget				
		Estimated Cost	Estimated Revenue	% Cost Recovery	Estimated Cost	With Current Fee		WITH Proposed FEE	
						Estimated Revenue	% Cost Recovery	Estimated Revenue	% Cost Recovery
Category I	CITY CLERK	26,000	26,000	100.0 %	25,000	25,000	100.0%	25,000	100.0%
	ENVIRONMENTAL SERVICES	303,338	303,338	100.0 %	291,488	291,568	100.0%	291,488	100.0%
	FINANCE	141,740	139,631	98.5 %	211,263	224,026	106.0%	210,502	99.6%
	FIRE	9,163,849	7,536,534	82.2 %	10,000,136	7,107,000	71.1%	7,817,700	78.2%
	HOUSING	3,423,841	3,423,841	100.0 %	4,816,236	3,527,249	73.2%	4,816,236	100.0%
	LIBRARY	12,000	6,500	54.2 %					
	PARKS, RECREATION & NEIGHBORHOOD SERVICES	31,983,176	8,418,000	26.3 %	32,180,844	16,960,000	52.7%	17,243,879	53.6%
	PLANNING, BUILDING & CODE ENFORCEMENT	59,580,334	51,792,256	86.9 %	64,229,917	54,299,654	84.5%	53,682,282	83.6%
	POLICE	6,884,473	6,236,231	91.0 %	6,807,149	6,501,723	95.5%	6,192,532	91.0%
	PUBLIC WORKS	14,169,698	13,077,910	92.3 %	14,760,285	13,016,161	88.2%	13,771,450	93.3%
	TRANSPORTATION	1,633,883	1,579,589	96.7 %	1,930,024	1,926,174	99.8%	1,916,059	99.3%
Total Category I	127,322,332	92,539,830	72.7%	135,252,342	103,878,555	76.8%	105,967,128	78.3%	
Category II	ENVIRONMENTAL SERVICES	4,615,707	3,689,500	79.9 %	3,594,310	2,900,158	80.7%	3,500,170	97.4%
	FINANCE	88,120	718,875	815.8 %	80,254	986,007	1,228.6%	978,810	1,219.6%
	FIRE	6,157,983	6,132,931	99.6 %	6,305,426	6,386,000	101.3%	6,281,000	99.6%
	LIBRARY	207,800	66,000	31.8 %	176,685	35,500	20.1%	35,500	20.1%
	OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS	19,849	15,280	77.0 %	22,975	15,190	66.1%	19,390	84.4%

2022-2023 FEES AND CHARGES REPORT

DEPARTMENT FEES AND CHARGES SUMMARY

	2021-2022 Adopted Budget			2022-2023 Proposed Budget				
	Estimated Cost	Estimated Revenue	% Cost Recovery	Estimated Cost	With Current Fee		WITH Proposed FEE	
					Estimated Revenue	% Cost Recovery	Estimated Revenue	% Cost Recovery
PARKS, RECREATION & NEIGHBORHOOD SERVICES	4,687,635	460,000	9.8 %	4,493,741	1,020,000	22.7%	1,020,000	22.7%
PLANNING, BUILDING & CODE ENFORCEMENT	20,000	20,000	100.0 %	20,000	20,000	100.0%	20,000	100.0%
PUBLIC WORKS	11,488,389	2,243,060	19.5 %	9,848,211	2,516,995	25.6%	2,630,545	26.7%
TRANSPORTATION	971,250	434,025	44.7 %	917,854	494,700	53.9%	494,700	53.9%
Total Category II	28,256,733	13,779,671	48.8%	25,459,456	14,374,550	56.5%	14,980,115	58.8%
TOTAL CATERGORY I AND CATEGORY II	155,579,065	106,319,501	68.4 %	160,711,798	118,253,105	73.6 %	120,947,243	75.3 %
TOTAL GENERAL FUND	74,051,943	35,536,638	48.0 %	71,823,863	45,421,938	63.2 %	44,760,142	62.3 %
TOTAL NON-GENERAL FUND	81,527,122	70,782,863	86.8 %	88,887,935	72,831,167	81.9 %	76,187,101	85.7 %

**2022-2023 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY**

Category I

Fees Which Should Be Cost Recovery

Category II

Fees Which May Be Less Than or More Than Cost Recovery

CITY CLERK

Category I

1. Candidate Ballot Statements
2. Duplicating Services
3. Lobbyist Registration
4. Sale of Publications and Document Copying
5. Special Research/Services
6. Document Delivery
7. Document Scanning
8. Duplication Services
9. Electronic Media
10. Publications

Category II

1. Initiative Petition Filing
2. Local Candidate Election Filing
3. Notary Public Services
4. Political Reform Act

ENVIRONMENTAL SERVICES

Category I

1. Franchise Application Fees
2. Energy and Water Building Performance Ordinance

Category II

1. Source Reduction and Recycling

2022-2023 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

FINANCE

Category I

1. Business Tax Special Reports
2. Circus/Carnival/Parade
3. Collection Fee
4. Handbill Distributors
5. Lien Activities
6. Returned Check Fee
7. Sale of Publications
8. Sales

Category II

1. Solid Waste Delinquencies
2. Municipal Water Collection Fees

FIRE

Category I

1. Engineering Installation, Removal, or Alteration Permits
2. HAZMAT Installation, Removal, or Alteration Permits
3. Hourly Rate
4. Inspector Activity Fees
5. Late Charges
6. Miscellaneous Fees
7. Plan Review Fees
8. Record Retention Fee
9. Miscellaneous Fees

Category II

1. Annual Renewable Operating Permits
2. Arson Restitution
3. Fire Safety Non-Renewable Permits

2022-2023 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

HOUSING

Category I

4. Hourly Rate
5. Inspector Activity Fees
6. Late Charges
7. Record Retention Fee

1. Affordable Housing Compliance Fee Program
2. Affordable Housing Impact Fee Program
3. Commercial Linkage Fee
4. Replacement Unit Determination Application Fee
5. Homebuyer Subordination Fee
6. Miscellaneous Fees
7. Multi-Family Affordable Restriction Monitoring Fee
8. Multi-Family Loan Conversion Fee
9. Multi-Family Loan Origination Fee
10. Multi-Family Loan Payoff Processing Fee
11. Multi-Family Loan Recapitalization Fee
12. Multi-Family Loan Refinance Fee
13. Multi-Family Loan Servicing Fee
14. Multi-Family Project Owner Transfer Fee
15. Multi-Family Project Restructuring Fee
16. Single-Family Loan Payoff Fee
17. Supplemental Document Processing Fee
18. Rent Stabilization Program
19. Affordable Housing Compliance Fee Program
20. Affordable Housing Impact Fee Program
21. Inclusionary Housing Ordinance (In-Lieu) Fees

2022-2023 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

LIBRARY	Category II	<ol style="list-style-type: none">1. Inclusionary Housing Policy Fees2. Rental Mediation Penalty: Apartments3. Rental Mediation Penalty: Mobile Homes
	Category I	<ol style="list-style-type: none">1. Community Room Rental2. Filming on City Premises (Branch Libraries)
	Category II	<ol style="list-style-type: none">1. Library Consulting - San José Way2. Library Printing Fees3. Library Specialized Collections4. Fines
OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS	Category II	<ol style="list-style-type: none">1. Foreign Trade Alternative Site Framework Zone2. Gated Event on Public Property3. Film and Photography Permit4. Parque de los Pobladores (also known as Gore Park) Use Permit5. Paseo/Plaza Use Permit6. Permit Cancellation7. Private Property Event Permit8. Wayfinding Banner Application
	Category I	<ol style="list-style-type: none">1. Family Camp

2022-2023 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

2. Concessions
3. Fee Classes/Activities
4. Surcharges - Admin Fees
5. Park Permits
6. Happy Hollow Park & Zoo
7. Rentals and Reservations
8. Lake Cunningham Action Sports Park

Category II

1. Lake Cunningham - Parking
2. Anti-Graffiti (Public Property)
3. Aquatics
4. Parking
5. Fitness and Drop-In Programs
6. Arcadia Ballpark

**PLANNING, BUILDING & CODE
ENFORCEMENT**

Category I

1. Annexations
2. Conditional Use Permits
3. Conventional Rezoning/Rezoning
4. Deficiency Plan Processing Fee
5. Deficiency Plan Reuse Fee
6. Environmental Clearance
7. General Plan Amendments
8. Hourly Rate for Planning Services without Designated Fee
9. Liquor License Exception Permit Fee
10. Ministerial Development Permit
11. Miscellaneous Permits/Fees

2022-2023 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

12. Outside Agency Pass-Through Charges
13. Planned Development (PD) Permits
14. Planned Development (PD) Prezonings/Rezoning
15. Planning Translation Fee
16. Preliminary Review Fee
17. Public Information Services
18. Public Noticing
19. Record Retention/Microfilming
20. Sale of Publications and Photocopies
21. Single Family House Permit
22. Site Development Permits
23. Special Use Permit (SUP)
24. Specific Plan Reimbursement
25. Street Renaming Fee
26. Tentative Map
27. Tree Removal Permit
28. Urban Design Review Coordination Fee
29. Urban Design Review Pass Through Fee
30. Williamson Act
31. Addressing Fee
32. Building Permits
33. Building Plan Checking
34. Compliance Reports
35. Document Research Fee
36. Electrical Permits
37. Mechanical Permits
38. Minimum Fees
39. Plumbing Permits

2022-2023 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

- 40. Publications and Photocopies Charges
- 41. Record Retention/Microfilming
- 42. Rough Framing Fee
- 43. Special Inspections and Services
- 44. Temporary Certificate of Occupancy
- 45. Abandoned Cart Program
- 46. Auto Body Repair Shop Permit
- 47. Auto Body, Repair and Dismantler Facility Reinspection Permit
- 48. Automobile Dismantler Permit
- 49. Building Code Compliance Program
- 50. Code Enforcement Inspector Rate
- 51. Environmental Inspector Rate
- 52. General Code Program
- 53. Landfill Closure and Post Closure Fees
- 54. Multiple Housing Program Permits (Triplex and Above)
- 55. Neglected/Vacant Building/Storefront Program
- 56. Off-Sale Alcohol Enforcement Program
- 57. Solid Waste Enforcement Fee
- 58. Tobacco Retail Program
- 59. Citywide Planning Fee

Category II

- 1. Multiple Housing Permit Penalties and Interest
- 2. Off-Sale Alcohol Enforcement Permit Penalties and Interest
- 3. Tobacco Retail Permit Penalties and Interest

POLICE

Category I

- 1. Fingerprinting

2022-2023 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

2. Photographs
3. Public Records/Tapes
4. Repossessed Vehicles
5. Special Services
6. Tow Service Dispatch
7. Vehicle Impound
8. Visa Clearance Letters
9. Amusement Devices
10. Bingo
11. Cannabis Fees
12. Cardrooms
13. Concealable Firearms
14. Crime Prevention Through Environmental Design
15. Disturbance
16. Event Promoter Permit
17. Funeral Escort
18. Gaming Permit Registration - Non-Profit Fundraisers
19. Ice Cream Vendor
20. Massage Parlors
21. Miscellaneous Permits/Fees
22. Parade
23. Pawnbrokers/Secondhand Dealers
24. Peddler
25. Peep Show Establishment
26. Periodicals Canvasser
27. Pool/Billiard Room
28. Public Dance Hall
29. Public Entertainment

2022-2023 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

		30. Sales
		31. Secondary Employment
		32. Street Closing
		33. Taxicab
		34. Tow Car
	Category II	
		1. Gun Harm Reduction
		2. Police Recruit Academy Fee
PUBLIC WORKS	Category I	
		1. PL01: Environmental Clearance
		2. PL02: Flood Review of Planning Application
		3. PL03: NPDES (C.3 Requirements)
		4. PL04: Zoning (Conventional)
		5. PL05: PD Zoning (PDC)
		6. PL06: PD Permit (PD)
		7. PL07: Preliminary Review
		8. PL08: Site Development/Conditional Use/Special Use
		9. PL09: Special Permits
		10. PL10: Tentative Map (T/PT)
		11. PL11: General Plan Amendments
		12. PL12: Sanitary Sewer Model Analysis
		13. PL13: Streamside Protection
		14. PL14: Transportation Analysis
		15. PW01: Record Retention Fee
		16. PW02: Benchmark System Maintenance
		17. PW03: Encroachment: Private Utility Permits
		18. PW04: Encroachment: Revocable Permits

2022-2023 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

19. PW05: Special (Assessment) District Fees - Segregation Map Review
20. PW06: Engineering & Inspection - Public and Landscape
21. PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions
22. PW08: Grading/NPDES (C.3)/Drainage/Stormwater
23. PW09: Grading: Erosion Control
24. PW10: Geologic Hazard Zone - Investigation
25. PW11: Geologic Hazard Zone - Application
26. PW12: Geologic Hazard Zone - Assessment
27. PW13: Geologic Hazard Zone - Study Area (SGHSA)
28. PW14: Hazard Zone Clearance: Seismic Hazard Report
29. PW15: Hazard Zone Clearance: Flood Zone
30. PW16: Mapping and Vacations/Abandonments
31. PW17: Materials Testing Laboratory
32. PW18: Miscellaneous Permits
33. PW19: Miscellaneous Fees & Charges
34. PW20: Sewer Lateral Permits
35. PW21: Streetlights/Traffic
36. PW22: USA Locating: Non-Residential
37. PW23: USA Locating: Residential
38. PW24: Sale of Fire Hydrants
39. Utility Excavation Permits
40. Inter-Agency Encroachment Permit
41. Geographic Information Systems
42. Animal Event Permit Fees
43. Animal Permit Fees

2022-2023 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

- 44. Inspection Fees
- 45. Permit Application Fees

Category II

- 1. Adoption Fees
- 2. Animal Permit Fees
- 3. Board and Impound Fees
- 4. Disposal/Euthanasia Fees
- 5. Inspection Fees
- 6. License Fees
- 7. Other Charges
- 8. Owner Surrender Fees
- 9. Permit Application Fees
- 10. Quarantine Fees
- 11. Spay/Neuter Clinic Fees
- 12. Application Fees
- 13. Cancellation Charges
- 14. Catering Fees
- 15. Cleaning/Damage Deposits
- 16. Indoor Meetings/Events (Non-Profit & Government)
- 17. Indoor Meetings/Events (Other Users)
- 18. Other Fees and Charges
- 19. Outdoor Meetings/Events

TRANSPORTATION

Category I

- 1. Development Review and Traffic Analysis Permits
- 2. Freight Loading Zone Permits
- 3. General Plan Amendment (GPA) Model Analysis
- 4. House Moving Escort

2022-2023 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

5. Micro Mobility
6. Miscellaneous Fees and Charges
7. New Subdivision Pavement Markings
8. New Subdivision Traffic Control Signs
9. One-Way Vehicle Permits
10. Residential Permit Parking
11. Sale of Street Name Signs
12. Signal Design/Review
13. Taxi Stand Rental
14. Traffic Operations
15. Young Tree Trimming in Subdivisions
16. Clean Air Vehicle Permit
17. Misc Repairs or Services
18. Side Sewer Installation

Category II

1. Parking Citation Administration Fee
2. Sidewalk Repair Program
3. Sidewalk Repair Program Penalties
4. Tree Service Administrative Fee

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
<i>CITY CLERK</i>			
Document Delivery			
- Faxing	2021-2022	\$1.89 for first page, \$0.06 for every additional page	\$1.93 for first page, \$0.06 for every additional page
Document Scanning			
- All sizes, color, and black & white	2021-2022	\$0.34 for first page, \$0.07 per additional page in file	\$0.51 for first page, \$0.10 per additional page in file
Duplicating Services			
- Audio Recording	2021-2022	\$10.95 each + electronic media costs	\$11.56 each + electronic media costs
- Video Recording	2021-2022	\$27.38 each + electronic media cost	\$28.91 each + electronic media costs
Duplication Services			
- Black & White 11 x 17	2019-2020	\$0.09 per page	\$0.13 per page
- Black & White 8.5 x 11	2019-2020	\$0.08 per page	\$0.11 per page
- Black & White 8.5 x 14	2021-2022	\$0.09 per page	\$0.12 per page
- Color 11 x 17	2021-2022	\$0.11 per page	\$0.15 per page
- Color 8.5 x 11	2021-2022	\$0.10 per page	\$0.14 per page
- Color 8.5 x 14	2021-2022	\$0.11 per page	\$0.15 per page
Electronic Media			
- 16 GB Thumb Drive	2021-2022	\$7.26 + per page Document Scanning Fee	\$9.20 + per page Document Scanning Fee
Lobbyist Registration			
- Client Fee	2021-2022	\$74.71 per client	\$74.41 per client

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Lobbyist Registration	2021-2022	\$221.76 per registrant	\$223.55 per registrant
- Prorated Registration Fee	2021-2022	\$110.88 per 1/2 year or less	\$111.77 per 1/2 year or less
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2021-2022	\$98.00 per year + duplication services	\$115.64 per year + duplication services
- Agenda Subscriptions - Planning Commission	2021-2022	\$29.40 per year + duplication services/electronic media costs	\$34.69 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Director Hearing	2021-2022	\$34.30 per year + duplication services/electronic media costs	\$40.47 per year + duplication services/electronic media costs
- City Charter	2021-2022	\$8.17 + duplication services/electronic media costs	\$9.64 + duplication services/electronic media costs
- Document Certification	2021-2022	\$11.02 per certification	\$10.92 per certification
Special Research/Services			
- Special Research/Services	2021-2022	\$132.19 per hour + duplication services	\$131.05 per hour + duplication services
<u>ENVIRONMENTAL SERVICES</u>			
Franchise Application Fees			
- Commercial Solid Waste Application Fee	2021-2022	\$938 per application	\$858 per application
Source Reduction and Recycling			
- Commercial Solid Waste		\$0.89/uncompacted cubic yard collected; \$2.67/compacted cubic yard collected (paid by generators); and \$14.83 per ton collected from City facilities in rolloff boxes	\$13.00 per debris box (paid by generators); and \$14.83 per ton collected from City facilities in debris boxes
- Commercial Solid Waste collected by exclusive franchisees	2020-2021	\$2,900,000 per fiscal year (paid by franchisee with both geographic collection district franchises)	\$3,900,000 per fiscal year (paid by franchisee with both geographic collection district franchises)

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Waste Diversion Compliance Review	2021-2022	\$158 per hour of review	\$170 per hour of review
<u>FINANCE</u>			
Circus/Carnival/Parade			
- Circus Permit	2021-2022	\$250 1st Day; \$152 each additional day	\$250 1st Day; \$128.25 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2021-2022	\$26.25 per invoice	\$24.50 per invoice
Handbill Distributors			
- Handbill Distributors License	2021-2022	\$53.75 per year	\$51.25 per year
- Owner's Permit	2021-2022	\$41.25 per year	\$39.50 per year
Lien Activities			
- Abatement Lien Fee	2021-2022	\$150.75 per lien	\$128.25 per lien
- Administrative Remedies Lien Fee	2021-2022	\$213.25 per lien	\$201 per lien
- Sidewalk Lien Administrative Fee	2021-2022	\$150.75 per lien	\$128.25 per lien
- Tree Lien Fee	2021-2022	\$211.25 per lien	\$199.25 per lien
Returned Check Fee			
- Returned Check Fee	2021-2022	\$14.75 per returned check	\$19.25 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2021-2022	\$125.50 per lot	\$120 per lot
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedures	2021-2022	\$94 per lien	\$85.50 per lien

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Notice of Intent to Lien (The notice is not a penalty)	2021-2022	\$7.75 per notice	\$7.50 per notice
<u>FIRE</u>			
Annual Renewable Operating Permits			
- Fire Safety Permits	2021-2022	Permit fee per site with a range of \$574 to \$2,316 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility	Permit fee per site with a range of \$564 to \$2,277 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility
- Hazardous Materials Permits	2021-2022	\$221 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee	\$217 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee
- One Quantity Range	2021-2022	\$221.00	\$217
Fire Safety Non-Renewable Permits			
- Additional Permit Requiring a Plan Review and/or Inspection	2021-2022	\$306 (in addition to highest permit fee)	\$292 (in addition to highest permit fee)
- Permits Requiring both a Plan Review and an Inspection	2021-2022	Permit fee of \$774 plus hourly rate if review surpasses 2 hours	Permit fee of \$739 plus hourly rate if review surpasses 2 hours
- Permits Requiring either a Plan Review or an Inspection	2021-2022	Permit fee of \$542 plus hourly rate if review surpasses 1 hour	Permit fee of \$517 plus hourly rate if review surpasses 1 hour
- Permits Requiring No Plan Review or Inspection	2021-2022	\$306	\$292
Hourly Rate			
- Development Activity (Inspection)	2021-2022	\$151.00 per half hour or portion thereof	\$166 per half hour or portion thereof
- Development Activity (Plan Check)	2021-2022	\$134.50 per half hour or portion thereof	\$148 per half hour or portion thereof
- Non-Development Activity	2021-2022	\$116 per half hour or portion thereof	\$110 per half hour or portion thereof

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Inspector Activity Fees			
- After Hours Inspection/Plan Review Development Services	2017-2018	Hourly rate (minimum 3 hours)	1.5 Hourly rate (minimum 3 hours)
- Expedited Inspection	2017-2018	Hourly rate (minimum 3 hours)	1.5 Hourly rate (minimum 3 hours)
- Outdoor Special Events	2021-2022	\$150 per hour	\$143 per hour
<u>HOUSING</u>			
Affordable Housing Compliance Fee Program			
- Abbreviated Application			\$934 per transaction
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 7 hours	\$187/hr in excess of 7 hours
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 7 hours	DELETE
- City Housing Staff Time	2021-2022	\$112/hr in excess of 20 hours	\$136/hr in excess of 20 hours
- Housing Staff Time	2021-2022	\$112/hr in excess of 20 hours	DELETE
- Standard Application	2021-2022	\$3,206 per application	DELETE
- Standard Transaction	2021-2022	\$3,206 per application	\$4,029 per transaction
Affordable Housing Impact Fee Program			
- Affordable Housing Impact Fee			\$19.61/sf
- Affordable Housing Impact Fee	2021-2022	\$19.15/sf	DELETE
Commercial Linkage Fee			
- Application Review Fee (Agreement Required)			\$1,726 per standard application
- Application Review Fee (No Agreement)			\$895 per abbreviated application

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- City Attorney Staff Time			\$187/hr in excess of 8 hours
- City Housing Staff Time			\$136/hr excess of 15 hours
- Deferred Payment Agreement Fee			\$3,396 per deferred payment agreement application
- Gross Square Footage Fee Schedule			See Commercial Linkage Fee Schedule at the Housing Department's website
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2021-2022	\$290 per transaction	\$352 per transaction
Miscellaneous Fees			
- Application Review Fee	2021-2022	\$696.61 per application	\$1,147 per application
Multi-Family Affordable Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2021-2022	\$67.84/unit per year	\$73.41/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 89 hours	\$187/hr in excess of 89 hours
- City Housing Staff Time	2021-2022	\$112/hr in excess of 183 hours	\$136/hr in excess of 183 hours
- Standard Transaction	2021-2022	\$32,778 per transaction	\$41,531 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 89 hours	\$187/hr in excess of 89 hours
- City Housing Staff Time	2021-2022	\$112/hr in excess of 204 hours	\$136/hr in excess of 204 hours
- Standard Transaction	2021-2022	\$35,130 per transaction	\$44,387 per transaction

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 3 hours	\$187/hr in excess of 3 hours
- City Housing Staff Time	2021-2022	\$112/hr in excess of 24 hours	\$136/hr in excess of 24 hours
- Standard Transaction	2021-2022	\$3,102 per transaction	\$3,825 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 89 hours	\$187/hr in excess of 89 hours
- City Housing Staff Time	2021-2022	\$112/hr in excess of 183 hours	\$136/hr in excess of 183 hours
- Standard Transaction	2021-2022	\$32,778 per transaction	\$41,531 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 29 hours	\$187/hr in excess of 29 hours
- City Housing Staff Time	2021-2022	\$112/hr in excess of 106 hours	\$136/hr in excess of 106 hours
- Standard Transaction	2021-2022	\$15,874 per transaction	\$19,839 per transaction
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2021-2022	\$67.84/unit per year	\$73.41/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties	2021-2022	\$138/hr in excess of 29 hours	\$187/hr in excess of 29 hours
- City Attorney Staff Time - Related Parties	2021-2022	\$138/hr in excess of 22 hours	\$187/hr in excess of 22 hours
- City Housing Staff Time - New Parties	2021-2022	\$112/hr in excess of 106 hours	\$136/hr in excess of 106 hours
- City Housing Staff Time - Related Parties	2021-2022	\$112/hr in excess of 82 hours	\$136/hr in excess of 82 hours
- Standard Transaction - New Parties	2021-2022	\$12,220 per transaction	\$19,839 per transaction

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Standard Transaction - Related Parties	2021-2022	\$12,220 per transaction	\$15,266 per transaction
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 20 hours	\$187/hr in excess of 20 hours
- City Housing Staff Time	2021-2022	\$112/hr in excess of 21 hours	\$136/hr in excess of 21 hours
- Standard Transaction	2021-2022	\$5,112 per transaction	\$6,596 per transaction
Rent Stabilization Program			
- Apartment Unit	2020-2021	\$55 per unit annually	\$65 per unit annually
- Ellis Act Filing Fees - additional per unit over 10 units	2021-2022	\$932 additional per unit over 10 units	\$951 additional per unit over 10 units
- Ellis Act Filing Fees - per unit up to 10 units	2021-2022	\$2,542 per unit up to 10 units	\$2,833 per unit up to 10 units
- Mobile Home Unit	2020-2021	\$20 per unit annually	\$30 per unit annually
- Non-Rent-Controlled Apartment Units	2020-2021	\$5.45 per unit annually	\$15.00 per unit annually
Rental Mediation Penalty: Apartments			
- 30 days past due = 25% of principal	2019-2020	Penalties and interest assessed for delinquent permit payment	10% of the amount of the fee
- 60 days past due = 50% of principal	2019-2020	Penalties and interest assessed for delinquent permit payment	50% of the amount of the fee
Rental Mediation Penalty: Mobile Homes			
- 30 days past due = 10% of the amount of the fee	2019-2020	Penalties and interest assessed for delinquent permit payment	10% of the amount of the fee
Replacement Unit Determination Application Fee			
- City Attorney Staff Time			\$187/hr in excess of 8 hours

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- City Housing Staff Time			\$136/hr in excess of 15 hours
- Replacement Unit Determination Application			\$2,904 per standard application
Single-Family Loan Payoff Fee			
- Short Sale Loan Payoff Fee	2021-2022	\$280 per transaction	\$340 per transaction
- Single-Family Loan Payoff Fee	2021-2022	\$168 per transaction	\$204 per transaction
Supplemental Document Processing Fee			
- City Attorney Staff Time	2021-2022	\$138 per hour	\$187 per hour
- City Housing Staff Time	2021-2022	\$112 per hour	\$136 per hour
<u>OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS</u>			
Foreign Trade Alternative Site Framework Zone			
- Annual Operating Agreement Maintenance Fee	2016-2017	\$300	\$1,000
- Application Fee	2016-2017	\$525	\$700
- Operating Agreement Set-Up Fee	2016-2017	\$2,775	\$3,000
Gated Event on Public Property			
- Gated Event Maximum Ticket Charge	2018-2019	Maximum \$35 per person per day (unless modified by a contractual agreement approved by City Council)	Maximum \$45 per person per day (unless modified by a contractual agreement approved by City Council)

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
<u>PLANNING, BUILDING & CODE ENFORCEMENT</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2021-2022	\$1,421 per year	\$1,646 per year
Addressing Fee			
- Addressing Fee	2020-2021	\$386 minimum (2 hours) additional time is \$193 per hour	\$396 minimum (2 hours) additional time is \$198 per hour
Annexations			
- Petition for Annexation of Territory to the City of San Jose	2021-2022	\$37,898	\$38,991
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2021-2022	\$398 per shop	\$454 per shop
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2021-2022	\$398 per shop per year	\$454 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2021-2022	\$255 per hour	\$254 per hour
Building Permits			
- Accessibility Exemption Application	2021-2022	\$272 per application	\$288 per application
- Non-Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data (see Exhibit N)	\$295 per inspection hour with initial assessment based on historic data (see Exhibit N)
- Non-Residential Inspection - Modular Construction			See Exhibit T

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Permit Processing Fee - Non-Residential	2020-2021	\$193 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)	\$198 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)
- Permit Processing Fee - Residential	2020-2021	\$193 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)	\$198 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)
- Reroofing - Non-Residential	2021-2022	\$348 for up to two inspections plus \$139 per 1/2 hour for each additional inspection	\$368 for up to two inspections plus \$147 per 1/2 hour for each additional inspection
- Reroofing - Residential	2021-2022	\$209 for up to two inspections plus \$139 per 1/2 hour for each additional inspection	\$221 for up to two inspections plus \$147 per 1/2 hour for each additional inspection
- Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data (see Exhibit K)	\$295 per inspection hour with initial assessment based on historic data (see Exhibit K)
- Residential Inspection - Modular Construction			See Exhibit R
Building Plan Checking			
- Alternate Materials and Methods of Construction Application	2021-2022	\$544 base fee (2 hours minimum) plus additional time at \$272 per hour	\$576 base fee (2 hours minimum) plus additional time at \$288 per hour
- Complexity Base Fees + additional charges for Fire Review	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Flood Zone	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Geohazard Zone	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Historic	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Adjustment Required	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Conformance Review	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Complexity Base Fees + additional charges for Seismic Hazards	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Soils Report	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Structural Calculation	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Factory Built Dwelling or Mobile Home installed on a permanent foundation	2021-2022	\$272 per hour	\$288 per hour
- Non-Residential	2021-2022	\$272 per hour - Base fee is established on average time per product type (see Exhibit M)	\$288 per hour - Base fee is established on average time per product type (see Exhibit M)
- Non-Residential Plan Check - Modular Construction			See Exhibit S
- Plan Review services for which no other fee is specified	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Preliminary Plan Review	2021-2022	\$272 base fee (1 hour minimum) plus additional time at \$272 per hour	\$288 base fee (1 hour minimum) plus additional time at \$288 per hour
- Residential	2021-2022	\$272 per hour - Base fee is established on average review time per product type (see Exhibit J)	\$288 per hour - Base fee is established on average review time per product type (see Exhibit J)
- Residential Plan Check - Modular Construction			See Exhibit Q
- Subdivisions - Plot Review	2021-2022	\$272 per hour (15 minute minimum)	\$288 per hour (15 minute minimum)
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2021-2022	\$145 per hour	\$153 per hour
Compliance Reports			
- Compliance Reports	2021-2022	\$837 per inspection (3 hours)	\$885 per inspection (3 hours)

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Conditional Use Permits			
- Adjustments	2021-2022	\$312	\$321
- Adjustments - Major	2021-2022	\$858	\$882
Conventional Prezonings/Rezonings			
- Conventional Prezonings/Rezonings	2021-2022	\$9,322	\$9,591
Document Research Fee			
- Document Research Fee	2020-2021	\$46 minimum/\$93 per hour or \$96 minimum/\$193 per hour depending on staff level	\$46 minimum/\$93 per hour or \$99 minimum/\$198 per hour depending on staff level
Electrical Permits			
- Non-Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data or fixture rate	\$295 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2021-2022	\$272 per hour - Base fee is established on average review time per product type	\$288 per hour - Base fee is established on average review time per product type
- Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data or fixture rate	\$295 per inspection hour with initial assessment based on historic data or fixture rate
Environmental Clearance			
- Exemption	2021-2022	\$936	\$963
- Geotechnical Testing Environmental Review Fee	2021-2022	\$936	\$963
- Habitat Conservation Plan (HCP)	2021-2022	\$936	\$963
- Habitat Conservation Plan (HCP) Nitrogen Deposition Only	2021-2022	\$624	\$642

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Mitigation Monitoring Fee for Negative Declaration	2021-2022	\$3,120	\$3,210
- Mitigation Monitoring Review - Post Construction / On-going	2021-2022	\$312 per hour	\$321 per hour
- Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	2021-2022	\$1,248	\$1,284
- Negative Declaration	2021-2022	\$6,552 deposit plus additional time at \$312 per hour plus all publishing and noticing costs	\$6,741 deposit plus additional time at \$321 per hour plus all publishing and noticing costs
Environmental Inspector Rate			
- Environmental Inspector Rate	2021-2022	\$141 per hour	\$144 per hour
General Code Program			
- General Code Reinspection Fee	2021-2022	\$231 per reinspection	\$245 per reinspection
General Plan Amendments			
- Additional Charges: General Plan Text Amendment	2021-2022	\$18,292	\$18,820
- Additional Charges: Specific Plan Text Amendment	2021-2022	\$18,292	\$18,820
- Urban Growth Boundary Modifications: All extraordinary costs of special studies	2021-2022	\$312 per hour	\$321 per hour
- Urban Growth Minor Boundary Modifications	2021-2022	\$18,292	\$18,820
Hourly Rate for Planning Services without Designated Fee			
- Hourly Rate for Planning Services without Designated Fee	2021-2022	\$312 per hour	\$321 per hour

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Liquor License Exception Permit Fee			
- Determination of Public Convenience or Necessity	2021-2022	\$2,496	\$2,568
Mechanical Permits			
- Non-Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data or fixture rate	\$295 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2021-2022	\$272 per hour - Base fee is established on average review time per product type	\$288 per hour - Base fee is established on average review time per product type
- Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data or fixture rate	\$295 per inspection hour with initial assessment based on historic data or fixture rate
Minimum Fees			
- Min Permit Fee	2021-2022	\$139 (\$279 per hour - 30 minute minimum)	\$147 (\$295 per hour - 30 minute minimum)
- Min Permit Processing - for services in which no permit processing fee is specified	2020-2021	\$96 (\$193 per hour - 30 minute minimum)	\$99 (\$198 per hour - 30 minute minimum)
- Min Permit Processing - for Water Heater Replacement	2020-2021	\$48 (\$193 per hour - 15 minute minimum)	\$49 (\$198 per hour - 15 minute minimum)
- Min Plan Check Fee: 30 min counter review	2021-2022	\$136 (\$272 per hour - 30 minute minimum)	\$144 (\$288 per hour - 30 minute minimum)
Miscellaneous Permits/Fees			
- Administrative Permit	2021-2022	\$3,138	\$3,229
- Appeals/Protests - Applicant	2021-2022	\$12,058	\$12,406
- Appeals/Protests - Applicant's Non-Applicant Appeal Processing	2021-2022	\$11,808	\$12,156
- Billboard Height Alterations Agreement	2021-2022	\$11,628	\$11,963

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Community Meeting Fee	2021-2022	\$3,575	\$3,678
- Consultation Fee-Permit/Sign Adjust	2021-2022	\$215 per hour	\$221 per hour
- Development Agreements-Agreement	2021-2022	\$18,301	\$18,829
- Development Agreements-Amendment	2021-2022	\$10,121	\$10,413
- Development Agreements-Annual Monitoring	2021-2022	\$12,274	\$12,628
- Development Variance Exception	2021-2022	\$6,673	\$6,866
- Mixed Use Permit Credit - Discretionary Planning Permits	2021-2022	\$6,243 credit applied to initial permit invoice	\$6,423 credit applied to initial permit invoice
- Mixed Use Permit Credit - Ministerial Planning Permits	2021-2022	\$4,995 credit applied to initial permit invoice	\$5,139 credit applied to initial permit invoice
- Multiple Sign Adjustment Surcharge	2021-2022	\$109 for each additional sign after 1st sign	\$112 for each additional sign after 1st sign
- Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	2021-2022	\$936	\$963
- Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	2021-2022	\$312	\$321
- Planning Monitoring Compliance for Permits with Affordability Restrictions	2021-2022	\$156 Base fee (0.5 hours minimum) plus additional time at \$312 per hour	\$160 Base fee (0.5 hours minimum) plus additional time at \$330 per hour
- Plot Plan Review	2021-2022	\$78 per plot	\$80 per plot
- Reasonable Accommodation Fee	2021-2022	\$8,183	\$8,419
- Zoning and Use Conformance	2021-2022	\$156	\$160

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2021-2022	\$22.81 per unit	\$32.28 per unit
- Multiple Housing Permit Tier 2 (five-year cycle)	2021-2022	\$65.35 per unit	\$57.67 per unit
- Multiple Housing Permit Tier 3 (three-year cycle)	2021-2022	\$128.32 per unit	\$110.42 per unit
- Permit Reinstatement	2021-2022	\$808 per reinstatement	\$960 per reinstatement
- Permit Transfer	2021-2022	\$43 per transfer	\$50 per transfer
- Reinspection Fee	2021-2022	\$196 per inspection	\$266 per inspection
Neglected/Vacant Building/Storefront Program			
- Neglected/Vacant Building Registration Fee	2021-2022	\$520 per quarter per vacant building	\$572 per quarter per vacant building
- Neglected/Vacant Building/Storefront Mandatory Monitoring Fee	2021-2022	\$224 per quarter per vacant building	\$217 per quarter per vacant building
- Neglected/Vacant Building/Storefront Monitoring Fee (in Violation)	2021-2022	\$520 per quarter per vacant building	\$572 per quarter per vacant building
Off-Sale Alcohol Enforcement Program			
- Off-Sale Alcohol Permit	2021-2022	\$685 per business	\$723 per business
- Permit Reinstatement	2021-2022	\$1,183 per reinstatement	\$1,232 per reinstatement
- Permit Transfer	2021-2022	\$41 per transfer	\$46 per transfer
- Reinspection Fee	2021-2022	\$161 per reinspection	\$182 per reinspection

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Planned Development (PD) Permits			
- Adjustments - Over the Counter	2021-2022	\$312	\$321
- Adjustments - Requiring Intake and Internal City Staff Review	2021-2022	\$858	\$882
Planning Translation Fee			
- In-House Translation of Written Planning Public Notice into Non-English Language Fee	2021-2022	\$156	\$160
- Language Interpretation Coordination for Planning Permits Fee	2021-2022	\$624	\$642
Plumbing Permits			
- Non-Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data or fixture rate	\$295 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2021-2022	\$272 per hour - Base fee is established on average review time per product type	\$288 per hour - Base fee is established on average review time per product type
- Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data or fixture rate	\$295 per inspection hour with initial assessment based on historic data or fixture rate
Preliminary Review Fee			
- Additional Services: Interdepartmental Project Meeting	2021-2022	\$780	\$802
- Additional Services: Meeting with Project Manager	2021-2022	\$312	\$321
- Additional Services: Preliminary Check List	2021-2022	\$156	\$160
- Additional Services: Technical Report Review	2021-2022	\$624	\$642

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Additional Services: Environmental Scoping	2021-2022	\$936	\$963
- Enhanced Preliminary Review	2021-2022	\$1,248	\$1,284
- Focused Preliminary Review	2021-2022	\$936 (3 hours minimum charge)	\$963 (3 hours minimum charge)
- Focused Preliminary Review-Existing Single Family House	2021-2022	\$312	\$321
Public Information Services			
- Alcoholic Beverage License Verification	2021-2022	\$430 plus \$78 per 1/4 hour after 1.5 hours	\$442 plus \$80 per 1/4 hour after 1.5 hours
- Comprehensive Research Letter	2021-2022	\$3,444 plus \$78 per 1/4 hour after 11 hours	\$3,543 plus \$80 per 1/4 hour after 11 hours
- Dept of Motor Vehicles Verification	2021-2022	\$430 plus \$78 per 1/4 hour after 1.5 hours	\$442 plus \$80 per 1/4 hour after 1.5 hours
- General Research Requests	2021-2022	\$156 (minimum) per 1/2 hour	\$160 (minimum) per 1/2 hour
- Legal Non-Conforming Verification	2021-2022	\$4,951 plus \$78 per 1/4 hour after 16 hours	\$5,094 plus \$80 per 1/4 hour after 16 hours
- Massage Letter	2021-2022	\$430 plus \$78 per 1/4 hour after 1.5 hours	\$442 plus \$80 per 1/4 hour after 1.5 hours
- Reconstruction of Legal Non-Conforming Structures	2021-2022	\$430 plus \$78 per 1/4 hour after 1.5 hours	\$442 plus \$80 per 1/4 hour after 1.5 hours
Record Retention/Microfilming			
- CEQA-NOD Pass-Through Processing Fee	2021-2022	\$861	\$885
- Plan Authorization Process Fee	2020-2021	\$96 per affidavit	\$99 per affidavit
- Refund Processing Fee (for withdrawal, cancellation or overpayment)	2021-2022	\$430	\$455
Rough Framing Fee			
- Rough Framing Fee	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Single Family House Permit			
- Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	2021-2022	\$624	\$642
- All others	2021-2022	\$2,368	\$2,436
- Public Hearing - Director	2021-2022	\$7,634	\$7,854
Site Development Permits			
- Adjustments	2021-2022	\$312	\$321
- Adjustments - Major	2021-2022	\$858	\$882
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2021-2022	\$0.39 per ton	\$0.33 per ton
Special Inspections and Services			
- Additional plan review required by changes, additions or revisions to approved plans	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	2021-2022	\$279 per hour (1/2 hour minimum)	\$295 per hour (1/2 hour minimum)
- Expedited inspection service	2021-2022	\$418 per hour (1/2 hour minimum)	\$442 per hour (1/2 hour minimum)
- Inspection Services for which no fee is specifically indicated	2021-2022	\$279 per hour (1/2 hour minimum)	\$295 per hour (1/2 hour minimum)
- Inspections outside normal business hours	2021-2022	\$418 per hour (4 hour minimum)	\$442 per hour (4 hour minimum)
- Permit Time Extension	2020-2021	\$96 per extension	\$99 per extension

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Plan Check Extension	2020-2021	\$96 per extension	\$99 per extension
- Reinspection Fee	2021-2022	\$279 per hour (1/2 hour minimum)	\$295 per hour (1/2 hour minimum)
- Replacement Permit Fee	2021-2022	\$272 per hour plus the difference between current fees and previously paid unused fee	\$288 per hour plus the difference between current fees and previously paid unused fee
Special Use Permit (SUP)			
- Renewal	2021-2022	\$6,027	\$6,201
- Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	2021-2022	\$11,653	\$11,989
- Special Use Permit and Amendment: Existing Single Family Use / No New Construction	2021-2022	\$5,637	\$5,800
Street Renaming Fee			
- Street Renaming Fee: Major	2021-2022	\$11,628	\$11,963
- Street Renaming Fee: Minor	2021-2022	\$4,199	\$4,320
Temporary Certificate of Occupancy			
- Temporary Certificate of Occupancy	2021-2022	\$558 each	\$590 each
Tentative Map			
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	2021-2022	\$10,336	\$10,634
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	2021-2022	\$9,044	\$9,305

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	2021-2022	\$40 per lot	\$41 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	2021-2022	\$8,183	\$8,419
- Certification of Compliance	2021-2022	\$5,850	\$6,018
- Covenant of Easement	2021-2022	\$4,305	\$4,429
- Extensions	2021-2022	\$1,506	\$1,550
- Final Map/Parcel Map Review	2021-2022	\$312 per hour (1 hour minimum)	\$321 per hour (1 hour minimum)
- Lot Line Adjustment	2021-2022	\$2,496	\$2,568
- Lot Line Correction	2021-2022	\$2,330	\$2,397
- Planning Commission Referral for Public Works Street/Easement Vacation	2021-2022	\$936 per hour (3 hour minimum)	\$963 per hour (3 hour minimum)
- Release Covenant of Easement	2021-2022	\$3,553	\$3,656
- Reversion Acreage	2021-2022	\$1,291	\$1,328
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2021-2022	\$596 per business	\$575 per business
- Tobacco Retail Reinspection Fee	2021-2022	\$171 per reinspection	\$163 per reinspection
- Tobacco Retail Reinstatement Fee	2021-2022	\$1,273 per reinstatement	\$1,212 per reinstatement
- Tobacco Retail Transfer Fee	2021-2022	\$52 per transfer	\$50 per transfer

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Tree Removal Permit			
- Heritage Tree Surcharge (City or County)	2021-2022	\$10,336 plus noticing fees	\$10,634 plus noticing fees
- Live Trees - All Other Uses	2021-2022	\$2,340 plus noticing fees	\$2,407 plus noticing fees
- Live Trees - Single Family Residence/Duplex	2021-2022	\$2,028 plus noticing fees	\$2,086 plus noticing fees
- Unsuitable Trees - All	2021-2022	\$234 for first tree plus \$30 each additional tree plus noticing fees	\$240 for first tree plus \$30 each additional tree plus noticing fees
Urban Design Review Coordination Fee			
- Urban Design Review (UDR) Coordination Fee	2021-2022	\$1,248	\$1,284
Williamson Act			
- Alternate Use Amendment	2021-2022	\$12,164	\$12,515
- Application	2021-2022	\$12,164	\$12,515
- Cancellation	2021-2022	\$22,070	\$22,707
- Extension	2021-2022	\$12,164	\$12,515
<u>POLICE</u>			
Amusement Devices			
- Exhibitor Permit	2021-2022	\$287.00 + device fee	\$282.00 + device fee
- Location Permit	2021-2022	\$287.00 + device fee	\$282.00 + device fee
- Operator Permit	2019-2020	\$269.00 + device fee	\$282.00 + device fee
- Per Device	2021-2022	\$97.00 per year for each device	\$96.00 per year for each device

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Cannabis Fees			
- Amendment processing fee	2021-2022	\$1,268 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours	\$1,261 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours
- Annual operating fee	2021-2022	\$147,645 per year, per Business	\$131,648 per year, per Business
- Application receipt fee (criminal background check)	2021-2022	\$83 per application, plus fingerprint fees and any fee charged by the State Department of Justice	\$77.00 per application, plus fingerprint fees and any fee charged by the State Department of Justice
- Initial application processing fee	2021-2022	\$2,974 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours	\$2,966 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours
- Police Department cannabis sworn hourly inspection fee	2021-2022	\$178 per hour	\$182 per hour
- Renewal registration processing fee	2021-2022	\$2,940 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours	\$2,880 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours
- Zoning code verification certificate application processing fee	2021-2022	\$2,679 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inspection Fee per hour after four (4) hours	\$2,792 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours
Cardrooms			
- Cardroom Regulation Fee	2021-2022	\$966,017 per Cardroom per year	\$959,690.00 per Cardroom per year

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Work Permit Fees - Employee Transfer Fee	2021-2022	\$258.00 per transfer	\$252.00 per transfer
- Work Permit Fees - New (Civilian Administration)	2021-2022	\$458.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$451.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - New (Sworn Administration)	2021-2022	\$526.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$514.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Civilian Administration)	2021-2022	\$383.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$377.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Sworn Administration)	2021-2022	\$441.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$431.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
Concealable Firearms			
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2021-2022	\$359 per permit plus any fee charged by the State Department of Justice	\$353.00 per permit plus any fee charged by the State Department of Justice
- Concealable Firearms - Dealer Initial Application	2021-2022	\$801.00 per permit plus any fee charged by the State Department of Justice	\$786.00 per permit plus any fee charged by the State Department of Justice
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2021-2022	\$182.00 per hour	\$178.00 per hour
Event Promoter Permit			
- Event Promoter Permit	2021-2022	\$1,652.00 per 2 years	\$1,633.00 per 2 years
Funeral Escort			
- Operator Permit - Initial	2021-2022	\$334.00 initial permit	\$326.00 initial permit
- Operator Permit - Renewal	2021-2022	\$143.00 per annual renewal	\$139.00 per annual renewal

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Vehicle Inspection Permit	2021-2022	\$119.00 annually	\$116.00 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2021-2022	\$334.00 per event	\$326.00 per event
Gun Harm Reduction			
- Annual Gun Harm Reduction Fee			\$25 per gun-owning household (paid to City-designated non-profit agency)
Ice Cream Vendor			
- Ice Cream Employee License - New Permit	2021-2022	\$287.00 per permit plus fingerprint fees	\$279.00 per permit plus fingerprint fees
- Ice Cream Employee License - Renewal Fee	2021-2022	\$287.00 annual renewal plus fingerprint fees	\$279.00 annual renewal plus fingerprint fees
- Ice Cream Truck Business - New Permit	2021-2022	\$223.00 per permit plus fingerprint fees	\$217.00 per permit plus fingerprint fees
- Ice Cream Truck Business - Renewal Fee	2021-2022	\$223.00 annual renewal plus fingerprint fees	\$217.00 annual renewal plus fingerprint fees
- Ice Cream Truck Inspection	2021-2022	\$62.00 per 2 years	\$60.00 per 2 years
Massage Parlors			
- Massage Business Permit	2021-2022	\$2,416.00 per 2 years (includes initial inspection)	\$2,371.00 per 2 years (includes initial inspection)
- Massage Reinspection	2021-2022	\$287.00 per reinspection	\$279.00 per reinspection
- Massage Renew	2021-2022	\$949.00 per renewal	\$927.00 per renewal
- Ownership/Management License	2021-2022	\$469.00 per initial permit	\$457.00 per initial permit
- Ownership/Management License Renewal	2021-2022	\$422.00 per 2 year renewal	\$411.00 per 2 year renewal

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Miscellaneous Permits/Fees			
- Media Production Permit	2021-2022	\$478.00 per permit	\$466.00 per permit
- One-Day Liquor Assessment	2021-2022	\$364.00 per permit	\$361.00 per permit
Parade			
- Parade Permit	2021-2022	\$223.00 per permit	\$217.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2021-2022	\$613.00 initial issue + any fee charged by the State Department of Justice	\$597.00 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2021-2022	\$613.00 annually + any fee charged by the State Department of Justice	\$597.00 annually + any fee charged by the State Department of Justice
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2021-2022	\$613.00 annually + any fee charged by the State Department of Justice	\$597.00 annually + any fee charged by the State Department of Justice
Peddler			
- Employee License Fee	2021-2022	\$143.00 per 2 year renewal	\$139.00 per 2 year renewal
Peep Show Establishment			
- Application Fee	2021-2022	\$227.00 per 2 years	\$222.00 per 2 years
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2021-2022	\$76.00 every 2 years	\$74.00 every 2 years
Pool/Billiard Room			
- Pool or Billiard Room License	2021-2022	\$478.00 per year	\$466.00 per year
Public Dance Hall			
- New Permit - Class A & C	2021-2022	\$502.00 initial permit	\$492.00 initial permit

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- New/Renewal - Class B	2021-2022	\$191.00 per permit	\$186.00 per permit
- Renewal - Class A & C	2021-2022	\$406.00 per annual renewal	\$399.00 per annual renewal
Public Entertainment			
- Business Permit New Fee	2021-2022	\$1,883.00 per four (4) years	\$1,860.00 per four (4) years
- Business Permit Renewal Fee	2021-2022	\$1,032.00 per four (4) years	\$1,019.00 per four (4) years
- Management License Change of Venue Fee	2021-2022	\$218.00 per venue change	\$214.00 per venue change
- Management License New Fee	2021-2022	\$977.00 per initial permit	\$965.00 per initial permit
- Management License Renewal Fee	2021-2022	\$548.00 per two (2) year renewal	\$542.00 per two (2) year renewal
- Ownership License New Fee	2021-2022	\$977.00 per initial permit	\$965.00 per initial permit
- Ownership License Renewal Fee	2021-2022	\$548.00 per four (4) year renewal	\$542.00 per four (4) year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act - Research	2021-2022	\$169.00 per hour or fraction there of	\$173.00 per hour or fraction there of
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2021-2022	\$95.00 per 30 day permit	\$93.00 per 30 day renewal
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2021-2022	\$95.00 per 60 day permit	\$93.00 per 60 day permit
Street Closing			
- Temporary Street Closing Permit	2021-2022	\$256.00 per event	\$0 per event
Taxicab			
- Restricted Owner's License	2021-2022	\$2,063.00 per company annually	\$2,011.00 per company annually

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Taxi Company Application	2021-2022	\$7,701.00 per application	\$7,520.00 per application
- Taxi Company Renewal	2021-2022	\$517.00 per application (1 year)	\$504.00 per application (1 year)
- Taxicab Driver's Permit - New	2021-2022	\$623.00 per initial permit	\$676.00 per initial permit
- Taxicab Driver's Permit - Renewal	2021-2022	\$352.00 per 2 year renewal	\$387.00 per 2 year renewal
- Taxicab Driver's Permit - Retest or Missed Test	2021-2022	\$326.00 per retest	\$318.00 per retest
- Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	2021-2022	\$195.00 per inspection/re-inspection	\$233.00 per inspection/re-inspection
- Taxicab Vehicle Reinspection or Missed Inspection	2021-2022	\$195.00 per inspection/reinspection	\$233.00 per inspection/reinspection
Tow Car			
- Private Property Tow	2021-2022	\$374.00 per application per two (2) years (includes initial inspection fee)	\$364.00 per application per two (2) years (includes initial inspection fee)
- Private Property Tow Reinspection	2021-2022	\$374.00 per reinspection	\$364.00 per reinspection
- Tow Car Business Assistant (Driver) - New Permit Application	2021-2022	\$254.00 per initial permit	\$248.00 per initial permit
- Tow Car Business Assistant (Driver) Permit Renewal	2021-2022	\$254.00 renewal per two (2) years	\$248.00 renewal per two (2) years
- Tow Car Business Permit - New Permit	2021-2022	\$334.00 per initial permit	\$326.00 per initial permit
- Tow Car Business Permit - Renewal Fee	2021-2022	\$334.00 renewal per two (2) years	\$326.00 renewal per two (2) years
Visa Clearance Letters			
- Visa Clearance Letters	2021-2022	\$21.00 per letter	\$20.00 per letter

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
<u>PUBLIC WORKS</u>			
Animal Permit Fees			
- Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	2020-2021	\$390 annually; plus applicable application fee (includes initial inspection)	Delete
- Dangerous Animal Permit (to keep a dangerous animal other than a vicious dog)			\$390 annually; plus applicable application fee (includes initial inspection)
- Dangerous Dog Permit (permit fee including tags)			\$750 per permit; plus applicable application fee (includes initial inspection)
- Dangerous dog permit (permit fee including tags)	2020-2021	\$750 per permit; plus applicable application fee (includes initial inspection)	Delete
- Dangerous dog permit renewal	2020-2021	\$460 per permit; plus applicable application fee (includes initial inspection)	Delete
- Dangerous Dog Permit Renewal			\$460 per permit; plus applicable application fee (includes initial inspection)
- Keeping of animals, fowl, or livestock permit	2020-2021	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)	Delete
- Keeping of Animals, Fowl, or Livestock Permit			\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)
Disposal/Euthanasia Fees			
- Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	2020-2021	\$13	\$15
- Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	2014-2015	\$20	\$25
Inspection Fees			
- Additional inspection time (30 minute increments, already on-site)	2020-2021	\$70 per 30 minute increment or portion thereof	

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Additional Inspection Time (30 Minute Increments, Already On-site)			\$70 per 30 minute increment or portion thereof
- Inspection Fee (1 Hour Included)			\$390 per inspection
- Inspection fee (1 hour included)	2020-2021	\$390 per inspection	
- Re-inspection fee (30 minute inspection, includes travel)	2020-2021	\$215 per re-inspection plus additional inspection time as applicable	
- Re-Inspection Fee (30 Minute Inspection, Includes Travel)			\$215 per re-inspection plus additional inspection time as applicable
License Fees			
- Cat license fee - for three years if spayed and neutered with a 3-year rabies vaccine	2018-2019	\$30 for 3 years	\$40 for 3 years
- Cat license fee - if spayed or neutered	2018-2019	\$15 per year	\$20 per year
- Dog license fee - for three years if spayed or neutered	2018-2019	\$50 for 3 years	\$55 for 3 years
- Tag replacement - replace previously issued tag after loss	Pre-2007-2008	\$4	\$5
Permit Application Fees			
- Animal permit application	2020-2021	\$210 per permit	
- Animal Permit Application			\$210 per permit
- Animal Permit Application Renewal Fee			\$110 per permit
- Animal permit application renewal fee	2020-2021	\$110 per permit	
- Dangerous animal permit application fee	2020-2021	\$210 per permit	
- Dangerous Animal Permit Application Fee			\$210 per permit
- Dangerous Dog Permit Application			\$210 per permit

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Dangerous dog permit application	2020-2021	\$210 per permit	
PL01: Environmental Clearance			
- EIR Review	2021-2022	\$5,446.00 each	\$5,773.00 each
- Initial Study	2021-2022	\$2,177.00 each	\$2,308.00 each
PL02: Flood Review of Planning Application			
- a. Base Fee	2021-2022	\$208.00 per application	\$220.00 per application
- b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	2021-2022	\$1,088.00	\$1,153.00
- c. Flood Study Review	2021-2022	\$836.00	\$886.00
- d. NSJ Flood Blockage Review	2021-2022	\$628.00	\$666.00
PL03: NPDES (C.3 Requirements)			
- a. Land use of Concern (5,000 SF - 9,999 SF)	2021-2022	\$1,423.00	Delete
- b1. All Projects required to submit numeric sizing: 5,000 SF - 1 acre	2021-2022	\$1,423.00	\$1,508.00
- b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	2021-2022	\$1,759.00	\$1,865.00
- b3. Projects required to submit numeric sizing: > 5 acres and higher	2021-2022	\$2,177.00	\$2,308.00
- d. Projects not required to submit numeric sizing	2021-2022	\$208.00	\$220.00
PL04: Zoning (Conventional)			
- Conventional Zoning	2021-2022	\$668.00 per zoning	\$708.00 per zoning

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
PL05: PD Zoning (PDC)			
- a1. Non-Residential - Per SF: 1-500	2021-2022	\$1,213.00	\$1,286.00
- a2. Non-Residential - Per SF: 501-4,999	2021-2022	\$1,339.00	\$1,419.00
- a3. Non-Residential - Per SF: 5,000-49,999	2021-2022	\$1,339.00 + \$0.12/SF >5,000	\$1,419.00 + \$0.13/SF >5,000
- a4. Non-Residential - Per SF: 50,000-99,999	2021-2022	\$6,284.00 + \$0.04/SF >50,000	\$6,661.00 + \$0.04/SF >50,000
- a5. Non-Residential - Per SF: 100,000 or more	2021-2022	\$8,001.00 + \$0.02/SF >100,000	\$8,481.00 + \$0.02/SF >100,000
- b1. Residential - Per DU: 1-2	2021-2022	\$1,213.00	\$1,286.00
- b2. Residential - Per DU: 3-24	2021-2022	\$1,339.00 + \$224.00/DU	\$1,419.00 + \$237.00/DU
- b3. Residential - Per DU: 25-99	2021-2022	\$6,284.00 + \$23.00/DU	\$6,661.00 + \$24.00/DU
- b4. Residential - Per DU: 100-499	2021-2022	\$8,001.00 + \$9.00/DU	\$8,481.00 + \$10.00/DU
- b5. Residential - Per DU: 500 or More	2021-2022	\$11,353.00 + \$9.00/DU	\$12,034.00 + \$10.00/DU
PL06: PD Permit (PD)			
- a. Non-Residential - Per SF: No Construction	2021-2022	\$333.00 per project	\$353.00 per project
- b. Non-Residential - Per SF: 1-500	2021-2022	\$501.00	\$531.00
- c. Non-Residential - Per SF: 501-4,999	2021-2022	\$1,674.00	\$1,774.00
- d. Non-Residential - Per SF: 5,000-49,999	2021-2022	\$1,674.00 + \$0.04/SF >5,000	\$1,774.00 + \$0.04/SF >5,000
- e. Non-Residential - Per SF: 50,000-99,999	2021-2022	\$3,183.00 + \$0.04/SF >50,000	\$3,374.00 + \$0.04/SF >50,000
- f. Non-Residential - Per SF: 100,000 or more	2021-2022	\$4,691.00 + \$0.02/SF >100,000	\$4,972.00 + \$0.02/SF >100,000

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- g. Residential - Per DU: No Construction	2021-2022	\$333.00 per project	\$353.00 per project
- h. Residential - Per DU: 1-2	2021-2022	\$501.00	\$531.00
- i. Residential - Per DU: 3-24	2021-2022	\$668.00 + \$130.00/DU	\$708.00 + \$138.00/DU
- j. Residential - Per DU: 25-99	2021-2022	\$3,599.00 + \$14.00/DU	\$3,773.00 + \$15.00/DU
- k. Residential - Per DU: 100-499	2021-2022	\$4,691.00 + \$6.00/DU	\$4,972.00 + \$6.00/DU
- l. Residential - Per DU: 500 or more	2021-2022	\$7,373.00 + \$6.00/DU	\$7,815.00 + \$6.00/DU
PL07: Preliminary Review			
- Enhanced Review	2021-2022	\$1,506.00 each + additional time and materials	\$1,596.00 each + additional time and materials
- Focused Review	2021-2022	\$1,004.00 each + additional time and materials	\$1,064.00 each + additional time and materials
PL08: Site Development/Conditional Use/Special Use			
- a. Non-Residential - Per SF: No Construction	2021-2022	\$262.00 per project	\$278.00 per project
- b. Non-Residential - Per SF: 1-500	2021-2022	\$927.00	\$983.00
- c. Non-Residential - Per SF: 501-49,999	2021-2022	\$3,348.00 + \$0.19/SF	\$3,549.00 + \$0.20/SF
- d. Non-Residential - Per SF: 50,000-99,999	2021-2022	\$5,014.00 + \$0.019/SF	\$5,315.00 + \$0.020/SF
- e. Non-Residential - Per SF: 100,000 or more	2021-2022	\$6,796.00 + \$0.02/SF	\$7,204.00 + \$0.02/SF
- f. Residential - Per DU: No Construction	2021-2022	\$262.00 per project	\$278.00 per project
- g. Residential - Per DU: 1-2	2021-2022	\$927.00	\$983.00
- h. Residential - Per DU: 3-24	2021-2022	\$3,202.00 + \$78.00/DU	\$3,394.00 + \$83.00/DU

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- i. Residential - Per DU: 25-99	2021-2022	\$4,651.00 + \$20.00/DU	\$4,930.00 + \$21.00/DU
- j. Residential - Per DU: 100 or more	2021-2022	\$6,796.00 + \$7.00/DU	\$7,204.00 + \$7.00/DU
PL09: Special Permits			
- a. Drive Thru	2021-2022	\$1,339.00 each + Permit Fee	\$1,419.00 each + Permit Fee
- b. Day Care/Private School	2021-2022	\$1,674.00 each + Permit Fee	\$1,774.00 each + Permit Fee
- c. Miscellaneous Permits (A2, V, AT, etc.)	2021-2022	\$333.00 each	\$353.00 each
- Ministerial Permit Non-Residential - Per SF: 1-500			\$933.00
- Ministerial Permit Non-Residential - Per SF: 100,000 or more			\$6,843.00 + \$0.02/SF
- Ministerial Permit Non-Residential - Per SF: 50,000-99,000			\$5,049.00 + \$0.20/SF
- Ministerial Permit Non-Residential - Per SF: 501-49,999			\$3,371.00 + \$0.20/SF
- Ministerial Permit Non-Residential - Per SF: No Construction			\$263.00 per project
- Ministerial Permit Residential - Per DU: 1-2			\$933.00
- Ministerial Permit Residential - Per DU: 100 or more			\$6,843.00 + \$6/DU
- Ministerial Permit Residential - Per DU: 25-99			\$4,683.00 + \$20/DU
- Ministerial Permit Residential - Per DU: 3-24			\$3,225.00 + \$78/DU
- Ministerial Permit Residential - Per DU: No Construction			\$263.00 per project

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
PL10: Tentative Map (T/PT)			
- Certificate of Compliance	2021-2022	\$878.00 per certificate	\$931.00 per certificate
- Conventional Zoning	2021-2022	\$2,596.00 each	\$2,752.00 each
- Covenant of Easement			\$353.00
- Lot Line Adjustment			\$353.00
- Planning Tentative Map	2021-2022	\$1,213.00 each	\$1,286.00 each
PL11: General Plan Amendments			
- General Plan Amendment (GPA)	2021-2022	\$668.00 per Amendment	\$708.00 per Amendment
PL13: Streamside Protection			
- Streamside Protection - Basic Review	2021-2022	\$333.00 per review	\$353.00 per review
- Streamside Protection - Comprehensive Review	2021-2022	\$836.00 per review	\$886.00 per review
PL14: Transportation Analysis			
- a. In-House Analysis	2021-2022	\$1,423.00 per analysis	\$1,508.00 per analysis
- b1. VMT/LTA Traffic Analysis Workslope: per PHT: 1-99	2021-2022	\$4,520.00 + DOT Fee	\$4,791.00 + DOT Fee
- b2. VMT/LTA Workslope: per PHT: 100-198	2021-2022	\$4,520.00 + \$9.00/PHT >99 PHT + DOT Fee	\$4,791.00 + \$10.00/PHT >99 PHT + DOT Fee
- b3. VMT/LTA Workslope: per PHT: 199 or more	2021-2022	\$6,195.00 + \$9.00/PHT >199 PHT + DOT Fee	\$6,567.00 + \$10.00/PHT >199 PHT + DOT Fee
- e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	2021-2022	\$2,428.00 + DOT Fee	\$2,574.00 + DOT Fee
- e2. LTA Report Review: per PHT: 100-198	2021-2022	\$2,428.00 + \$8.00/PHT >99 PHT + DOT Fee	\$2,574.00 + \$8.00/PHT >99 PHT + DOT Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- e3. LTA Report Review: per PHT: 199-498	2021-2022	\$3,266.00 + \$5.00/PHT >199 PHT + DOT Fee	\$3,462.00 + \$5.00/PHT >199 PHT + DOT Fee
- e4. LTA Report Review: per PHT: 499 or more	2021-2022	\$4,691.00 + additional time and materials + DOT Fee	\$4,972.00 + additional time and materials + DOT Fee
- e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT	2021-2022	\$2,595.00	\$2,751.00
- e7. (VMT) Report Review: Tier 2: VMT Impact	2021-2022	\$4,688.00	\$4,969.00
- e8. (VMT) Report Review: Tier 3: Model Run	2021-2022	\$6,362.00	\$6,744.00
PW02: Benchmark System Maintenance			
- Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	2021-2022	\$162.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee	\$172.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee
PW03: Encroachment: Private Utility Permits			
- Arterial Utility Trench (0-40 LF)	2021-2022	\$1,674.00 per project + City USA Fee + Record Retention Fee	\$1,774.00 per project + City USA Fee + Record Retention Fee
- Arterial Utility Trench (Each additional 40 LF)	2021-2022	\$250.00 per additional 40LF + City USA Fee + Record Retention Fee	\$265.00 per additional 40LF + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (0-40 LF)	2021-2022	\$1,004.00 per project + City USA Fee + Record Retention Fee	\$1,064.00 per project + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (Each additional 40 LF)	2021-2022	\$167.00 per additional 40LF + City USA Fee + Record Retention Fee	\$177.00 per additional 40LF + City USA Fee + Record Retention Fee
- Minor Utility Trench (0-20 LF)	2021-2022	\$132.00 per project + City USA Fee + Record Retention Fee	\$140.00 per project + City USA Fee + Record Retention Fee
- New Street Utility Trench (0-40 LF)	2021-2022	\$668.00 per project + Record Retention Fee	\$708.00 per project + Record Retention Fee
- New Street Utility Trench (Each additional 40 LF)	2021-2022	\$83.00 per additional 40LF + Record Retention Fee	\$88.00 per additional 40LF + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
PW04: Encroachment: Revocable Permits			
- a1. Soil Sampling Borings (1st 3 locations)	2021-2022	\$1,213.00 + City USA Fee + Record Retention Fee	\$1,286.00 + City USA Fee + Record Retention Fee
- a2. Soil Sampling Borings (Each additional location)	2021-2022	\$250.00 + City USA Fee + Record Retention Fee	\$265.00 + City USA Fee + Record Retention Fee
- a3. Potholing (1st 3 locations)	2021-2022	\$1,213.00 + City USA Fee + Record Retention Fee	\$1,286.00 + City USA Fee + Record Retention Fee
- a4. Potholing (Each additional location)	2021-2022	\$250.00 + City USA Fee + Record Retention Fee	\$265.00 + City USA Fee + Record Retention Fee
- a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	2021-2022	\$1,213.00 + City USA Fee + Record Retention Fee	\$1,286.00 + City USA Fee + Record Retention Fee
- a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	2021-2022	\$250.00 + City USA Fee + Record Retention Fee	\$265.00 + City USA Fee + Record Retention Fee
- b. Crane Erection in Public Right-of-Way (any type)	2021-2022	\$3,060.00 per permit + Record Retention Fee	\$3,244.00 per permit + Record Retention Fee
- c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	2021-2022	\$1,213.00 per frontage + Record Retention Fee	\$1,286.00 per frontage + Record Retention Fee
- c2. Facade Improvements/Debris Chutes	2021-2022	\$1,213.00 per frontage + Record Retention Fee	\$1,286.00 per frontage + Record Retention Fee
- d. Inspection of Repairs to City Infrastructure	2021-2022	Time and Materials (\$668.00 minimum) + Record Retention Fee	Time and Materials (\$708.00 minimum) + Record Retention Fee
- e. Miscellaneous/Others	2021-2022	Time and Materials (\$1,213.00 minimum) + Record Retention Fee	Time and Materials (\$1,286.00 minimum) + Record Retention Fee
- f. Parklet	2021-2022	\$836.00 per Parklet + Record Retention Fee	\$886.00 per Parklet + Record Retention Fee
- g1. Private Encroachment in ROW: Balcony only	2021-2022	\$1,213.00 per application + Record Retention Fee	\$1,286.00 per application + Record Retention Fee
- g2. Private Encroachment in ROW: Major	2021-2022	\$4,650.00 per application + Record Retention Fee	\$4,929.00 per application + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- g3. Private Encroachment in ROW: Minor	2021-2022	\$1,213.00 per application + Record Retention Fee	\$1,286.00 per application + Record Retention Fee
- g4. Private Encroachment in ROW: Incidental Sidewalk Seating	2021-2022	\$167.00 per application	\$177.00 per application
- g5. Private Encroachment in ROW: Sidewalk Seating	2021-2022	\$502.00 per application	\$532.00 per application
- j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	2021-2022	\$1,213.00 per well/location + Record Retention Fee	\$1,286.00 per well/location + Record Retention Fee
- j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	2021-2022	\$250.00 per well/location + Record Retention Fee	\$265.00 per well/location + Record Retention Fee
- k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	2021-2022	\$2,295.00 per project + Record Retention Fee	\$2,433.00 per project + Record Retention Fee
- k2. Scissor Lift for Sign Installation	2021-2022	\$668.00 per project + Record Retention Fee	\$708.00 per project + Record Retention Fee
- l1. Street Closure (Half street)	2021-2022	\$1,172.00 per project + Record Retention Fee	\$1,242.00 per project + Record Retention Fee
- l2. Street Closure (All street)	2021-2022	\$1,506.00 per project + Record Retention Fee	\$1,596.00 per project + Record Retention Fee
- m. Temporary Portable Storage Unit in Right-of-Way	2021-2022	\$167.00 per storage unit + Record Retention Fee	\$177.00 per storage unit + Record Retention Fee
- n. Tiebacks for Retaining Walls/Shoring	2021-2022	\$2,345.00 per permit + Record Retention Fee	\$2,486.00 per permit + Record Retention Fee
- o. Water-Vapor-Soil Remediation	2021-2022	\$1,213.00 per system + Record Retention Fee	\$1,286.00 per system + Record Retention Fee
- Traffic Control Monitoring	2021-2022	Time and Materials (\$100/hr Min) + Record Retention Fee	Time and Materials (1/hr Min) + Record Retention Fee
PW05: Special (Assessment) District Fees - Segregation Map Review			
- a. Annexation to an Existing District	2021-2022	Time and Materials with \$31,366.00 Deposit + Record Retention Fee	Time and Materials with \$33,248.00 Deposit + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- b. Assessment Certificate/Special Tax Notice	2020-2021	\$10 per certificate (notice) + Record Retention	\$11 per certificate (notice) + Record Retention
- c1. Assessment Segregation Map Review: Each original District Parcel segregated	2021-2022	\$501.00 each parcel + Record Retention Fee	\$531.00 each parcel + Record Retention Fee
- c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	2021-2022	\$333.00 each parcel + Record Retention Fee	\$353.00 each parcel + Record Retention Fee
- d. Special District Formation	2021-2022	Time and Materials with \$42,182.00 Deposit + Record Retention Fee	Time and Materials with \$44,713.00 Deposit + Record Retention Fee
PW06: Engineering & Inspection - Public and Landscape			
- a1. Public Street Improvements: \$1-\$24,999	2021-2022	\$9,518 + Record Retention Fee	\$10,089.00 + Record Retention Fee
- a2. Public Street Improvements: \$25,000-\$49,999	2021-2022	\$9,518.00 + 14.15% of estimated construction cost > \$25,000 + Record Retention Fee	\$10,089 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee
- a3. Public Street Improvements: \$50,000-\$99,999	2021-2022	\$13,058.00 + 21.80% of estimated construction cost > \$50,000 + Record Retention Fee	\$13,841.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee
- a4. Public Street Improvements: \$100,000-\$199,999	2021-2022	\$23,958.00 + 12.38% of estimated construction cost > \$100,000 + Record Retention Fee	\$25,395.00 + 13.12% of estimated construction cost > \$100,000 + Record Retention Fee
- a5. Public Street Improvements: \$200,000-\$499,999	2021-2022	\$36,332.00 + 7.95% of estimated construction cost > \$200,000 + Record Retention Fee	\$38,512.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee
- a6. Public Street Improvements: \$500,000-\$999,999	2021-2022	\$60,201.00 + 6.92% of estimated construction cost > \$500,000 + Record Retention Fee	\$63,813.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee
- a7. Public Street Improvements: over \$1,000,000	2021-2022	\$94,786.00 + 5.63% of estimated construction cost > \$1,000,000 + Record Retention Fee	\$100,473.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- b1. Public Landscape Improvements: First \$24,999	2021-2022	\$6,465.00 + Record Retention Fee	\$6,853.00 + Record Retention Fee
- b2. Public Landscape Improvements: \$25,000-\$49,999	2021-2022	\$6,465.00+ 15.69% of estimated construction cost > \$25,000 + Record Retention Fee	\$6,853.00+ 16.63% of estimated construction cost > \$25,000 + Record Retention Fee
- b3. Public Landscape Improvements: \$50,000-\$99,999	2021-2022	\$10,388.00 + 13.17% of estimated construction cost > \$50,000 + Record Retention Fee	\$11,011.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee
- b4. Public Landscape Improvements: \$100,000-\$199,999	2021-2022	\$16,971.00 + 10.09% of estimated construction cost > \$100,000 + Record Retention Fee	\$17,989.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee
- b5. Public Landscape Improvements: \$200,000-\$499,999	2021-2022	\$27,074.00 + 6.87% of estimated construction cost > \$200,000 + Record Retention Fee	\$28,698.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee
- b6. Public Landscape Improvements: \$500,000-\$999,999	2021-2022	\$47,711.00 + 4.88% of estimated construction cost > \$500,000 + Record Retention Fee	\$50,574.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee
- b7. Public Landscape Improvements: over \$1,000,000	2021-2022	\$72,126.00 + 4.12% of estimated construction cost > \$1,000,000 + Record Retention Fee	\$76,454.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee
PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions			
- c1. Private Street Improvements: First \$24,999	2021-2022	\$5,236.00 + Record Retention Fee	\$5,550.00 + Record Retention Fee
- c2. Private Street Improvements: \$25,000 - \$49,999	2021-2022	\$5,236.00 + 10.22% of the estimated construction costs > \$25,000 + Record Retention Fee	\$5,550.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee
- c3. Private Street Improvements: \$50,000 - \$99,999	2021-2022	\$7,792.00 + 6.02% of the estimated construction costs > \$50,000 + Record Retention Fee	\$8,260.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- c4. Private Street Improvements: \$100,000 - \$199,999	2021-2022	\$10,808.00 + 5.66 % of the estimated construction costs > \$100,000 + Record Retention Fee	\$11,456.00 + 6.00 % of the estimated construction costs > \$100,000 + Record Retention Fee
- c5. Private Street Improvements: \$200,000- \$499,999	2021-2022	\$16,474.00 + 4.04 % of the estimated construction costs > \$200,000 + Record Retention Fee	\$17,462.00 + 4.28 % of the estimated construction costs > \$200,000 + Record Retention Fee
- c6. Private Street Improvements: \$500,000-\$999,999	2021-2022	\$28,575.00 + 3.33 % of the estimated construction costs > \$500,000 + Record Retention Fee	\$30,290.00 + 3.53 % of the estimated construction costs > \$500,000 + Record Retention Fee
- c7. Private Street Improvements: greater than \$1,000,000	2021-2022	\$45,252.00 + 2.76% of estimated construction costs > \$1,000,000 + Record Retention Fee	\$47,967.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee
- d1. Permit (first 2 extensions)	2021-2022	\$543.00 each permit extension + Record Retention Fee	\$576.00 each permit extension + Record Retention Fee
- d2. Permit-past 2 (6 month extensions)	2021-2022	\$1,297.00 each add'l permit extension + Record Retention Fee	\$1,375.00 each add'l permit extension + Record Retention Fee
- e1. Tract/Major-first 2 (6 month extensions)	2021-2022	\$1,088.00 each contract extension + Record Retention Fee	\$1,153.00 each contract extension + Record Retention Fee
- e2. Tract/Major-past 2 (6 month extensions)	2021-2022	\$2,512.00 each add'l contract extension + Record Retention Fee	\$2,663.00 each add'l contract extension + Record Retention Fee
- g. Plan Revision (Approved Plans)	2021-2022	\$501.00 per revision + Record Retention Fee	\$531.00 per revision + Record Retention Fee
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a1. Grading & Drainage Permit: Hillside (1-250 cy)	2021-2022	\$1,927.00 + Record Retention Fee	\$2,043.00 + Record Retention Fee
- a2. Grading & Drainage Permit: Hillside (251-499 cy)	2021-2022	\$1,927.00 + \$8.32 /cy for each yard over 250 cy + Record Retention Fee	\$2,043.00 + \$8.82 /cy for each yard over 250 cy + Record Retention Fee
- a3. Grading & Drainage Permit: Hillside (500-999 cy)	2021-2022	\$4,021.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee	\$4,262.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	2021-2022	\$4,858.00 + \$0.49/cy for each yard over 1,000 cy + Record Retention Fee	\$5,150.00 + \$0.52/cy for each yard over 1,000 cy + Record Retention Fee
- a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	2021-2022	\$9,216.00 + \$0.30/cy for each yard over 10,000 cy + Record Retention Fee	\$9,769.00 + \$0.32/cy for each yard over 10,000 cy + Record Retention Fee
- a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	2021-2022	\$36,033.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee	\$38,195.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee
- b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	2021-2022	\$1,172.00 + Record Retention Fee	\$1,242.00 + Record Retention Fee
- b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	2021-2022	\$1,172.00 + \$5.20/cy for each yard over 250 cy + Record Retention Fee	\$1,242.00 + \$5.51/cy for each yard over 250 cy + Record Retention Fee
- b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	2021-2022	\$2,512.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee	\$2,663.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee
- b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	2021-2022	\$3,350.00 + \$0.30/cy for each yard over 1,000 cy + Record Retention Fee	\$3,551.00 + \$0.32/cy for each yard over 1,000 cy + Record Retention Fee
- b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	2021-2022	\$6,033.00 + \$0.16/cy for each yard over 10,000 cy + Record Retention Fee	\$6,395.00 + \$0.17/cy for each yard over 10,000 cy + Record Retention Fee
- b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	2021-2022	\$19,273.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee	\$20,429.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee
- c1. Grading & Drainage Misc: Permit Exemption	2021-2022	\$418.00 + Record Retention Fee	\$443.00 + Record Retention Fee
- c2. Grading & Drainage Misc: Permit Renewal	2021-2022	\$83.00 + Record Retention Fee	\$88.00 + Record Retention Fee
- c3. Grading & Drainage Misc: Plan Revision	2021-2022	\$250.00 + Record Retention Fee	\$265.00 + Record Retention Fee
- c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	2021-2022	\$124.00 + Record Retention Fee	\$131.00 + Record Retention Fee
- d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	2021-2022	\$501.00 per Treatment Measure + Record Retention Fee	\$531.00 per Treatment Measure + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	2021-2022	\$501.00 + Record Retention Fee	\$531.00 + Record Retention Fee
- d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (5000SF - 1 acre)	2021-2022	\$501 up to 1 acre + Record Retention Fee	\$531 5,000 SF -1 acre + Record Retention Fee
- d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	2021-2022	\$501 + \$250/each additional acre + Record Retention Fee	\$531 + \$265/each additional acre + Record Retention Fee
- d6. NPDES (C.3 Requirement) Inspection: HM Controls	2021-2022	Time and Materials (\$1,674.00 minimum) + Record Retention Fee	Time and Materials (\$1,774.00 minimum) + Record Retention Fee
- d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	2021-2022	Time and Materials (\$1,339.00 minimum) Conformance	Time and Materials (\$1,419.00 minimum) Conformance
- d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	2021-2022	\$585.00 per review/per pump + Record Retention Fee	\$620.00 per review/per pump + Record Retention Fee
- d9. NPDES (C.3 Requirement) Storm Pump: Inspection	2021-2022	Time and Materials (\$921.00 minimum) + Record Retention Fee	Time and Materials (\$976.00 minimum) + Record Retention Fee
- e1. On-Site Storm Plan Review 1-25 connections	2021-2022	\$33.00 per connection + Record Retention Fee	\$35.00 per connection + Record Retention Fee
- e2. On-Site Storm Plan Review 26-100 connections	2021-2022	\$836.00 + \$15.60 per connection >25 + Record Retention Fee	\$886.00 + \$16.50 per connection >25 + Record Retention Fee
- e3. On-Site Storm Plan Review 100 and more connections	2021-2022	\$2,010.00 + \$24.96 per connection >100 + Record Retention Fee	\$2,131.00 + \$26.40 per connection >100 + Record Retention Fee
- e4. On-Site Storm Inspection 1-25 connections	2021-2022	\$53.00 per connection + Record Retention Fee	\$56.00 per connection + Record Retention Fee
- e5. On-Site Storm Inspection 26-100 connections	2021-2022	\$1,339.00 + \$26.00 per connection >25 + Record Retention Fee	\$1,419.00 + \$28.00 per connection >25 + Record Retention Fee
- e6. On-Site Storm Inspection 100 and more connections	2021-2022	\$3,350.00 + \$36.00 per connection >100 + Record Retention Fee	\$3,551.00 + \$38.00 per connection >100 + Record Retention Fee
- f1. On-Site Storm Plan Review 1-25 inlets/drains	2021-2022	\$39.00 per Inlet/Drain + Record Retention Fee	\$41.00 per Inlet/Drain + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- f2. On-Site Storm Plan Review 26-100 inlets/drains	2021-2022	\$1,004.00 + \$13.00 per Inlet/Drain >25 + Record Retention Fee	\$1,064.00 + \$14.00 per Inlet/Drain >25 + Record Retention Fee
- f3. On-Site Storm Plan Review 100+ inlets/drains	2021-2022	\$2,010.00 + \$26.00 per Inlet/Drain >100 + Record Retention Fee	\$2,131.00 + \$28.00 per Inlet/Drain >100 + Record Retention Fee
- f4. On-Site Storm Inspection 1-25 inlets/drains	2021-2022	\$53.00 per Inlet/Drain + Record Retention Fee	\$56.00 per Inlet/Drain + Record Retention Fee
- f5. On-Site Storm Inspection 26-100 inlets/drains	2021-2022	\$1,339.00 + \$26.00 per Inlet/Drain >25 + Record Retention Fee	\$1,419.00 + \$28.00 per Inlet/Drain >25 + Record Retention Fee
- f6. On-Site Storm Inspection 100+ inlets/drains	2021-2022	\$3,350.00 + \$36.00 per Inlet/Drain >100 + Record Retention Fee	\$3,551.00 + \$38.00 per Inlet/Drain >100 + Record Retention Fee
- Flood Grading Conformance Review			Time and Materials
- g1. On-Site Earth Shoring Plan Review	2021-2022	Time and Materials (\$2,293.00 minimum) + Record Retention Fee	Time and Materials (\$2,431.00 minimum) + Record Retention Fee
- g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	2021-2022	\$752 per 4ft tall wall + \$149/ft > 4ft tall wall + Record Retention Fee	\$797 per 4ft tall wall + \$158/ft > 4ft tall wall + Record Retention Fee
- g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	2021-2022	\$1,088 + \$167/ft > 4ft + Record Retention	\$1,153 + \$177/ft > 4ft + Record Retention
- g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	2021-2022	\$585 up to 50LF + \$116/additional 10LF > 50LF + Record Retention	\$620 up to 50LF + \$123/additional 10LF > 50LF + Record Retention
- g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	2021-2022	\$836 up to 50LF + \$167/additional 10LF > 50LF + Record Retention Fee	\$886 up to 50LF + \$177/additional 10LF > 50LF + Record Retention Fee
PW09: Grading: Erosion Control			
- Type I	2021-2022	\$7,541.00 + Record Retention Fee	\$7,993.00 + Record Retention Fee
- Type II	2021-2022	\$3,854.00 + Record Retention Fee	\$4,085.00 + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Type III	2021-2022	\$1,506.00 + Record Retention Fee	\$1,596.00 + Record Retention Fee
- Type IV	2021-2022	\$501.00 + Record Retention Fee	\$531.00 + Record Retention Fee
PW10: Geologic Hazard Zone - Investigation			
- Other New Development	2021-2022	\$4,021.00 per review + Record Retention Fee	\$4,262.00 per review + Record Retention Fee
- Single Family Addition	2021-2022	\$1,339.00 per review + Record Retention Fee	\$1,419.00 per review + Record Retention Fee
- Single Family New	2021-2022	\$2,512.00 per review + Record Retention Fee	\$2,663.00 per review + Record Retention Fee
PW11: Geologic Hazard Zone - Application			
- Other New Development	2021-2022	\$1,842.00 per review + Record Retention Fee	\$1,953.00 per review + Record Retention Fee
- Single Family Addition	2021-2022	\$333.00 per review + Record Retention Fee	\$353.00 per review + Record Retention Fee
- Single Family New	2021-2022	\$1,339.00 per review + Record Retention Fee	\$1,419.00 per review + Record Retention Fee
PW12: Geologic Hazard Zone - Assessment			
- Other New Development	2021-2022	\$2,674.00 per review + Record Retention Fee	\$2,834.00 per review + Record Retention Fee
- Single Family Addition	2021-2022	\$668.00 per review + Record Retention Fee	\$708.00 per review + Record Retention Fee
- Single Family New	2021-2022	\$1,674.00 per review + Record Retention Fee	\$1,774.00 per review + Record Retention Fee
PW13: Geologic Hazard Zone - Study Area (SGHSA)			
- Special Geologic Hazard Study Area	2021-2022	Time and Material with \$1,674.00 minimum + Record Retention Fee	Time and Materials with \$1,774.00 minimum + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
PW14: Hazard Zone Clearance: Seismic Hazard Report			
- City Review of Consultant Report	2021-2022	\$1,256.00 per report review + Record Retention Fee	\$1,331.00 per report review + Record Retention Fee
PW15: Hazard Zone Clearance: Flood Zone			
- a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	2021-2022	\$333.00 per structure + Record Retention Fee	\$353.00 per structure + Record Retention Fee
- b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	2021-2022	\$250.00 per structure + Record Retention Fee	\$265.00 per structure + Record Retention Fee
- c. Existing Accessory Structure: Substantial Improvement as New	2021-2022	\$333.00 per structure + Record Retention Fee	\$353.00 per structure + Record Retention Fee
- d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	2021-2022	\$250.00 per structure + Record Retention Fee	\$265.00 per structure + Record Retention Fee
- e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	2021-2022	Time and Materials (\$333.00 minimum) + Record Retention Fee	Time and Materials (\$353.00 minimum) + Record Retention Fee
- f. Existing Structure: Non-Substantial Improvement Required Detail Review	2021-2022	\$501.00 per structure + Record Retention Fee	\$531.00 per structure + Record Retention Fee
- g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	2021-2022	\$250.00 per structure + Record Retention Fee	\$265.00 per structure + Record Retention Fee
- h. Existing Structure: Substantial Improvement Reviewed as New	2021-2022	\$584.00 per structure + Record Retention Fee	\$619.00 per structure + Record Retention Fee
- i. Existing Structure: Substantial Improvement Reviewed as Planning Application	2021-2022	\$418.00 per structure + Record Retention Fee	\$443.00 per structure + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	2021-2022	Time and Materials (\$333.00 minimum) + Record Retention Fee	Time and Materials (\$353.00 minimum) + Record Retention Fee
- k. Field Inspection of Finished Construction (1st Inspection)	2021-2022	\$333.00 per inspection + Record Retention Fee	\$353.00 per inspection + Record Retention Fee
- l. Field Inspection of Finished Construction (2nd Inspection +)	2021-2022	\$167.00 per additional inspection + Record Retention Fee	\$177.00 per additional inspection + Record Retention Fee
- m. New Accessory Structure: Reviewed as New Engineering Application	2021-2022	\$501.00 per structure + Record Retention Fee	\$531.00 per structure + Record Retention Fee
- n. New Structure: Reviewed as Planning Application	2021-2022	\$333.00 per structure + Record Retention Fee	\$353.00 per structure + Record Retention Fee
- o. New Structure: Reviewed as New Engineering Application	2021-2022	\$501.00 per structure + Record Retention Fee	\$531.00 per structure + Record Retention Fee
- p. New Accessory Structure: Reviewed as Planning Application	2021-2022	\$418.00 per structure + Record Retention Fee	\$443.00 per structure + Record Retention Fee
PW16: Mapping and Vacations/Abandonments			
- a. 1 lot Parcel Map for Condos	2021-2022	\$7,035.00 per map + Record Retention Fee	\$7,457.00 per map + Record Retention Fee
- b. Parcel Map with a Tentative Map	2021-2022	\$6,367.00 per map + Record Retention Fee	\$6,749.00 per map + Record Retention Fee
- c. Parcel Map Not Requiring a Tentative Map	2021-2022	\$7,206.00 per map + Record Retention Fee	\$7,638.00 per map + Record Retention Fee
- d. 1 lot Tract Map for Condos	2021-2022	\$7,035.00 per application + Record Retention Fee	\$7,457.00 per application + Record Retention Fee
- e1. Final Map (0-2 Lots)	2021-2022	\$7,541.00 + Record Retention Fee	\$7,993.00 + Record Retention Fee
- e2. Final Map (2-19 Lots)	2021-2022	\$7,541.00 + \$65.00 per lot >2 + Record Retention Fee	\$7,993.00 + \$69.00 per lot >2 + Record Retention Fee
- e3. Final Map (20-49 Lots)	2021-2022	\$8,737.00 + \$53.00 per lot >20 + Record Retention Fee	\$9,261.00 + \$56.00 per lot >20 + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- e4. Final Map (50-99 Lots)	2021-2022	\$10,330.00 + \$46.00 per lot >50 + Record Retention Fee	\$10,950.00 + \$49.00 per lot >50 + Record Retention Fee
- e5. Final Map (100 Lots or more)	2021-2022	\$12,674.00 + \$33.00 per lot >100 + Record Retention Fee	\$13,434.00 + \$35.00 per lot >100 + Record Retention Fee
- Easement Summary Vacation	2021-2022	\$2,976.00 per application + Record Retention Fee	\$3,155.00 per application + Record Retention Fee
- f. Tract Maps: Vertical Subdivision	2021-2022	Time and Materials (\$8,672.00 minimum) + Record Retention Fee	Time and Materials (\$9,192.00 minimum) + Record Retention Fee
- g. Amended Map	2021-2022	\$4,775.00 per map + Record Retention Fee	\$5,062.00 per map + Record Retention Fee
- h. Certificate of Correction to Recorded Map	2021-2022	\$878.00 per certificate + Record Retention Fee	\$931.00 per certificate + Record Retention Fee
- i2. Standard Vacation (Abandonment)	2021-2022	\$4,736.00 per application + Record Retention Fee	\$5,020.00 per application + Record Retention Fee
- k. Vacation with Sale	2021-2022	\$7,917.00 per application + Record Retention Fee	\$8,392.00 per application + Record Retention Fee
- l. Real Estate Analysis Review	2021-2022	Time and Materials (\$1,622.00 minimum) + Record Retention Fee	Time and Materials (\$1,719.00 minimum) + Record Retention Fee
- m. Separate Instrument Easement Dedication	2021-2022	\$1,172.00 per easement + Record Retention Fee	\$1,242.00 per easement + Record Retention Fee
- Street Summary Vacation	2021-2022	\$4,008.00 per application + Record Retention Fee	\$4,248.00 per application + Record Retention Fee
PW17: Materials Testing Laboratory			
- a. Bus Pad Testing	2021-2022	\$5,362.00 per pad + Record Retention Fee	\$5,684.00 per pad + Record Retention Fee
- b. Non-Standard - Testing	2021-2022	Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee	Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee
- c. Other MTL Testing (failure analysis, consultation)	2021-2022	Time and Materials (\$668.00minimum) + Record Retention Fee	Time and Materials (\$708.00minimum) + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	2021-2022	\$2,681.00 per project + Record Retention Fee	\$2,842.00 per project + Record Retention Fee
- d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	2021-2022	\$2,681.00 per project + \$2.00/LF > 1,200' + Record Retention Fee	\$2,842.00 per project + \$2.00/LF > 1,200' + Record Retention Fee
- e1. Standard Testing (1-3,000 SF)	2021-2022	\$3,016.00 per project + Record Retention Fee	\$3,197.00 per project + Record Retention Fee
- e2. Standard Testing (3,001-10,000 SF)	2021-2022	\$8,714.00 per project + Record Retention Fee	\$9,237.00 per project + Record Retention Fee
- e3. Standard Testing (10,001-40,000 SF)	2021-2022	\$8,714.00 per project + \$0.40 per add'l SF + Record Retention Fee	\$9,237.00 per project + \$0.42 per add'l SF + Record Retention Fee
- e4. Standard Testing (40,001 or more SF)	2021-2022	\$20,949.00 per project + \$0.38 per add'l SF + Record Retention Fee	\$22,206.00 per project + \$0.40 per add'l SF + Record Retention Fee
- f1. Re-test - 3rd and subsequent (1-3,000 SF)	2021-2022	\$4,021.00 per project + Record Retention Fee	\$4,262.00 per project + Record Retention Fee
- f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	2021-2022	\$9,133.00 per project + Record Retention Fee	\$9,681.00 per project + Record Retention Fee
- f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	2021-2022	\$21,536.00 per project + \$0.52 per add'l SF + Record Retention Fee	\$22,828.00 per project + \$0.55 per add'l SF + Record Retention Fee
- f4. Re-test - 3rd and subsequent (40,001 or more SF)	2021-2022	\$37,208.00 per project + \$0.94 per add'l SF + Record Retention Fee	\$39,440.00 per project + \$1.00 per add'l SF + Record Retention Fee
- g. Pavement Design: Non-Standard	2021-2022	Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee	Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee
- h. Research Design Fee	2021-2022	\$543.00 per project + Record Retention Fee	\$576.00 per project + Record Retention Fee
- i1. Pavement Design: Standard (1-10,000 SF)	2021-2022	\$5,194.00 per project + Record Retention Fee	\$5,506.00 per project + Record Retention Fee
- i2. Pavement Design: Standard (10,001-39,999 SF)	2021-2022	\$5,194.00 per project + \$0.10 per SF + Record Retention Fee	\$5,506.00 per project + \$0.11 per SF + Record Retention Fee
- i3. Pavement Design: Standard (40,000 or more SF)	2021-2022	\$8,379.00 per project + \$0.22 per SF + Record Retention Fee	\$8,882.00 per project + \$0.23 per SF + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
PW18: Miscellaneous Permits			
- Residential Driveway	2021-2022	\$167.00 per driveway + Record Retention Fee	\$177.00 per driveway + Record Retention Fee
- Street Tree Trimming	2021-2022	\$254.00 per tree (Residential projects only) + Record Retention Fee	Delete
PW19: Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Inspection Staff	2021-2022	\$167.00 per hour	\$177.00 per hour
- Non-Specific Miscellaneous Services: Office Staff	2021-2022	\$167.00 per hour	\$177.00 per hour
- Refund Processing Fee (for withdrawal, cancellation, or overpayment)	2021-2022	Non-Specific Miscellaneous Service: Office Staff \$167.00 hourly rate (1 hour minimum)	Non-Specific Miscellaneous Service: Office Staff \$177.00 hourly rate (1 hour minimum)
PW20: Sewer Lateral Permits			
- a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	2021-2022	\$2,010.00 per lateral + City USA Fee + Record Retention Fee	\$2,131.00 per lateral + City USA Fee + Record Retention Fee
- b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	2021-2022	\$250.00 per additional lane + City USA Fee + Record Retention Fee	\$265.00 per additional lane + City USA Fee + Record Retention Fee
- c. Lateral Cleanout in Right-of-Way	2021-2022	\$501.00 per cleanout + City USA Fee + Record Retention Fee	\$531.00 per cleanout + City USA Fee + Record Retention Fee
- d. Local Collector Lateral Sanitary/Storm	2021-2022	\$1,339.00 per lateral + City USA Fee + Record Retention Fee	\$1,419.00 per lateral + City USA Fee + Record Retention Fee
PW21: Streetlights/Traffic			
- a. Initial Streetlight Evaluation	2021-2022	\$501.00 + Record Retention Fee	\$531.00 + Record Retention Fee
- b. Streetlight Design (1 Streetlight)	2021-2022	\$2,010.00 per streetlight + Record Retention Fee	\$2,131.00 per streetlight + Record Retention Fee
- c. Streetlight Design (2-10 Streetlights)	2021-2022	\$3,519.00 + \$1,508.00 per streetlight >2 + Record Retention Fee	\$3,730.00 + \$1,598.00 per streetlight >2 + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- d. Streetlight Design (11-20 Streetlights)	2021-2022	\$16,592.00 + \$1,005.00 per streetlight >11 + Record Retention Fee	\$17,588.00 + \$1,065.00 per streetlight >11 + Record Retention Fee
- e. Streetlight Design (>20 Streetlights)	2021-2022	\$25,637.00 + \$668.00 per streetlight >20 + Record Retention Fee	\$27,173.00 + \$708.00 per streetlight >20 + Record Retention Fee
- f. Streetlight Review (1 Streetlight)	2021-2022	\$1,674.00 per streetlight + Record Retention Fee	\$1,774.00 per streetlight + Record Retention Fee
- g. Streetlight Review (2-10 Streetlights)	2021-2022	\$2,681.00 + \$1,005.00 per streetlight >2 + Record Retention Fee	\$2,842.00 + \$1,065.00 per streetlight >2 + Record Retention Fee
- h. Streetlight Review (11-20 Streetlights)	2021-2022	\$11,306.00 + \$585.00 per streetlight >11 + Record Retention Fee	\$11,984.00 + \$620.00 per streetlight >11 + Record Retention Fee
- i. Streetlight Review (>20 Streetlights)	2021-2022	\$16,571.00 + \$418.00 per streetlight >20 + Record Retention Fee	\$17,564.00 + \$443.00 per streetlight >20 + Record Retention Fee
- j. Streetlight Inspection (1 Streetlight)	2021-2022	\$2,010.00 per streetlight + Record Retention Fee	\$2,131.00 per streetlight + Record Retention Fee
- k. Streetlight Inspection (2-10 Streetlights)	2021-2022	\$3,394.00 + \$1,383.00 per streetlight >2 + Record Retention Fee	\$3,598.00 + \$1,466.00 per streetlight >2 + Record Retention Fee
- l. Streetlight Inspection (11-20 Streetlights)	2021-2022	\$15,396.00 + \$938.00 per streetlight >11 + Record Retention Fee	\$16,320.00 + \$994.00 per streetlight >11 + Record Retention Fee
- m. Streetlight Inspection (>20 Streetlights)	2021-2022	\$23,838.00 + \$632.00 per streetlight >20 + Record Retention Fee	\$25,266.00 + \$670.00 per streetlight >20 + Record Retention Fee
- n. Streetlight Re-inspection (>2 re-inspection)	2021-2022	\$292.00 per re-inspection + Record Retention Fee	\$310.00 per re-inspection + Record Retention Fee
- o. Traffic Signal Inspection (Major Modification)	2021-2022	\$19,550.00 per signal + Record Retention Fee	\$20,723.00 per signal + Record Retention Fee
- p. Traffic Signal Inspection (Minor Modification)	2021-2022	\$11,705.00 per signal + Record Retention Fee	\$12,407.00 per signal + Record Retention Fee
- q. Traffic Signal Inspection (New)	2021-2022	\$24,409.00 per signal + Record Retention Fee	\$25,874.00 per signal + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
PW22: USA Locating: Non-Residential			
- a. First \$24,999	2021-2022	\$1,088.00 + Record Retention Fee	\$1,153.00 + Record Retention Fee
- b. \$25,000-\$49,999	2021-2022	\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee	\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee
- c. \$50,000-\$99,999	2021-2022	\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee	\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee
- d. \$100,000-\$199,999	2021-2022	\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee	\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2021-2022	\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee	\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2021-2022	\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee	\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2021-2022	\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee	\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee
PW23: USA Locating: Residential			
- a. First \$24,999	2021-2022	\$1,088.00 + Record Retention Fee	\$1,153.00 + Record Retention Fee
- b. \$25,000-\$49,999	2021-2022	\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee	\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee
- c. \$50,000-\$99,999	2021-2022	\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee	\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee
- d. \$100,000-\$199,999	2021-2022	\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee	\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2021-2022	\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee	\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2021-2022	\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee	\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2021-2022	\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee	\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Utility Excavation Permits			
- Major Permit Extension	2021-2022	\$643	\$682.00
- Major Permit Revision	2021-2022	\$161	\$171.00
- Major Permits	2021-2022	\$1,928	\$2,044.00
- Minor Permits	2021-2022	\$501	\$531.00
<u>TRANSPORTATION</u>			
Clean Air Vehicle Permit			
- Clean Air Vehicle Permit	2021-2022	\$40 per permit	\$39 per permit
Development Review and Traffic Analysis Permits			
- Affordable Housing Transportation Review	2021-2022	\$878 per review	\$826 per review
- Conceptual Design	2021-2022	\$5,311 per design	\$5,103 per design
- Improvement Plan Review: 3-major	2021-2022	\$2,829 per application plus 1% of construction cost	\$2,826 per application plus 1% of construction cost
- Improvement Plan Review: 3-minor	2021-2022	\$466 per application plus 1% of construction cost	\$407 per application plus 1% of construction cost
- Improvement Plan Review: Tract	2021-2022	\$2,829 per application plus 1% of construction cost	\$2,826 per application plus 1% of construction cost
- Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	2021-2022	\$447 per application	\$430 per application
- Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	2021-2022	\$447 per application	\$430 per application
- Plan Development (PD, CP, SP) Non-Residential: 0-500 sq. ft.	2021-2022	\$447 per application	Delete

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	2021-2022	\$671 per application	\$646 per application
- Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	2021-2022	\$895 per application	\$861 per application
- Plan Development (PD, CP, SP) Non-Residential: 1-500 sq. ft.			\$430 per application
- Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units	2021-2022	\$447 per application	Delete
- Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	2021-2022	\$895 per application	\$861 per application
- Plan Development (PD, CP, SP) Residential: 1-2 Dwelling Units			\$430 per application
- Plan Development (PD, CP, SP) Residential: 25-99 Dwelling Units	2021-2022	\$671 per application	\$646 per application
- Plan Development Zoning (PDC) Non-Residential: 0-500 sq. ft.	2021-2022	\$447 per application	Delete
- Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	2021-2022	\$447 per application	\$430 per application
- Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	2021-2022	\$895 per application	\$861 per application
- Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	2021-2022	\$1,790 per application	\$1,723 per application
- Plan Development Zoning (PDC) Non-Residential: 1-500 sq. ft.			\$430 per application
- Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units	2021-2022	\$447 per application	Delete
- Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	2021-2022	\$447 per application	\$430 per application
- Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	2021-2022	\$895 per application	\$861 per application

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Plan Development Zoning (PDC) Residential: 1-2 Dwelling Units			\$430 per application
- Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	2021-2022	\$671 per application	\$646 per application
- Preliminary Review	2021-2022	\$620 per report	\$745 per report
- Site Development (H) Permit Non-Residential: 0-500 sq. ft.	2021-2022	\$447 per permit	Delete
- Site Development (H) Permit Non-Residential: 501-9,999 sq. ft.	2021-2022	\$671 per permit	\$646 per permit
- Site Development (H) Permit Non-Residential: 10,000-99,999 sq. ft.	2021-2022	\$895 per permit	\$861 per permit
- Site Development (H) Permit Non-Residential: Greater than 99,999 sq. ft.	2021-2022	\$1,790 per permit	\$1,723 per permit
- Site Development (H) Permit Non-Residential: 1-500 sq. ft.			\$430 per permit
- Site Development (H) Permit Residential 25-99 Dwelling Units	2021-2022	\$671 per permit	\$646 per permit
- Site Development (H) Permit Residential: 0-2 Dwelling Units	2021-2022	\$447 per permit	Delete
- Site Development (H) Permit Residential: 3-24 Dwelling Units	2021-2022	\$447 per permit	\$430 per permit
- Site Development (H) Permit Residential: Greater than 99 Dwelling Units	2021-2022	\$895 per permit	\$861 per permit
- Site Development (H) Permit Residential: 1-2 Dwelling Units			\$430 per permit
- Site Utilization	2021-2022	\$4,676 per plan	\$4,473 per plan
- Standard or Operational Workslope Report: 1-99 Peak Hour Trips	2021-2022	\$466 per report	\$460 per report

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Standard or Operational Workscope Report: 100-198 Peak Hour Trips	2021-2022	\$776 per report	\$766 per report
- Standard or Operational Workscope Report: 199 PHT or greater	2021-2022	\$932 per report plus \$2 per PHT (\$1,610 maximum)	\$920 per report plus \$2 per PHT (\$1,610 maximum)
- Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	2021-2022	\$466 per report	\$460 per report
- Standard Traffic Analysis Report: 100-198 PHT	2021-2022	\$932 per report plus \$2 per PHT	\$920 per report plus \$2 per PHT
- Standard Traffic Analysis Report: 199 or greater PHT	2021-2022	\$1,398 per report plus \$2 per PHT (\$1,940 maximum)	\$1,380 per report plus \$2 per PHT (\$1,940 maximum)
- Time and Materials	2021-2022	\$160 per hour	\$158 per hour
- Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	2021-2022	\$466 per report	\$460 per report
- Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	2021-2022	\$932 per report	\$920 per report
- Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	2021-2022	\$932 per report plus \$2 per PHT (\$1,610 maximum)	\$920 per report plus \$2 per PHT (\$1,610 maximum)
- VMT	2021-2022	\$3,429 per report	\$3,310 per report
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2021-2022	\$3,639 per additional run	\$3,570 per additional run
- GPA Base Fee	2021-2022	\$1,467 base fee	\$1,853 base fee
- GPA Requiring an Environmental Impact Report (EIR)	2021-2022	\$7,984 per EIR	\$7,869 per EIR
- GPA Requiring Traffic Modeling	2021-2022	\$7,044 per analysis	\$6,913 per analysis
House Moving Escort			
- Permits	2021-2022	\$90 per permit	\$88 per permit

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Micro Mobility			
- Application Fee	2021-2022	\$3,400 per application	\$3,500 per application
- Permit Fee	2021-2022	\$100 per permit	\$106 per permit
Miscellaneous Fees and Charges			
- Banner Installations	2021-2022	\$73 per installation plus materials	\$71 per installation plus materials
- Car sensor replacement	2021-2022	\$315 per sensor	\$312 per sensor
- Double Banner Installations	2021-2022	\$109 per installation plus materials	\$107 per installation plus materials
- Meter head/pole removal	2021-2022	\$97 per meter head / \$203 per pole	\$96 per meter head / \$199 per pole
- New Banner Hardware Installations	2021-2022	\$109 per installation plus materials	\$92 per installation plus materials
- New Double Banner Hardware Installations	2021-2022	\$142 per installation plus materials	\$139 per installation plus materials
- Signal Central Monitoring Fees	2021-2022	\$110 per hour	\$107 per hour
- Tow Away Permits	2021-2022	\$53 per permit	\$51 per permit
- Valet Parking - Annual Maintenance for Curb Paint per Parking Space	2021-2022	\$53 per parking space	\$52 per parking space
- Valet Parking per Additional Sign - One Time	2021-2022	\$250 per additional sign installed	\$247 per additional sign installed
- Valet Parking Zone - One Time	2021-2022	\$767 per zone	\$736 per zone
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2021-2022	\$547 basic fee, plus \$4.28 per sq. ft.	\$559 basic fee, plus \$3.72 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2021-2022	\$252 per average sign	\$253 per average sign

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
One-Way Vehicle Permits			
- Metered Zone One-Way Vehicle Share Permit Fee per Vehicle	2021-2022	\$42 per vehicle	\$34 per vehicle
- Residential Permit Parking Zone One-Way Vehicle Share Permit	2021-2022	\$42 per permit	\$34 per permit
Residential Permit Parking			
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	2021-2022	\$40 per two-year guest permit	\$38 per two-year guest permit
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2021-2022	\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	2021-2022	\$40 per two-year permit	\$38 per two-year permit
- Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	2021-2022	\$40 per permit per year	\$38 per permit per year
- Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	2021-2022	\$40 per year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$38 per year permit (no charge if lost due to fire, vandalism, theft, or accident)
- Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	2021-2022	\$40 per permit per year	\$38 per permit per year

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2021-2022	\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
Sale of Street Name Signs			
- Sale of Street Name Signs	2021-2022	\$326 per pair of signs	\$430 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2021-2022	\$4,425 per installation	\$4,502 per installation
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2021-2022	\$8,786 (not collected if provided)	\$8,605
- Major Development Signal Design: Per LRT, County, and State locations	2021-2022	\$5,184	\$5,038
- Major Development Signal Design: Per signal design and activation	2021-2022	\$57,093	\$55,747
- Major Development Signal Design: Traffic Controller Fee	2021-2022	\$5,212 per controller (if applicable)	\$5,189 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2021-2022	\$985	\$963
- Major Development Signal Review: Per signal review and activation	2021-2022	\$39,820	\$38,704
- Major Development Signal Review: Traffic Controller Fee	2021-2022	\$5,212 per controller (if applicable)	\$5,189 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2021-2022	\$8,786 (not collected if provided)	\$8,605 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2021-2022	\$5,000	\$4,861

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Minor Development Signal Design: Per signal design and activation	2021-2022	\$32,043 per signal design	\$31,244 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2021-2022	\$5,212 per controller (if applicable)	\$5,189 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2021-2022	\$985	\$963
- Minor Development Signal Review: Per signal review and activation	2021-2022	\$22,510	\$21,995
- Minor Development Signal Review: Traffic Controller Fee	2021-2022	\$5,212 per controller (if applicable)	\$5,189 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2021-2022	\$63 per space per month	\$55 per space per month
Young Tree Trimming in Subdivisions			
- Young Tree Trimming in Subdivisions	2021-2022	\$364 per tree	\$358 per tree

DEPARTMENTAL
FEES & CHARGES

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
CITY CLERK FEES - CATEGORY I								
1. Candidate Ballot Statements								
1 Candidate Ballot Statement Fee	Cost reimbursement of fee set by Santa Clara County Registrar of Voters		No Change					
Sub-total Candidate Ballot Statements								
2. Duplicating Services								
1 Audio Recording	\$10.95 each + electronic media costs		\$11.56 each + electronic media costs					
2 Video Recording	\$27.38 each + electronic media cost		\$28.91 each + electronic media costs					
Sub-total Duplicating Services								
3. Lobbyist Registration								
1 Client Fee	\$74.71 per client		\$74.41 per client					
2 Delinquent Registration Fee	5% of unpaid fee per day		No Change					
3 Lobbyist Registration	\$221.76 per registrant		\$223.55 per registrant					
4 Prorated Registration Fee	\$110.88 per 1/2 year or less		\$111.77 per 1/2 year or less					
5 Weekly Report Delinquent Fee Changed from Quarterly Report Delinquent Fee	\$10.00 per business day until report is filed, up to 60 business days, + 1.5% monthly interest from the 61st day until fine is paid		No Change					
Sub-total Lobbyist Registration		100.0%		25,000	25,000	25,000	100.0%	100.0%
4. Sale of Publications and Document Copying								
1 Agenda Subscriptions - City Council	\$98.00 per year + duplication services		\$115.64 per year + duplication services					

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Agenda Subscriptions - Planning Commission	\$29.40 per year + duplication services/electronic media costs		\$34.69 per year + duplication services/electronic media costs					
3 Agenda Subscriptions - Planning Director Hearing	\$34.30 per year + duplication services/electronic media costs		\$40.47 per year + duplication services/electronic media costs					
4 Capital Budget Book	Actual printing cost		No Change					
5 City Charter	\$8.17 + duplication services/electronic media costs		\$9.64 + duplication services/electronic media costs					
6 Code Supplements	Actual printing cost		No Change					
7 Document Certification Certification Fee does not include duplication fees that may apply.	\$11.02 per certification		\$10.92 per certification					
8 FAX Copies to Public	See Public Records Act Fees		No Change					
9 Mail Copies to Public	See Public Records Act Fees		No Change					
10 Municipal Code	Actual printing cost		No Change					
11 Operating Budget Book	Actual printing cost		No Change					
12 Public Documents	See Public Records Act Fees		No Change					
Sub-total Sale of Publications and Document Copying								
5. Special Research/Services								
1 Special Research/Services	\$132.19 per hour + duplication services		\$131.05 per hour + duplication services					
Sub-total Special Research/Services								
SUB-TOTAL CITY CLERK FEES - CATEGORY I		100.0%		25,000	25,000	25,000	100.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
CITY CLERK FEES - CATEGORY II									
1. Initiative Petition Filing									
1 Initiative Petition Filing (set by State law)	\$200 per petition		No Change						
Sub-total Initiative Petition Filing									
2. Local Candidate Election Filing									
1 Local Candidate Election Filing (set by State law)	\$25.00		No Change						
Sub-total Local Candidate Election Filing									
3. Notary Public Services									
1 Notary Public Services (set by State law)	\$15 each acknowledgement		No Change						
Sub-total Notary Public Services									
4. Political Reform Act									
1 Document Copying - PRA Forms (set by State law)	\$0.10 each image		No Change						
2 Late Fee for PRA Filings (set by State law)	\$10 per day		No Change						
3 Retrieval of PRA Forms (5 years or older, as set by State law) Formerly titled "Document Copying - Old PRA Forms (Set by State law)"	\$5 + \$0.10 each image		No Change						
Sub-total Political Reform Act									
SUB-TOTAL CITY CLERK FEES - CATEGORY II		0.0%						0.0%	0.0%
PUBLIC RECORDS ACT - CATEGORY I									
1. Document Delivery									
1 Faxing Refer to Duplication fees if printing or copying of document is needed prior to faxing.	\$1.89 for first page, \$0.06 for every additional page			\$1.93 for first page, \$0.06 for every additional page					

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Mailing	Actual Costs (\$1.00 Minimum)		No Change					
2. Document Scanning								
1 All sizes, color, and black & white	\$0.34 for first page, \$0.07 per additional page in file		\$0.51 for first page, \$0.10 per additional page in file					
3. Duplication Services								
1 Black & White 11 x 17	\$0.09 per page		\$0.13 per page					
2 Black & White 8.5 x 11	\$0.08 per page		\$0.11 per page					
3 Black & White 8.5 x 14	\$0.09 per page		\$0.12 per page					
4 Color 11 x 17	\$0.11 per page		\$0.15 per page					
5 Color 8.5 x 11	\$0.10 per page		\$0.14 per page					
6 Color 8.5 x 14	\$0.11 per page		\$0.15 per page					
7 Microfiche	\$2.50 first page, \$0.26 per additional page		No Change					
8 Microfilm	\$4.50 first page, \$0.26 per additional page		No Change					
9 Optical Imaging 8.5 x 11/11 x 17	\$0.20 per page		No Change					
10 Optical Imaging Reproduction Plans	\$4.50 per page		No Change					

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
4. Electronic Media These fees are only for the cost of the storage medium. Cost of document duplication are listed separately.									
1 16 GB Thumb Drive	\$7.26 + per page Document Scanning Fee		\$9.20 + per page Document Scanning Fee						
2 32 GB Thumb Drive	\$11.15 + per page Document Scanning Fee		No Change						
3 8 GB Thumb Drive	\$6.38 + per page Document Scanning Fee		No Change						
4 CD/DVD	\$0.79 + per page Document Scanning Fee		No Change						
5. Publications									
1 Miscellaneous Publications	Actual Printing Costs		No Change						
SUB-TOTAL PUBLIC RECORDS ACT - CATEGORY I		0.0%						0.0%	0.0%

TOTAL DEPARTMENT - GENERAL FUND				25,000	25,000	25,000	100.0%	100.0%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				25,000	25,000	25,000	100.0%	100.0%
TOTAL DEPARTMENT - Category II							0.0%	0.0%
TOTAL DEPARTMENT				25,000	25,000	25,000	100.0%	100.0%

PAGE IS INTENTIONALLY LEFT BLANK

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Foreign Trade Alternative Site Framework Zone								
1 Annual Operating Agreement Maintenance Fee	\$300		\$1,000					
2 Application Fee	\$525		\$700					
3 Operating Agreement Set-Up Fee	\$2,775		\$3,000					
Sub-total Foreign Trade Alternative Site Framework Zone		79.5%		6,454	1,800	6,000	27.9%	93.0%
2. Gated Event on Public Property								
1 Gated Event Maximum Ticket Charge	Maximum \$35 per person per day (unless modified by a contractual agreement approved by City Council)		Maximum \$45 per person per day (unless modified by a contractual agreement approved by City Council)					
2 Gated Event on Public Property Fee Extend fee suspension through June 30, 2022.	0% of gross gate receipts (unless modified by a contractual agreement approved by City Council)		No Change					
Sub-total Gated Event on Public Property								
SUB-TOTAL ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		79.5%		6,454	1,800	6,000	27.9%	93.0%
TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Film and Photography Permit								
1 Cancellation Fee - 15 days or less notice	50% of Permit Fee		No Change					
2 Cancellation Fee - 72 hours or less notice	No Refund		No Change					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Cancellation Fee - More than 15 days' notice	25% of Permit Fee		No Change					
4 Film Permit Each Additional Day Fee (For-Profit Businesses)	\$75		No Change					
5 Film Permit Each Additional Day Fee (Non-Profit)	\$45		No Change					
6 Film Permit Fee (For-Profit Businesses)	\$150		No Change					
7 Film Permit Fee (Non-Profit)	\$75		No Change					
8 Film Permit Student Each Additional Day Fee	\$10		No Change					
9 Film Permit Student Fee	\$40		No Change					
Sub-total Film and Photography Permit		26.6%						
2. Parque de los Pobladores (also known as Gore Park) Use Permit								
1 Amendment Fee	\$35 (for previously approved event)		No Change					
2 Cleaning and Damage Deposit	\$1,500 (refundable)		No Change					
3 Series Permit Fee*	\$105 (series up to 4 events held in 3-month period)		No Change					
4 Single-Use Permit Fee*	\$65 (1 to 3 (consecutive) day period for a single event)		No Change					
Sub-total Parque de los Pobladores (also known as Gore Park) Use Permit		84.1%		447	365	365	81.7%	81.7%
3. Paseo/Plaza Use Permit								
1 "Non-Peak" Extended Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
2 "Non-Peak" Extended Permit Fee*	\$285 plus \$285 per each 28 day period (or portion thereof), after the first 28 day period		No Change					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Easy Urbanism Permit Fee*	\$150 per permit		No Change					
4 Limited Special Event and Guaranteed Simple Assembly Permit Fee	\$45 per permit		No Change					
5 Permit Amendment Fee	\$245		No Change					
6 Series Events Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
7 Series Events Permit Fee*	\$440		No Change					
8 Short-Term Event Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
9 Short-Term Event Permit Fee*	\$290 per event not to exceed 28 days including set-up and teardown		No Change					
10 Street/Public Sidewalk - Additional Inspection Fee	\$100 per return visit		No Change					
Sub-total Paseo/Plaza Use Permit		82.0%		6,678	5,645	5,645	84.5%	84.5%
4. Permit Cancellation								
1 Permit Cancellation Fee - 30 days or less notice Applicable to those permits marked with an asterisk (*).	50% of permit fee		No Change					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Permit Cancellation Fee - More than 30 days notice. Applicable to those permits marked with an asterisk (*).	25% of permit fee		No Change					
Sub-total Permit Cancellation								
5. Private Property Event Permit								
1 Administrative Process Fee for Downtown Core Formerly titled "Administrative Process Fee."	\$110 per permit		No Change					
2 Private Property Event Permit - Limited Tent Fee*	\$450 per event		No Change					
3 Private Property Event Permit - Reoccurring Site Location Fee*	\$450 per event		No Change					
4 Private Property Event Permit Fee* Formerly titled "Non-Vehicle Sales Event"	\$850 per event		No Change					
Sub-total Private Property Event Permit		80.2%		9,396	7,380	7,380	78.5%	78.5%
6. Wayfinding Banner Application								
1 Wayfinding Banner Application Additional Review Fee	\$98 per hour		No Change					

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 <u>Estimated Revenue</u>		2022-2023 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Wayfinding Banner Application Review Fee	\$575 per application		No Change					
Sub-total Wayfinding Banner Application								
SUB-TOTAL TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		76.7%		16,521	13,390	13,390	81.0%	81.0%
TOTAL DEPARTMENT - GENERAL FUND				6,454	1,800	6,000	27.9%	93.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				16,521	13,390	13,390	81.0%	81.0%
TOTAL DEPARTMENT - Category I							0.0%	0.0%
TOTAL DEPARTMENT - Category II				22,975	15,190	19,390	66.1%	84.4%
TOTAL DEPARTMENT				22,975	15,190	19,390	66.1%	84.4%

PAGE IS INTENTIONALLY LEFT BLANK

DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ENVIRONMENTAL SERVICES FEES - CATEGORY I								
1. Franchise Application Fees								
1 Commercial Solid Waste Application Fee	\$938 per application		\$858 per application					
Sub-total Franchise Application Fees		100.0%		858	938	858	109.3%	100.0%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY I		100.0%		858	938	858	109.3%	100.0%
ENVIRONMENTAL SERVICES FEES - CATEGORY I (GENERAL FUND)								
1. Energy and Water Building Performance Ordinance								
1 Report Submission Fee	\$150	100.0%	No Change	290,630	290,630	290,630	100.0%	100.0%
Sub-total Energy and Water Building Performance Ordinance		100.0%		290,630	290,630	290,630	100.0%	100.0%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY I (GENERAL FUND)		100.0%		290,630	290,630	290,630	100.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

ENVIRONMENTAL SERVICES FEES - CATEGORY II

1. Source Reduction and Recycling

<p>1 Commercial Solid Waste Since the City implemented an exclusive franchise system for commercial garbage, the fee paid by non-exclusive haulers of construction and demolition debris and residential cleanout material was \$0.89 per un-compacted cubic yard collected and \$2.67 per compacted cubic yard collected. Starting in 2022-2023, the Commercial Solid Waste Fee collected by these non-exclusive haulers is \$13.00 per debris box, per load. \$14.83 per ton collected from City facilities in debris boxes remains the same for 2022-2023.</p>	<p>\$0.89/uncompacted cubic yard collected; \$2.67/compacted cubic yard collected (paid by generators); and \$14.83 per ton collected from City facilities in rolloff boxes</p>		<p>\$13.00 per debris box (paid by generators); and \$14.83 per ton collected from City facilities in debris boxes</p>					
<p>2 Commercial Solid Waste collected by exclusive franchisees San Jose will receive \$3.5 million of this fee. \$371,748 will be retained by hauler for waste processing costs per the franchise agreement, which is scheduled to be heard by the City Council on May 17, 2022.</p>	<p>\$2,900,000 per fiscal year (paid by franchisee with both geographic collection district franchises)</p>	75.0%	<p>\$3,900,000 per fiscal year (paid by franchisee with both geographic collection district franchises)</p>	3,594,140	2,900,000	3,500,000	80.7%	97.4%
<p>3 Disposal Facility Operator Integrated Waste Management Fee San José does not receive revenue from this fee at this time. Revenue is retained by the County for solid waste programming.</p>	<p>\$4.10 per ton of solid waste; revenue is collected through the County</p>		No Change					
<p>4 Landfill - Waste Disposal San José receives only a portion of these fees collected by the County based on surplus available from the County after administration of the Household Hazardous Waste Program.</p>	<p>\$4.10 per ton (\$1.50 per ton San José portion - fee collected by County; \$2.60 per ton - fee collected by the County for Household Hazardous Waste Programs)</p>	93.7%	No Change					

DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Waste Diversion Compliance Review \$158 per hour of review			\$170 per hour of review	170	158	170	92.9%	100.0%
Sub-total Source Reduction and Recycling		79.9%		3,594,310	2,900,158	3,500,170	80.7%	97.4%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY II		79.9%		3,594,310	2,900,158	3,500,170	80.7%	97.4%

TOTAL DEPARTMENT - GENERAL FUND				290,630	290,630	290,630	100.0%	100.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				3,595,168	2,901,096	3,501,028	80.7%	97.4%
TOTAL DEPARTMENT - Category I				291,488	291,568	291,488	100.0%	100.0%
TOTAL DEPARTMENT - Category II				3,594,310	2,900,158	3,500,170	80.7%	97.4%
TOTAL DEPARTMENT				3,885,798	3,191,726	3,791,658	82.1%	97.6%

PAGE IS INTENTIONALLY LEFT BLANK

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FINANCE DEPARTMENT GENERAL FEES - CATEGORY I								
1. Business Tax Special Reports								
1 CD/E-mail	\$75.25 per CD/transmission		No Change					
2 Computer Printout	\$75.25 up to 25 pages, \$1 each additional page		No Change					
Sub-total Business Tax Special Reports		99.7%		2,186	2,182	2,182	99.8%	99.8%
2. Circus/Carnival/Parade								
1 Carnival Permit	\$250 1st week; \$25 each additional day		No Change					
2 Carnival Permit (Charitable)	\$100 1st week; \$10 each additional day		No Change					
3 Circus Advertising	\$100 bond for removal within 48 hours of last performance		No Change					
4 Circus or Carnival Permit - Sanitary Standards Bond	\$1,000 bond		No Change					
5 Circus Parade (Circus Outside of City Limits)	\$250 per day		No Change					
6 Circus Permit	\$250 1st Day; \$152 each additional day		\$250 1st Day; \$128.25 each additional day					
7 Circus Permit (Charitable)	\$100 1st day; \$50 each additional day		No Change					
8 Circus Sideshow Permit	\$12.50 each per day		No Change					
Sub-total Circus/Carnival/Parade		99.9%		514	608	513	118.3%	99.8%
3. Collection Fee								
1 Collection Agency Recovery Fee (90 days past due)	\$25 or 15% of the bill; whichever is higher		No Change					
2 Collection Fee (60-90 days past due)	\$26.25 per invoice		\$24.50 per invoice					
Sub-total Collection Fee		100.0%		126,845	135,188	126,175	106.6%	99.5%

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4. Handbill Distributors								
1 Commercial Distributor Permit	\$1 per distribution		No Change					
2 Handbill Distributors License	\$53.75 per year		\$51.25 per year					
3 Owner's Permit	\$41.25 per year		\$39.50 per year					
Sub-total Handbill Distributors		94.5%		17,727	18,528	17,708	104.5%	99.9%
5. Lien Activities								
1 Abatement Lien Fee	\$150.75 per lien		\$128.25 per lien					
2 Administrative Remedies Lien Fee	\$213.25 per lien		\$201 per lien					
3 Neglected and Vacant Homes Lien Fee	Inactive		No Change					
4 Sidewalk Lien Administrative Fee	\$150.75 per lien		\$128.25 per lien					
5 Tree Lien Fee	\$211.25 per lien		\$199.25 per lien					
Sub-total Lien Activities		96.2%		51,270	57,400	51,242	112.0%	100.0%
6. Returned Check Fee								
1 Returned Check Fee	\$14.75 per returned check		\$19.25 per returned check					
Sub-total Returned Check Fee		99.4%		11,278	8,614	11,242	76.4%	99.7%
7. Sale of Publications								
1 Comprehensive Annual Financial Report	Actual printing and mailing costs		No Change					
2 Monthly Investment Report	Actual printing and mailing costs		No Change					
3 Single Audit (Grants)	Actual printing and mailing costs		No Change					
Sub-total Sale of Publications								
8. Sales								
1 Christmas Tree/Pumpkin License - Deposit (Refundable)	\$100 per lot		No Change					

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Christmas Tree/Pumpkin License - Lot	\$125.50 per lot		\$120 per lot					
Sub-total Sales		99.9%		1,443	1,506	1,440	104.4%	99.8%
SUB-TOTAL FINANCE DEPARTMENT GENERAL FEES - CATEGORY I		98.5%		211,263	224,026	210,502	106.0%	99.6%
INTEGRATED WASTE MANAGEMENT LATE CHARGES - CATEGORY II								
1. Solid Waste Delinquencies								
1 Administrative Charges for Collection Procedures	\$94 per lien	100.3%	\$85.50 per lien	68,295	75,200	68,400	110.1%	100.2%
2 Late Payment Charge (The charge level is set to encourage customers to submit payments by due date)	\$10 or 10% of the bill, whichever is greater		No Change		898,500	898,500		
3 Notice of Intent to Lien (The notice is not a penalty)	\$7.75 per notice	100.5%	\$7.50 per notice	11,959	12,307	11,910	102.9%	99.6%
4 Special Assessment Charge (The charge is not a penalty)	\$6 per parcel		No Change					
Sub-total Solid Waste Delinquencies		815.8%		80,254	986,007	978,810	1228.6%	1219.6%
SUB-TOTAL INTEGRATED WASTE MANAGEMENT LATE CHARGES - CATEGORY II		815.8%		80,254	986,007	978,810	1228.6%	1219.6%

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 <u>Estimated Revenue</u>		2022-2023 <u>% Cost Recovery</u>		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
MUNICIPAL WATER SYSTEM - CATEGORY II									
1. Municipal Water Collection Fees									
1 Delinquency Late Payment Charge	\$10 or 10% of the bill, whichever is greater		No Change						
Sub-total Municipal Water Collection Fees									
SUB-TOTAL MUNICIPAL WATER SYSTEM - CATEGORY II		0.0%						0.0%	0.0%

TOTAL DEPARTMENT - GENERAL FUND				211,263	224,026	210,502	106.0%	99.6%
TOTAL DEPARTMENT - NON-GENERAL FUND				80,254	986,007	978,810	1228.6%	1219.6%
TOTAL DEPARTMENT - Category I				211,263	224,026	210,502	106.0%	99.6%
TOTAL DEPARTMENT - Category II				80,254	986,007	978,810	1228.6%	1219.6%
TOTAL DEPARTMENT				291,517	1,210,033	1,189,312	415.1%	408.0%

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES- CATEGORY I								
1. Engineering Installation, Removal, or Alteration Permits								
1 Fire Deferred Architectural Engineering Submittals								No Change
		Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)						
2 Fire Outside Agency Site Review								No Change
		Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)						
3 Fire Protection Systems - Emergency Responder Radio Coverage (ERRC)								No Change
		Plan Check: hourly rate (base hours= Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)						
4 Fire Protection Systems - Firefighter Breathing Air Replenishment								No Change
		Plan Check: hourly rate (base hour = 2 hours for the first system plus 1 hour for each additional hour); Inspection: hourly rate (base hours = 4 hours for each system).						
5 Fire Protection Systems- Clean Agent Fire Suppression System								No Change
		Plan Check: hourly rate (base hours = 2.0 hours for the first system plus 1.5 hours for each additional system); Inspection: hourly rate (base hours = 4.0 hours for the first system plus 3.0 hours for each additional system).						

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Fire Protection Systems- Dedicated Function System	Plan Check: hourly rate (base hours = 2.1 hours); Inspection: hourly rate (base hours = 2.4 hours).		No Change					
7 Fire Protection Systems- Fire Alarm Systems New/Retrofit	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
8 Fire Protection Systems- Fire Alarm Systems Tenant Improvement	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
9 Fire Protection Systems- Fixed Fire Suppression System	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
10 Fire Smoke Control	Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)		No Change					
11 Sprinklers, Standpipes, & Pumps - Fire Pump	Plan Check: hourly rate (base hours = 2.0 hours for the first pump plus 1.0 hour for each additional pump); Inspection: hourly rate (base hours = 4.5 hours for the first pump plus 4.0 hours for each additional pump).		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Sprinklers, Standpipes, & Pumps - Standpipe System	Plan Check: hourly rate (base hours = 1.25 hours for the first 20 outlets plus 0.28 hour for each additional 10 outlets); Inspection: hourly rate (base hours = 3.38 hours for the first 20 outlets plus 1.0 hour for each additional 10 outlets).		No Change					
13 Sprinklers, Standpipes, & Pumps - Underground Piping System	Plan Check: hourly rate (base hours = 1.5 hours for the first 2 appurtenances plus 0.25 hour for each additional appurtenance); Inspection: hourly rate (base hours = 3 hours for the first 2 appurtenances plus 0.25 hour for each additional appurtenance).		No Change					
14 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System New/Retrofit	Plan Check: hourly rate (base hours=2.0 hours for the first 50 heads plus 0.28 hour for each additional 50 heads. Each additional hydraulic calculation is 0.25 hour); Inspection: hourly rate (base hours = 3.0 hours for the first 50 heads plus 1.04 hours for each additional 50 heads).		No Change					
15 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System NFPA 13D	Plan Check: hourly rate (base hours = 1.5 hours); Inspection: hourly rate (base hours = 2.0 hours).		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System Pre-Action System	Plan Check: hourly rate (base hours = 2.0 hours for the first 50 heads plus 0.28 hour for each additional 50 heads. Each additional hydraulic calculation is 0.25 hour); Inspection: hourly rate (base hours = 4.0 hours for the first 50 heads plus 1.04 hours for each additional 50 heads).		No Change					
17 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System Tenant Improvement	Plan Check: hourly rate (base hours = 1.03 hours for the first 25 heads plus 0.28 hour for each additional 50 heads. Each hydraulic calculation is 0.5 hour); Inspection: hourly rate (base hours = 2.37 hours for the first 25 heads plus 0.98 hour for each additional 50 heads).		No Change					
2. HAZMAT Installation, Removal, or Alteration Permits								
1 Closure of Facilities Storing/Using/Handling Hazardous Materials-Require Submittal of Closure Plan	Plan Check: hourly rate (base hours=2 hours); Inspection: hourly rate (base hour=1 hour)		No Change					
2 Energy Storage Systems including Battery Systems and Fuel Cell Power Systems	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Hazardous Materials Systems that Require Submittal of Plan - Includes Gas Detection Systems, as required.	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
4 Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 lbs., and Inert Gas Detection Systems, as required.	Plan Check: hourly rate (base hours=1 hour for the first system plus 0.5 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
5 Liquefied Petroleum Gases and Associated Piping Systems	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
6 Ozone-Generating Equipment	Plan Check: hourly rate (base hours=2 hours per equipment or system); Inspection: hourly rate (base hour=1 hour)		No Change					
7 Plant Extraction System	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
8 Tanks (Underground and Above Ground)	Plan Check: hourly rate (base hours=2 hours for the first tank plus 1 hour for each additional tank); Inspection: hourly rate (base hour=1 hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 <u>Estimated Revenue</u>		2022-2023 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Hourly Rate								
1 Development Activity (Inspection) For further detail, please refer to Table 5	\$151.00 per half hour or portion thereof		\$166 per half hour or portion thereof					
2 Development Activity (Plan Check) For further detail, please refer to Table 4	\$134.50 per half hour or portion thereof		\$148 per half hour or portion thereof					
4. Inspector Activity Fees								
1 After Hours Inspection/Plan Review Development Services	Hourly rate (minimum 3 hours)		1.5 Hourly rate (minimum 3 hours)					
2 Expedited Inspection	Hourly rate (minimum 3 hours)		1.5 Hourly rate (minimum 3 hours)					
3 Failure to Cancel Scheduled Inspection Prior to 2:00PM. Two Business Days in Advance of the Scheduled Inspection Date	Hourly rate (minimum 1 hour)		No Change					
4 Failure to Notify for Final Inspection	Hourly rate		No Change					
5 Hydrant Flow Test	Hourly rate (minimum 3 hours)		No Change					
6 Inspections	Hourly rate (minimum 1 hour first visit)		No Change					
7 Miscellaneous Plan Reviews	Hourly rate (minimum 1 hour)		No Change					
8 Other Services	Hourly rate		No Change					
9 Preliminary Project Site Review	Hourly rate (minimum 1 hour)		No Change					
10 Services With No Specific Fee	Hourly rate		No Change					
11 Special Plan Review	Hourly rate (minimum 1 hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5. Late Charges								
1 Permit Expiration Fee	10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due		No Change					
6. Miscellaneous Fees								
1 Audio Cassette Tapes	\$15.00 each		No Change					
2 CD Copies	Document research fee + \$0.50 per disk		No Change					
3 Document Research Service Fee	\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required		No Change					
4 File Research and Analysis	\$0.19 per page		No Change					
5 Hydrant Processing Fee	Hourly rate (minimum half hour)		No Change					
6 Optical Imaging Reproduction - 8.5" x 11" and 11" x 17"	See Public Records Act Fees		No Change					
7 Optical Imaging Reproduction - Plans	See Public Records Act Fees		No Change					
8 Photocopies of Records and Documents - 11" x 17"	See Public Records Act Fees		No Change					
9 Photocopies of Records and Documents - 8.5" x 11"	See Public Records Act Fees		No Change					
10 Photocopies of Records and Documents - Microfiche/ Microfilm	See Public Records Act Fees		No Change					
11 Photographs	\$15 plus cost of processing		No Change					
12 Sale of Publications	100% of printing costs		No Change					
13 Temporary Certificate of Occupancy Processing	Hourly rate (minimum 2 hours)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 Variance	Hourly rate (minimum 3 hours)		No Change					
15 Video Cassette	\$20.00 each		No Change					
16 Witness Fees (Set by Another Jurisdiction)	Hourly rate or as allowed by Statute		No Change					
7. Plan Review Fees								
1 Architectural Express Plan Check	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
2 Architectural Intermediate Plan Check	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
3 Architectural Plan Reviews and Inspections by Engineering	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
4 Architectural Special Tenant Improvements	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
5 Custom Single Family Home	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
6 Fee for Work Done Without a Permit	An amount equal to the cost of plan check and inspection		No Change					
7 Hazardous Materials Express Plan Check	1.5 times the hourly rate (see Table 3)		No Change					
8 Hazardous Materials Intermediate Plan Check	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
9 Hazardous Materials New Construction Plan Reviews	Plan Check: hourly rate (base hours - see Table 3); Inspection: hourly rate (base hours - see Table 3)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Hazmat Industrial Tool Installations	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
11 HazMat Special Tenant Improvements	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
12 Single Family Tracts	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
8. Record Retention Fee								
1 Record Retention Fee	5% of Engineering and Hazardous Materials Installation, Removal, or Alteration Permits Fee		No Change					
SUB-TOTAL FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I		82.2%		10,000,136	7,107,000	7,817,700	71.1%	78.2%
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY I								
1. Miscellaneous Fees								
1 Audio Cassette Tapes	\$15.00 each		No Change					
2 CD Copies	Document research fee + \$0.50 per disk		No Change					
3 Document Research Service Fee	\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required		No Change					
4 File Research and Analysis	\$0.19 per page		No Change					
5 Fire Protection/Notification System Annual Inspection Record Submission Fee	Established by the third-party vendor and payable directly to the vendor		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Fireworks Response Fee	Actual Cost of Response		No Change					
7 Optical Imaging Reproduction - 8.5" x 11" or 11" x 17"	See Public Records Act Fees		No Change					
8 Optical Imaging Reproduction - Plans	See Public Records Act Fees		No Change					
9 Photocopies of Records and Documents - 11" x 17"	See Public Records Act Fees		No Change					
10 Photocopies of Records and Documents - 8.5" x 11"	See Public Records Act Fees		No Change					
11 Photographs	\$15.00 plus cost of processing		No Change					
12 Sale of Publications	100% of printing costs		No Change					
13 Video Cassette	\$20.00 each		No Change					
14 Witness Fees (Set by another Jurisdiction)	Hourly rate or as allowed by Statute		No Change					
SUB-TOTAL FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY I		0.0%					0.0%	0.0%
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II								
1. Annual Renewable Operating Permits								
1 Fee for Annual Inspection of Permitted Facilities	Fire Safety Permits - hourly rate for reinspection of uncleared violations; HazMat Permits - hourly rate for inspection and reinspection of uncleared violations		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Fire Safety Permits	Permit fee per site with a range of \$574 to \$2,316 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility		Permit fee per site with a range of \$564 to \$2,277 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours fee covers all required permits per facility					
3 Fire Safety Permits - Public Schools	Permit and inspection fee waived for public schools		No Change					
4 Hazardous Materials - Public Schools	Permit and inspection fee waived for public schools		No Change					
5 Hazardous Materials Permits	\$221 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee		\$217 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee					
6 Hazardous Materials Permits - Minimum Reportable Threshold Quantity	Facilities with small quantities are exempt from the reporting requirements		No Change					
7 Hazardous Materials Permits - Retail Outlet Facility Fee	Rate for one quantity range per facility plus quantity range fee for regulated materials not covered by retail exemption, plus any applicable HMBP and Inventory, and Tank Fees		No Change					
8 Hazardous Materials Permits - Short Form Facility Fee	Rate for one quantity range per facility		No Change					
9 Inert Gas Permit Fee	The rate equal to one quantity range		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 One Quantity Range	\$221.00		\$217					
11 Propane Permit Fee	The rate equal to 2 quantity ranges		No Change					
2. Arson Restitution								
1 Arson Restitution	As established by the Court		No Change					
3. Fire Safety Non-Renewable Permits								
1 Additional Permit Requiring a Plan Review and/or Inspection	\$306 (in addition to highest permit fee)		\$292 (in addition to highest permit fee)					
2 Fumigations (Set by another Jurisdiction)	Per State law		No Change					
3 Permits Requiring both a Plan Review and an Inspection	Permit fee of \$774 plus hourly rate if review surpasses 2 hours		Permit fee of \$739 plus hourly rate if review surpasses 2 hours					
4 Permits Requiring either a Plan Review or an Inspection	Permit fee of \$542 plus hourly rate if review surpasses 1 hour		Permit fee of \$517 plus hourly rate if review surpasses 1 hour					
5 Permits Requiring No Plan Review or Inspection	\$306		\$292					
4. Hourly Rate								
1 Non-Development Activity	\$116 per half hour or portion thereof		\$110 per half hour or portion thereof					
5. Inspector Activity Fees								
1 After Hours Inspection/Plan Review for Non-Development Services Hourly rate (minimum 1 hour)	Hourly rate (minimum 1 hour)		No Change					
2 Call Back Inspection/Plan Review	Hourly rate (minimum 3 hours)		No Change					
3 County Occupancy Inspections (Set by another Jurisdiction)	Per Agreement with County		No Change					
4 Day Care Prelicensing Inspection (Set by another Jurisdiction)	Per State law		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Failure to Cancel Scheduled Inspection within 1 Business Day of Scheduled Inspection	Hourly rate (minimum 1 hour)		No Change					
6 Fire Watch Service	Hourly rate (minimum 3 hours)		No Change					
7 Hydrant Flow Test	Hourly rate (minimum 1/2 hour)		No Change					
8 Inspections	Hourly rate (minimum 1 hour first visit)		No Change					
9 Miscellaneous Plan Review	Hourly rate (minimum 1 hour)		No Change					
10 Other Services	Hourly rate		No Change					
11 Outdoor Special Events	\$150 per hour		\$143 per hour					
12 Services with No Specific Fee	Hourly rate		No Change					
13 Special Events Inspections and Plan Reviews	1.5 times Inspector's salary		No Change					
14 Special Plan Review	Hourly rate (minimum 1 hour)		No Change					
6. Late Charges								
1 Late Charges	10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7. Record Retention Fee								
1 Record Retention Fee	5% of Fire Safety & Hazardous Materials Permit Fees		No Change					
SUB-TOTAL FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II		99.6%		6,305,426	6,386,000	6,281,000	101.3%	99.6%
TOTAL DEPARTMENT - GENERAL FUND				6,305,426	6,386,000	6,281,000	101.3%	99.6%
TOTAL DEPARTMENT - NON-GENERAL FUND				10,000,136	7,107,000	7,817,700	71.1%	78.2%
TOTAL DEPARTMENT - Category I				10,000,136	7,107,000	7,817,700	71.1%	78.2%
TOTAL DEPARTMENT - Category II				6,305,426	6,386,000	6,281,000	101.3%	99.6%
TOTAL DEPARTMENT				16,305,562	13,493,000	14,098,700	82.8%	86.5%

**TABLE 1 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Architectural Plan Check Base Fees**

R3 Occupancies			
Type	Base Hours	Base Fees	Modifier
Custom Single Family Dwelling	2	\$592.00	
Single Family Tracts	3	\$888.00	

Multi-Family Buildings*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
0-10,000	8	\$2,368.00	
10,001 to 20,000	8	\$2,368.00	plus 0.0006 hour per sq-ft over 10,000
20,001 to 40,000	14	\$4,144.00	plus 0.0005 hour per sq-ft over 20,000
>40,000	24	\$7,104.00	plus 0.0005 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.1

Commercial, Industrial, and Garage - New Buildings (Shell) and Additions*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
0-10,000	6	\$1,776.00	
10,001 to 20,000	6	\$1,776.00	plus 0.0005 hour per sq-ft over 10,000
20,001 to 40,000	11	\$3,256.00	plus 0.0004 hour per sq-ft over 20,000
>40,000	19	\$5,624.00	plus 0.0004 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.1

Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	2.5	\$740.00	
10,001 to 20,000	4	\$1,184.00	plus 0.0003 hour per sq-ft over 10,000
20,001 to 40,000	7	\$2,072.00	plus 0.00025 hour per sq-ft over 20,000
>40,000	12	\$3,552.00	plus 0.00025 hour per sq-ft over 40,000

Use Modifier for Tenant Improvement, Alteration, and Interior Finish			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.1	Recreation	1.1
Auditorium	1.2	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.2	Service Station	1.0
Hazardous Use	1.2	Theatre	1.2
Health Club	1.1	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			

Complexity Modifier for Tenant Improvement, and Interior Finish			Alteration,
Major Modifications	1.20	Minor Modifications	0.75
Standard Modifications	1.00	Very Simple Modifications	0.50

Other Plan Review Services	Fee
Architectural Express Plan Check	1.5 times the architectural plan check fee
Architectural Intermediate/Coordinated Check	1.5 times the architectural plan check fee
Architectural Special Tenant Improvement	1.5 times the architectural plan check fee

Application of Tables - The tables above are based on the average plan check hours per category and a billable hourly rate of \$296 per hour. The base fees provide an unlimited plan check time for the first review cycle and two additional hours in the second review cycle. Additional fees are only assessed if the review process exceeds two hours in the second review cycle and the total initial hours covered by the base fees are exceeded.

**TABLE 2 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Architectural Inspection Base Fees**

R3 Occupancies			
Type	Base Hours	Base Fees	Modifier
Custom Single Family Dwelling	1	\$332.00	
Single Family Tracts	2	\$664.00	plus 0.25 hour per unit over 6

Multi-Family Buildings*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	2	\$664.00	
10,001 to 20,000	2	\$664.00	plus 0.0003 hour per sq-ft over 10,000
20,001 to 40,000	5	\$1,660.00	plus 0.0002 hour per sq-ft over 20,000
>40,000	9	\$2,988.00	plus 0.0002 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.2

Commercial, Industrial, and Garage - New Buildings (Shell) and Additions*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	3	\$996.00	
10,001 to 20,000	3	\$996.00	plus 0.0001 hour per sq-ft over 10,000
20,001 to 40,000	4	\$1,328.00	plus 0.000125 hour per sq-ft over 20,000
>40,000	6.5	\$2,158.00	plus 0.000125 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.2

Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	1	\$332.00	
10,001 to 20,000	2.75	\$913.00	plus 0.0001 hour per sq-ft over 10,000
20,001 to 40,000	4	\$1,328.00	plus 0.000125 hour per sq-ft over 20,000
>40,000	6.5	\$2,158.00	plus 0.000125 hour per sq-ft over 40,000

Application of Tables - The tables above are based on the average inspection hours per category and a billable hourly rate of \$332 per hour. The total hours purchased (fee paid/\$332) will limit the available inspection service allowed. All fractions of inspection hours will be rounded up to the next whole hour.

Use Modifier for Tenant Improvement, Alteration, and Interior Finish			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.0	Recreation	1.1
Auditorium	1.1	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.1	Service Station	1.0
Hazardous Use	1.1	Theatre	1.1
Health Club	1.0	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			

Complexity Modifier for Tenant Improvement, Alteration, and Interior Finish			
Major Modifications	1.10	Minor Modifications	0.75
Standard Modifications	1.00	Very Simple Modifications	0.50

TABLE 3 - FIRE DEPARTMENT - DEVELOPMENT SERVICES

Special Use - Architectural Plan Check and Inspection Base Fees

Special Use	Base Fees	
	Plan Check	Inspection
Antenna	2.00	1.00
ATM	1.00	1.00
Canopy Structure	1.50	1.00
Cooling Tower	1.50	1.00
Damage Repair	1.50	1.00
Demising Walls Only	1.50	1.00
Demo Interior Walls	1.50	1.00
Façade Changes	1.50	1.00
Fences/Gates	1.50	1.00
Fountains	1.50	1.00
HVAC Systems	2.00	1.00
Occupancy Changes	1.50	1.00
Occupancy Load Changes	2.00	1.00
Racks	2.50	1.00
Seismic Upgrades	1.50	1.00
Spray Booth	2.50	1.00
Swimming Pools	2.00	1.00
Tool	2.00	1.00

Hazardous Materials Building Plan Check and Inspection Base Fees

Service	Plan Check		Inspection	
	Base Hours	Base Fees	Base Hours	Base Fees
Hazmat New Construction Plan Check and Inspection	2	\$592.00	1	\$332.00
Hazmat Express Plan Check/Inspection hourly rate	1.5 times the hourly rate	\$444.00	1.5 times the hourly rate *	\$498.00
Hazmat Intermediate or Coordinated Plan Check (2 hour min. for plan check)	1.5 times Hazmat New Construction Total Plan Check Fee	\$888.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$332.00
Hazmat Special Tenant Improvements (2 hour min. for plan check)	1.5 times Hazmat New Construction Total Plan Check Fee	\$888.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$332.00
Hazmat Industrial Tool Installations (2 hour min. for plan check)	1.5 times Hazmat New Construction Total Plan Check	\$888.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$332.00

* Aligns with Expedited Inspection Service on Table 5.

Application of Tables - The tables above are based on the average plan check and inspection hours per category and a billable hourly rate of \$296 per hour and \$332 per hour, respectively. The total hours purchased (fee paid/\$296; fee paid/\$332) will limit the available plan check service and/or inspections allowed. All fractions of inspection hours will be rounded up to the next whole hour.

TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fees
Fire Protection Systems		
Sprinkler - Tenant Improvement (hydraulic calculations not included)		
Base fee @ 25 Sprinklers	1.03	\$304.88
Each Additional (1-50) Sprinklers	0.28	\$82.88
Each hydraulic calculation	0.50	\$148.00
Sprinkler - New/Retrofit (one hydraulic calculation included)		
Base fee @ 50 Sprinklers	2.00	\$592.00
Each Additional (1-50) Sprinklers	0.28	\$82.88
Each additional hydraulic calculation	0.25	\$74.00
Sprinkler - NFPA 13D System - each unit	1.50	\$444.00
Fire Pump Installation		
First Pump	2.00	\$592.00
Each Additional Pump	1.00	\$296.00
Pre-Action Fire Suppression System (one hydraulic calculation included, Fire Alarm review not included)		
Base fee @ 50 Sprinklers	2.00	\$592.00
Each Additional (1-50) Sprinklers	0.28	\$82.88
Each hydraulic calculation	0.25	\$74.00
Fixed Fire Suppression System (Wet/dry chem, water mist, etc)		
First System	1.04	\$307.84
Each Additional System	1.00	\$296.00
Standpipe System		
Base fee @ 20 Outlets	1.25	\$370.00
Each Additional (1-10) Outlets	0.28	\$82.88

System	Base Hours	Base Fees
Fire Protection Systems		
Underground Piping System		
First 2 Appurtenances	1.50	\$444.00
Each Additional Appurtenance	0.25	\$74.00
Clean Agent Fire Suppression System		
First System	2.00	\$592.00
Each Additional System	1.50	\$444.00
Fire Alarm - Tenant Improvement		
Base fee @ 10 Devices and Appliances	1.00	\$296.00
Each Additional (1-10) Devices	0.10	\$29.60
Each Additional (1-10) Appliances	0.10	\$29.60
Each Panel	0.50	\$148.00
Fire Alarm - New/Retrofit		
Base fee @ 10 Devices and Appliances and 1 Panel/Communicator	3.38	\$1,000.48
Each Additional (1-10) Devices	0.10	\$29.60
Each Additional (1-10) Appliances	0.10	\$29.60
Each Additional Panel	0.50	\$148.00
Fire Alarm - Dedicated Function System		
	2.10	\$621.60
Emergency Responder Radio Coverage (ERRC)		
Buildings up to and including 4 stories (below grade levels included)	2.00	\$592.00
Buildings containing (5-7) stories	3.00	\$888.00
High-rise buildings	4.00	\$1,184.00

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$296 per hour. The total hours purchased (fee paid/\$296) will limit the available plan check service allowed.

TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base	Base
	Hours	Fees
Fire Protection Systems		
Firefighter Breathing Air Replenishment System	2.00	\$592.00
Each Additional Hour - per hour	1.00	\$296.00
Fire Deferred Architectural Engineering Submittals		
First 1 hour (minimum) - per project	1.00	\$296.00
Each Additional Hour - per hour	1.00	\$296.00

System	Base	Base
	Hours	Fees
Fire Protection Systems		
Fire Outside Agency Site Review		
First 1 hour (minimum) - per project	1.00	\$296.00
Each Additional Hour - per hour	1.00	\$296.00
Fire Smoke Control		
First 1 hour (minimum) - per project	1.00	\$296.00
Each Additional Hour - per hour	1.00	\$296.00
Record Retention Fee - 5% (Applies to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$296 per hour. The total hours purchased (fee paid/\$296) will limit the available plan check service allowed.

TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Closure of Facilities Storing, Using, or Handling Hazardous Materials that Require Submittal of a Closure Plan		
Base Hours	2.00	\$592.00
Each Additional Hour	1.00	\$296.00
Hazardous Materials Systems that Require Submittal of a Plan - Includes Gas Detection Systems, as required.		
Plan Check		
First System	2.00	\$592.00
Each Additional System	1.00	\$296.00
Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 lbs., and Inert Gas Detection Systems, as required.		
Plan Check		
First System	1.00	\$296.00
Each Additional System	0.50	\$148.00
Liquefied Petroleum Gases and Associated Piping Systems		
Plan Check		
First System	2.00	\$592.00
Each Additional System	1.00	\$296.00
Ozone Generating Equipment		
Plan Check		
First System / Equipment	2.00	\$592.00
Each Additional System / Equipment	1.00	\$296.00
Tanks (Underground and Aboveground)		
Plan Check		
First System	2.00	\$592.00
Each Additional System	1.00	\$296.00
Plant Extraction Systems		
Plant Extraction Systems	2.00	\$592.00
Each Additional System	1.00	\$296.00

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Energy Storage Systems including Battery Systems and Fuel Cell Power Systems		
Base Hours	2.00	\$592.00
Each Additional Hour	1.00	\$296.00
OTHER MISCELLANEOUS FEES		
Additional Plan Review		
Plan Check - Per 1/2 hour	0.50	\$148.00
Special Plan Check		
Express Plan Check - 1.5 x PC		
Intermediate/Coordinated Plan Check - 1.5 x PC		
Special Tenant Improvement Plan Check - 1.5 x PC		
Variance & Alternate Materials/Methods		
First 3 hours (minimum) - per project	3.00	\$888.00
Each Additional Hour - per hour	1.00	\$296.00
Temporary Certificate of Occupancy Processing		
First 2 hours (minimum)	2.00	\$592.00
Each Additional Hour	1.00	\$296.00
Buildings, Structures and Fire Systems Installed without Permits - 2 x fee		
	2 x Fee	
Preliminary Project Site Review		
First 1 hour (minimum) -per project	1.00	\$296.00
Each Additional Hour - per hour	1.00	\$296.00
Services with No Specific Fee		
First 1 hour (minimum) - per project	1.00	\$296.00
Each Additional Hour - per hour	1.00	\$296.00
Record Retention Fee - 5% (Applies to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		
Permit Expiration Fee - 50% of new permit		
Expedited/ After Hours Plan Review Fee (1.5 x PC)	3.00	\$1,332.00

Application of Table - The table above is based on the average plan check hours per category and a billable hourly of \$296 per hour. The total hours purchased will limit the available plan check service allowed.

TABLE 5 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazmat Systems Installation, Removal, or Alteration Permits
Base Inspection Fees

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
Sprinkler - Tenant Improvement		
Base fee @ 25 Sprinklers	2.37	\$786.84
Each Additional (1-50) Sprinklers	0.98	\$325.36
Sprinkler - New/Retrofit		
Base fee @ 50 Sprinklers	3.00	\$996.00
Each Additional (1-50) Sprinklers	1.04	\$345.28
Sprinkler - NFPA 13D System		
	2.00	\$664.00
Fire Pump Installation		
First Pump	4.50	\$1,494.00
Each Additional Pump	4.00	\$1,328.00
Pre-Action Fire Suppression System		
Base fee @ 50 Sprinklers	4.00	\$1,328.00
Each Additional (1-50) Sprinklers	1.04	\$345.28
Fixed Fire Suppression System (Wet/dry chem, watermist, etc.)		
First System	2.33	\$773.56
Each Additional System	2.00	\$664.00
Standpipe System		
Base fee @ 20 Outlets	3.38	\$1,122.16
Each Additional (1-10) Outlets	1.00	\$332.00
Underground Piping System		
First 2 Appurtenances	3.00	\$996.00
Each Additional Appurtenance	0.25	\$83.00
Clean Agent Fire Suppression System		
First System	4.00	\$1,328.00
Each Additional System	3.00	\$996.00

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
Fire Alarm - Tenant Improvement		
Base fee @ 10 Devices and Appliances	1.50	\$498.00
Each Additional (1-10) Devices	0.85	\$282.20
Each Additional (1-10) Appliances	0.10	\$33.20
Each Panel	1.00	\$332.00
Fire Alarm - New/Retrofit		
Base fee @ 10 Devices and Appliances and 1 Panel/Communicator	3.31	\$1,098.92
Each Additional (1-10) Devices	0.85	\$282.20
Each Additional (1-10) Appliances	0.10	\$33.20
Each Additional Panel	1.00	\$332.00
Fire Alarm - Dedicated Function System		
	2.40	\$796.80
Emergency Responder Radio Coverage (ERRC)		
Buildings up to and including 4 stories (including and below grade levels)	2.00	\$664.00
Buildings containing (5-7) stories	3.00	\$996.00
High-rise buildings	8.00	\$2,656.00
Firefighter Breathing Air Replenishment System		
Each System	4.00	\$1,328.00
Fire Outside Agency Site Review		
Each Hour as required - per hour	1.00	\$332.00
Fire Deferred Architectural Engineering Submittals		
Each Hour as required - per hour	1.00	\$332.00
Each Additional Hour - per hour	1.00	\$332.00
Fire Smoke Control		
First 1 hour (minimum) - per project	1.00	\$332.00
Each Additional Hour - per hour	1.00	\$332.00

Application of Table - The table above is based on the average inspection hours per category and a \$332 billable hourly rate per hour. The total hours purchased will limit the available inspection service allowed.

TABLE 5 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazmat Systems Installation, Removal, or Alteration Permits
Base Inspection Fees

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Closure of Facilities Storing, Using, or Handling with Hazardous Materials Requiring Closure Plan Submittal		
Base Hours	1.00	\$332.00
Each Additional Hour	1.00	\$332.00
Hazardous Materials Systems that Require Submittal of a Plan - Includes Gas Detection Systems, as required.		
Inspection		
Base Hours	1.00	\$332.00
Each Additional Hour	1.00	\$332.00

Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 pounds, and Inert Gas Detection Systems, as required.		
Inspection		
Base Hours	1.00	\$332.00
Each Additional Hour	1.00	\$332.00
Liquefied Petroleum Gases and Associated Piping Systems		
Inspection		
Base Hours	1.00	\$332.00
Each Additional Hour	1.00	\$332.00
Ozone Generating Equipment		
Inspection		
Base Hours	1.00	\$332.00
Each Additional Hour	1.00	\$332.00
Tanks (Underground and Aboveground)		
Inspection		
Base Hours	1.00	\$332.00
Each Additional Hour	1.00	\$332.00
Plant Extraction Systems		
Plant Extraction Systems	1.00	\$332.00
Each Additional System	1.00	\$332.00

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Energy Storage Systems including Battery Systems and Fuel Cell Power Systems		
Inspection		
Base Hours	1.00	\$332.00
Each Additional Hour	1.00	\$332.00
OTHER MISCELLANEOUS FEES		
Additional Inspection Services		
Inspection - per hour	1.00	\$332.00
Expedited/ After hours Inspection Fee Services Fee (1.5 x 3-hour min.)		
	3.00	\$1,494.00
Buildings, Structures and Fire Systems Installed without Permits - 2 x Fee		
	2 x Fee	
Hydrant Flow Test		
First 3 hours (minimum)	3.00	\$996.00
Each Additional Hour	1.00	\$332.00
Services with No Specific Fee		
First 1 hour (minimum)- per project	1.00	\$332.00
Each Additional Hour - per hour	1.00	\$332.00
Record Retention Fee - 5% (Applies to Installation, Removal, or Alteration Permits - Fire Protection Systems and Hazardous Materials Storage Systems)		
Permit Expiration Fee - 50% of new permit		
Services with No Specific Fee		
First 1 hour (minimum)- per project	1.00	\$332.00
Each Additional Hour - per hour	1.00	\$332.00
Application of Table - The tables are based on the average inspection hours per category and a \$332 billable hourly rate per hour. The total hours purchased will limit the available inspection service allowed.		

**TABLE 6 - FIRE DEPARTMENT - NON-DEVELOPMENT SERVICES
Minimum Reportable Threshold Quantity (MRTQ)**

Unless otherwise required by the Fire Marshal, facilities storing only one of the following are exempt from the Hazardous Materials Registration Form reporting requirements and permit fees.	
a.	five (5) gallons or less of Class I flammable liquids
b.	ten (10) gallons or less of Class II or III-A combustible liquids
c.	ten (10) gallons or less of waste oil
d.	solvents parts washer, with a capacity not to exceed thirty (30) gallons of combustible liquids
e.	five (5) gallons or less of corrosive liquids
f.	ten (10) pounds or less of corrosive solids
g.	one (1) oxyacetylene torch with no spare acetylene cylinders. The acetylene cylinder size must be #4 or less (no more than 150 cubic feet).

**TABLE 7- FIRE DEPARTMENT - NON-DEVELOPMENT SERVICES
Hazardous Materials Quantity Ranges**

<u>Range Numbers</u>	<u>Range Amounts</u>		
	<u>Gases (cubic feet)</u>	<u>Liquids (gallons)</u>	<u>Solids (pounds)</u>
	1	less than 200	less than 55
2	200 to 1,999	55 to 549	500 to 4,999
3	2,000 to 9,999	550 to 2,749	5,000 to 24,999
4	10,000 to 19,999	2,750 to 5,499	25,000 to 49,999
5	20,000 to 39,999	5,500 to 9,999	50,000 to 99,999
6	40,000 to 99,999	10,000 to 99,999	100,000 or more
7	100,000 or more	100,000 or more	

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
INCLUSIONARY FEE FUND - CATEGORY I								
1. Affordable Housing Compliance Fee Program								
1 Abbreviated Application			\$934 per transaction					
2 City Attorney Staff Time	\$138/hr in excess of 7 hours		\$187/hr in excess of 7 hours					
3 City Housing Staff Time	\$112/hr in excess of 20 hours		\$136/hr in excess of 20 hours					
4 Standard Transaction	\$3,206 per application	100.0%	\$4,029 per transaction	80,580	64,120	80,580	79.6%	100.0%
Sub-total Affordable Housing Compliance Fee Program		100.0%		80,580	64,120	80,580	79.6%	100.0%
2. Affordable Housing Impact Fee Program								
1 Affordable Housing Impact Fee			\$19.61/sf					
Sub-total Affordable Housing Impact Fee Program								
3. Inclusionary Housing Ordinance (In-Lieu) Fees								
1 For Sale Inclusionary In-Lieu Fee	\$157,858/unit		No Change					
2 Qualifying Rental High Rise Units Located in the Downtown Core Fee	\$0/unit		No Change					
3 Rental Inclusionary In-Lieu Fee	\$125,000/unit		No Change					
Sub-total Inclusionary Housing Ordinance (In-Lieu) Fees								
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY I		100.0%		80,580	64,120	80,580	79.6%	100.0%
INCLUSIONARY FEE FUND - CATEGORY II								
1. Inclusionary Housing Policy Fees								
1 For-Sale - High rise units located in a Downtown High-Rise Incentive Area	\$8.50 per square foot of market-rate high-rise units; maximum \$65,000		No Change					

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 For-Sale - High Rise units not located in the Downtown Core	\$17.00 per square foot of market-rate housing; maximum \$200,200		No Change					
3 For-Sale - Low-Rise Condominium/Stacked Flat Projects	\$17.00 per net square foot of market-rate housing; maximum \$90,000		No Change					
4 For-Sale - Single-Family Detached Units	\$17.00 per square foot of market-rate housing; maximum \$200,000		No Change					
5 For-Sale - Townhouse/Row-House projects	\$17.00 per square foot of market-rate housing; maximum \$120,000		No Change					
6 Ownership Alternative Restricted Unit to be developed outside a redevelopment project area	\$130,000 per unit		No Change					
7 Ownership Alternative Restricted Unit to be developed within a redevelopment project area	\$65,000 per unit		No Change					
8 Rental Alternative Restricted Unit to be developed outside a redevelopment project area	\$142,800 per unit		No Change					
9 Rental Alternative Restricted Unit to be developed within a redevelopment project area	\$71,400 per unit		No Change					
10 Rental Units	\$17.00 per net square foot of market-rate housing; maximum \$85,500		No Change					
Sub-total Inclusionary Housing Policy Fees								
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY II		0.0%					0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
MULTI-FAMILY HOUSING - CATEGORY I								
1. Homebuyer Subordination Fee								
1 Homebuyer Subordination Fee	\$290 per transaction		\$352 per transaction					
Sub-total Homebuyer Subordination Fee		100.0%		8,800	7,250	8,800	82.4%	100.0%
2. Miscellaneous Fees								
1 Application Review Fee	\$696.61 per application		\$1,147 per application					
Sub-total Miscellaneous Fees		100.0%		11,468	6,966	11,468	60.7%	100.0%
3. Multi-Family Affordable Restriction Monitoring Fee								
1 Multi-Family Affordability Restriction Monitoring Fee	\$67.84/unit per year		\$73.41/unit per year					
Sub-total Multi-Family Affordable Restriction Monitoring Fee		100.0%		176,184	162,816	176,184	92.4%	100.0%
4. Multi-Family Loan Conversion Fee								
1 City Attorney Staff Time	\$138/hr in excess of 89 hours		\$187/hr in excess of 89 hours					
2 City Housing Staff Time	\$112/hr in excess of 183 hours		\$136/hr in excess of 183 hours					
3 Standard Transaction	\$32,778 per transaction		\$41,531 per transaction					
Sub-total Multi-Family Loan Conversion Fee		100.0%		83,062	65,556	83,062	78.9%	100.0%
5. Multi-Family Loan Origination Fee								
1 City Attorney Staff Time	\$138/hr in excess of 89 hours		\$187/hr in excess of 89 hours					
2 City Housing Staff Time	\$112/hr in excess of 204 hours		\$136/hr in excess of 204 hours					
3 Standard Transaction	\$35,130 per transaction		\$44,387 per transaction					
Sub-total Multi-Family Loan Origination Fee		100.0%		133,161	105,390	133,161	79.1%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6. Multi-Family Loan Payoff Processing Fee								
1 City Attorney Staff Time	\$138/hr in excess of 3 hours		\$187/hr in excess of 3 hours					
2 City Housing Staff Time	\$112/hr in excess of 24 hours		\$136/hr in excess of 24 hours					
3 Standard Transaction	\$3,102 per transaction		\$3,825 per transaction					
Sub-total Multi-Family Loan Payoff Processing Fee		100.0%		19,125	15,510	19,125	81.1%	100.0%
7. Multi-Family Loan Recapitalization Fee								
1 City Attorney Staff Time	\$138/hr in excess of 89 hours		\$187/hr in excess of 89 hours					
2 City Housing Staff Time	\$112/hr in excess of 183 hours		\$136/hr in excess of 183 hours					
3 Standard Transaction	\$32,778 per transaction		\$41,531 per transaction					
Sub-total Multi-Family Loan Recapitalization Fee		100.0%		166,124	131,112	166,124	78.9%	100.0%
8. Multi-Family Loan Refinance Fee								
1 City Attorney Staff Time	\$138/hr in excess of 29 hours		\$187/hr in excess of 29 hours					
2 City Housing Staff Time	\$112/hr in excess of 106 hours		\$136/hr in excess of 106 hours					
3 Standard Transaction	\$15,874 per transaction		\$19,839 per transaction					
Sub-total Multi-Family Loan Refinance Fee		100.0%		99,195	79,370	99,195	80.0%	100.0%
9. Multi-Family Loan Servicing Fee								
1 Multi-Family Loan Servicing Fee	\$67.84/unit per year		\$73.41/unit per year					
Sub-total Multi-Family Loan Servicing Fee		100.0%		176,184	162,816	176,184	92.4%	100.0%
10. Multi-Family Project Owner Transfer Fee								
1 City Attorney Staff Time - New Parties	\$138/hr in excess of 29 hours		\$187/hr in excess of 29 hours					

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 City Attorney Staff Time - Related Parties	\$138/hr in excess of 22 hours		\$187/hr in excess of 22 hours					
3 City Housing Staff Time - New Parties	\$112/hr in excess of 106 hours		\$136/hr in excess of 106 hours					
4 City Housing Staff Time - Related Parties	\$112/hr in excess of 82 hours		\$136/hr in excess of 82 hours					
5 Standard Transaction - New Parties	\$12,220 per transaction		\$19,839 per transaction					
6 Standard Transaction - Related Parties	\$12,220 per transaction		\$15,266 per transaction					
Sub-total Multi-Family Project Owner Transfer Fee				39,678	24,440	39,678	61.6%	100.0%
11. Multi-Family Project Restructuring Fee								
1 City Attorney Staff Time	\$138/hr in excess of 20 hours		\$187/hr in excess of 20 hours					
2 City Housing Staff Time	\$112/hr in excess of 21 hours		\$136/hr in excess of 21 hours					
3 Standard Transaction	\$5,112 per transaction		\$6,596 per transaction					
Sub-total Multi-Family Project Restructuring Fee		100.0%		6,596	5,112	6,596	77.5%	100.0%
12. Single-Family Loan Payoff Fee								
1 Short Sale Loan Payoff Fee	\$280 per transaction		\$340 per transaction					
2 Single-Family Loan Payoff Fee	\$168 per transaction		\$204 per transaction					
Sub-total Single-Family Loan Payoff Fee		100.0%		7,480	6,160	7,480	82.4%	100.0%
13. Supplemental Document Processing Fee								
1 City Attorney Staff Time	\$138 per hour		\$187 per hour					
2 City Housing Staff Time	\$112 per hour		\$136 per hour					
3 Standard Transaction	Actual costs charged by the County Recorder to the City		No Change					
Sub-total Supplemental Document Processing Fee		100.0%		2,000	2,000	2,000	100.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL MULTI-FAMILY HOUSING - CATEGORY I		100.0%		929,057	774,498	929,057	83.4%	100.0%
MULTI-SOURCE HOUSING FD - CATEGORY I								
1. Affordable Housing Compliance Fee Program								
1 City Attorney Staff Time	\$138/hr in excess of 7 hours		Delete					
2 Housing Staff Time	\$112/hr in excess of 20 hours		Delete					
3 Standard Application	\$3,206 per application	100.0%	Delete					
Sub-total Affordable Housing Compliance Fee Program		100.0%						
2. Affordable Housing Impact Fee Program								
1 Affordable Housing Impact Fee	\$19.15/sf		Delete					
Sub-total Affordable Housing Impact Fee Program								
3. Commercial Linkage Fee								
1 Application Review Fee (Agreement Required)				\$1,726 per standard application				
2 Application Review Fee (No Agreement)				\$895 per abbreviated application				
3 City Attorney Staff Time				\$187/hr in excess of 8 hours				
4 City Housing Staff Time				\$136/hr excess of 15 hours				
5 Deferred Payment Agreement Fee				\$3,396 per deferred payment agreement application				

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Gross Square Footage Fee Schedule				See Commercial Linkage Fee Schedule at the Housing Department's website				
Sub-total Commercial Linkage Fee								
4. Replacement Unit Determination Application Fee								
1 City Attorney Staff Time				\$187/hr in excess of 8 hours				
2 City Housing Staff Time				\$136/hr in excess of 15 hours				
3 Replacement Unit Determination Application				\$2,904 per standard application				
Sub-total Replacement Unit Determination Application Fee								
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY I		100.0%					0.0%	0.0%
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I								
1. Rent Stabilization Program								
1 Apartment Unit	\$55 per unit annually	100.0%	\$65 per unit annually	2,497,365	2,113,155	2,497,365	84.6%	100.0%
2 Ellis Act Filing Fees - additional per unit over 10 units	\$932 additional per unit over 10 units		\$951 additional per unit over 10 units	951	932	951	98.0%	100.0%
3 Ellis Act Filing Fees - per unit up to 10 units	\$2,542 per unit up to 10 units		\$2,833 per unit up to 10 units	2,833	2,542	2,833	89.7%	100.0%
4 Mobile Home Unit	\$20 per unit annually	100.0%	\$30 per unit annually	322,050	214,700	322,050	66.7%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Non-Rent-Controlled Apartment Units	\$5.45 per unit annually	100.0%	\$15.00 per unit annually	983,400	357,302	983,400	36.3%	100.0%
Sub-total Rent Stabilization Program		100.0%		3,806,599	2,688,631	3,806,599	70.6%	100.0%
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I		100.0%		3,806,599	2,688,631	3,806,599	70.6%	100.0%
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II								
1. Rental Mediation Penalty: Apartments								
1 30 days past due = 25% of principal	Penalties and interest assessed for delinquent permit payment			10% of the amount of the fee				
2 60 days past due = 50% of principal	Penalties and interest assessed for delinquent permit payment			50% of the amount of the fee				
Sub-total Rental Mediation Penalty: Apartments								

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 <u>Estimated Revenue</u>		2022-2023 <u>% Cost Recovery</u>		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Rental Mediation Penalty: Mobile Homes									
1 30 days past due = 10% of the amount of the fee		Penalties and interest assessed for delinquent permit payment		10% of the amount of the fee					
Sub-total Rental Mediation Penalty: Mobile Homes									
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II		0.0%						0.0%	0.0%
TOTAL DEPARTMENT - GENERAL FUND								0.0%	0.0%
TOTAL DEPARTMENT - NON-GENERAL FUND					4,816,236	3,527,249	4,816,236	73.2%	100.0%
TOTAL DEPARTMENT - Category I					4,816,236	3,527,249	4,816,236	73.2%	100.0%
TOTAL DEPARTMENT - Category II								0.0%	0.0%
TOTAL DEPARTMENT					4,816,236	3,527,249	4,816,236	73.2%	100.0%

PAGE IS INTENTIONALLY LEFT BLANK

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
LIBRARY FEES - CATEGORY I								
1. Community Room Rental								
1 Cancellation Fee (within 72 hours of event)	\$35 per cancellation			No Change				
2 Community Room Rental Fee	\$40 per use up to 4 hours; \$80 per use over 4 hours			No Change				
Sub-total Community Room Rental		54.2%						
2. Filming on City Premises (Branch Libraries) The City Librarian is authorized to charge persons who desire to film on City's branch library premises and require staff assistance								
1 1-3 vehicles at site	\$100 per 8 hours			No Change				
2 4-5 vehicles at site	\$150 per 8 hours			No Change				
3 6 vehicles at site	\$200 per 8 hours			No Change				
4 Additional 4 hour period	\$250 per period			No Change				
5 Additional vehicles	\$30 each vehicle			No Change				
6 Commercial Filming (8 hours minimum)	\$500 per 8 hours			No Change				
7 Commercial Photography	\$560 per 8 hours			No Change				
8 Non-Commercial Filming	\$30 per 8 hours			No Change				
9 Staff assistance (requested or required)	Actual staff cost			No Change				
Sub-total Filming on City Premises (Branch Libraries)								
SUB-TOTAL LIBRARY FEES - CATEGORY I		54.2%						

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
LIBRARY FEES - CATEGORY II								
1. Library Consulting - San José Way								
1 Full-Day (at Client's Site); Includes Presentation, Tour(s), and Consultation	\$4,000 plus travel expenses		No Change					
2 Full-Day (in San José); Includes Presentation, Tour(s), and Consultation	\$2,500		No Change					
3 Half-Day (in San José); Includes Presentation, Q & A Session, and Consultation	\$1,500		No Change					
4 Related Printed Documents	\$30 per document		No Change					
Sub-total Library Consulting - San José Way								
2. Library Printing Fees								
1 Pay-for-Print Fee	\$0.15 per black and white print; \$0.65 per color print		No Change					
Sub-total Library Printing Fees								
3. Library Specialized Collections								
1 Copying and Reproducing Photographs (Commercial Advertisement use)	\$150 per image scanned & copied; plus \$10 if burned to a CD and mailed		No Change					
2 Copying and Reproducing Photographs (For Profit Exhibits)	\$75 per image scanned & copied; plus \$10 if burned to a CD and mailed		No Change					
3 Copying and Reproducing Photographs (Non-Profit Exhibits)	\$10 per image scanned and copied		No Change					
Sub-total Library Specialized Collections								
SUB-TOTAL LIBRARY FEES - CATEGORY II								

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

LIBRARY FINES - CATEGORY II

1. Fines

1 Collection Fee	\$10 per referral upon recovery of materials		No Change					
2 Damaged Materials	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)		No Change					
3 Inter-Library Loan Service - Patron Requests	Late fine is \$1 per day with no maximum		No Change					
4 Lost Materials and Equipment	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)		No Change					
5 Overdue Materials	\$0.25 per day; \$5 maximum per item (late fine waived for Children's and Young Adult materials)		No Change					

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Replacement Cards	\$1 per card		No Change					
Sub-total Fines		31.8%		176,685	35,500	35,500	20.1%	20.1%
SUB-TOTAL LIBRARY FINES - CATEGORY II		31.8%		176,685	35,500	35,500	20.1%	20.1%
TOTAL DEPARTMENT - GENERAL FUND				176,685	35,500	35,500	20.1%	20.1%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I							0.0%	0.0%
TOTAL DEPARTMENT - Category II				176,685	35,500	35,500	20.1%	20.1%
TOTAL DEPARTMENT*				176,685	35,500	35,500	20.1%	20.1%

* As the City continues to make progress towards a full recovery from the pandemic, the unpredictability of activity levels prevents staff from being able to accurately estimate revenues. Because of this, no revenues are assumed for Category I and for some of the Category II fees. Revenue estimates will be monitored during the fiscal year and adjustments will be made in future budget processes.

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANTI-GRAFFITI (PUBLIC PROPERTY) - CATEGORY II								
1. Anti-Graffiti (Public Property)								
1 Anti-Graffiti Program	Established by the City Manager or Designee		No Change					
SUB-TOTAL ANTI-GRAFFITI (PUBLIC PROPERTY) - CATEGORY II								
AQUATICS - CATEGORY II								
1. Aquatics								
1 Summer Swim	Established by the City Manager or Designee		No Change					
2 Summer Swim Program - Recreational Swim	Established by the City Manager or Designee		No Change					
3 Swim Program	Established by the City Manager or Designee		No Change					
4 Year Round Swim Program - Drop In Lap Swim	Established by the City Manager or Designee		No Change					
5 Year Round Swim Program - Group Pool Rentals	Established by the City Manager or Designee		No Change					
6 Year Round Swim Program - Other Charges	Established by the City Manager or Designee		No Change					
SUB-TOTAL AQUATICS - CATEGORY II		6.9%		1,292,326	220,000	220,000	17.0%	17.0%
ARCADIA BALLPARK - CATEGORY II								
1. Arcadia Ballpark								
1 Concessions	Established by the City Manager or Designee		No Change					
2 Field Reservations	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Sports League	Established by the City Manager or Designee		No Change					
SUB-TOTAL ARCADIA BALLPARK - CATEGORY II		0.0%		2,473,951	150,000	150,000	6.1%	6.1%
FAMILY CAMP - CATEGORY I								
1. Family Camp								
1 Camp Season	Established by the City Manager or Designee		No Change					
2 Camper Program Discount	Established by the City Manager or Designee		No Change					
3 Pre and Post Season	Established by the City Manager or Designee		No Change					
SUB-TOTAL FAMILY CAMP - CATEGORY I		0.0%		1,104,110	425,000	425,000	38.5%	38.5%
FEE CLASSES/ACTIVITIES - CATEGORY I								
1. Concessions								
1 Concessions	Established by the City Manager or Designee		No Change					
2. Fee Classes/Activities								
1 Activities Offered at or through Various Venues	Established by the City Manager or Designee		No Change					
2 Summer Camps	Established by the City Manager or Designee		No Change					
3 Youth Recreational Sports	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Surcharges - Admin Fees								
1 Fee Classes	Established by the City Manager or Designee		No Change					
2 Summer Drop In Program (6 Week Session)	Established by the City Manager or Designee		No Change					
SUB-TOTAL FEE CLASSES/ACTIVITIES - CATEGORY I		36.3%		12,109,959	6,185,000	6,268,879	51.1%	51.8%
FITNESS AND DROP-IN PROGRAMS - CATEGORY II								
1. Fitness and Drop-In Programs								
1 Fitness and Drop-In Programs	Established by the City Manager or Designee		No Change					
SUB-TOTAL FITNESS AND DROP-IN PROGRAMS - CATEGORY II		23.7%		515,675	150,000	150,000	29.1%	29.1%
HAPPY HOLLOW PARK & ZOO - CATEGORY I								
1. Happy Hollow Park & Zoo								
1 Admissions	Established by the City Manager or Designee		No Change					
2 Amusement Rides	Established by the City Manager or Designee		No Change					
3 Fee Activity	Established by the City Manager or Designee		No Change					
4 Group Picnics/Special Facility Rentals	Established by the City Manager or Designee		No Change					
5 Parking	Established by the City Manager or Designee		No Change					
6 Special Use	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Vending Machines	Established by the City Manager or Designee		No Change					
SUB-TOTAL HAPPY HOLLOW PARK & ZOO - CATEGORY I		19.0%		12,976,981	7,300,000	7,500,000	56.3%	57.8%
LAKE CUNNINGHAM ACTION SPORTS PARK - CATEGORY I								
1. Lake Cunningham Action Sports Park								
1 Entrance Fees	Established by the City Manager or Designee		No Change					
2 Equipment Rental	Established by the City Manager or Designee		No Change					
3 Parking	Established by the City Manager or Designee		No Change					
4 Promotion Days	Established by the City Manager or Designee		No Change					
SUB-TOTAL LAKE CUNNINGHAM ACTION SPORTS PARK - CATEGORY I		7.9%		1,403,884	300,000	300,000	21.4%	21.4%
LAKE CUNNINGHAM PARKING (LAKE CUNNINGHAM FUND) - CATEGORY II								
1. Lake Cunningham - Parking								
1 Annual Pass	Established by the City Manager or Designee		No Change					
2 Daily Pass	Established by the City Manager or Designee		No Change					
SUB-TOTAL LAKE CUNNINGHAM PARKING (LAKE CUNNINGHAM FUND) - CATEGORY II		123.9%		72,110	250,000	250,000	346.7%	346.7%

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PARK PERMITS - CATEGORY I								
1. Park Permits								
1 Boat Launching	Established by the City Manager or Designee		No Change					
2 Boat Rentals	Established by the City Manager or Designee		No Change					
3 Camping	Established by the City Manager or Designee		No Change					
4 Filming on City Premises	Established by the City Manager or Designee		No Change					
5 Gated Events	Established by the City Manager or Designee		No Change					
6 General Reservations and Permits	Established by the City Manager or Designee		No Change					
SUB-TOTAL PARK PERMITS - CATEGORY I		12.8%		807,977	170,000	170,000	21.0%	21.0%
PARKING - CATEGORY II								
1. Parking								
1 Annual Pass	Established by the City Manager or Designee		No Change					
2 Daily Pass	Established by the City Manager or Designee		No Change					
SUB-TOTAL PARKING - CATEGORY II		93.7%		139,679	250,000	250,000	179.0%	179.0%

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 <u>Estimated Revenue</u>		2022-2023 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

RENTALS AND RESERVATIONS - CATEGORY I

1. Rentals and Reservations

1 Cleaning/Damage Deposit	Established by the City Manager or Designee		No Change					
2 Emma Prusch Park	Established by the City Manager or Designee		No Change					
3 Equipment Use Fees	Established by the City Manager or Designee		No Change					
4 Facility Use Fees	Established by the City Manager or Designee		No Change					
5 Field Preparation (Optional Service)	Established by the City Manager or Designee		No Change					
6 Field Reservations	Established by the City Manager or Designee		No Change					
7 Field/Sports Facility Use Fees	Established by the City Manager or Designee		No Change					
8 Leininger Center	Established by the City Manager or Designee		No Change					
9 Maintenance of Tully Community Ball Fields	Established by the City Manager or Designee		No Change					
10 Other Facility Rentals	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Picnic Reservations	Established by the City Manager or Designee		No Change					
12 Tournament Uses	Established by the City Manager or Designee		No Change					
SUB-TOTAL RENTALS AND RESERVATIONS - CATEGORY I		32.7%		3,777,933	2,580,000	2,580,000	68.3%	68.3%

TOTAL DEPARTMENT - GENERAL FUND				36,602,475	17,730,000	18,013,879	48.4%	49.2%
TOTAL DEPARTMENT - NON-GENERAL FUND				72,110	250,000	250,000	346.7%	346.7%
TOTAL DEPARTMENT - Category I				32,180,844	16,960,000	17,243,879	52.7%	53.6%
TOTAL DEPARTMENT - Category II				4,493,741	1,020,000	1,020,000	22.7%	22.7%
TOTAL DEPARTMENT				36,674,585	17,980,000	18,263,879	49.0%	49.8%

Note: A detailed listing of the Parks, Recreation, and Neighborhood Services Department's fees is posted on the PRNS Department website at <https://www.sanjoseca.gov/home/showpublisheddocument?id=9353>. It was last updated on 3/22/2022.

PAGE IS INTENTIONALLY LEFT BLANK

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
BUILDING FEE PROGRAM - CATEGORY I								
1. Addressing Fee								
1 Addressing Fee	\$386 minimum (2 hours) additional time is \$193 per hour		\$396 minimum (2 hours) additional time is \$198 per hour					
2. Building Permits								
1 Accessibility Exemption Application	\$272 per application		\$288 per application					
2 Fixed Time Assessments and Fixtures	See Exhibit G		No Change					
3 Non-Residential	\$279 per inspection hour with initial assessment based on historic data (see Exhibit N)		\$295 per inspection hour with initial assessment based on historic data (see Exhibit N)					
4 Non-Residential Inspection - Modular Construction			See Exhibit T					
5 Permit Processing Fee - Non- Residential	\$193 per hour applied to numer of hours based on statistical averages for each subtype (see Exhibit L)		\$198 per hour applied to numer of hours based on statistical averages for each subtype (see Exhibit L)					
6 Permit Processing Fee - Residential	\$193 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)		\$198 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)					
7 Reroofing - Non-Residential	\$348 for up to two inspections plus \$139 per 1/2 hour for each additional inspection		\$368 for up to two inspections plus \$147 per 1/2 hour for each additional inspection					
8 Reroofing - Residential	\$209 for up to two inspections plus \$139 per 1/2 hour for each additional inspection		\$221 for up to two inspections plus \$147 per 1/2 hour for each additional inspection					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Residential	\$279 per inspection hour with initial assessment based on historic data (see Exhibit K)		\$295 per inspection hour with initial assessment based on historic data (see Exhibit K)					
10 Residential Inspection - Modular Construction			See Exhibit R					
3. Building Plan Checking								
1 Alternate Materials and Methods of Construction Application	\$544 base fee (2 hours minimum) plus additional time at \$272 per hour		\$576 base fee (2 hours minimum) plus additional time at \$288 per hour					
2 Complexity Base Fees + additional charges for Fire Review	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
3 Complexity Base Fees + additional charges for Flood Zone	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
4 Complexity Base Fees + additional charges for Geohazard Zone	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
5 Complexity Base Fees + additional charges for Historic	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
6 Complexity Base Fees + additional charges for Planning Adjustment Required	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
7 Complexity Base Fees + additional charges for Planning Conformance Review	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
8 Complexity Base Fees + additional charges for Seismic Hazards	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
9 Complexity Base Fees + additional charges for Soils Report	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
10 Complexity Base Fees + additional charges for Structural Calculation	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
11 Expedited Plan Review: Express Plan Check	1.5 times the current plan review fee (1 hour minimum)		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Expedited Plan Review: Intermediate Plan Check	1.5 times the current pla review fee		No Change					
13 Expedited Plan Review: Special Handling Plan Review (includes Special Tenant Impvt & other special programs) this is a test. Source of note? This is a real fee.	1.5 times the current plan review fee (1 hour minimum)		No Change					
14 Factory Built Dwelling or Mobile Home installed on a permanent foundation	\$272 per hour		\$288 per hour					
15 Non-Residential	\$272 per hour - Base fee is established on average time per product type (see Exhibit M)		\$288 per hour - Base fee is established on average time per product type (see Exhibit M)					
16 Non-Residential Plan Check - Modular Construction			See Exhibit S					
17 Plan Review services for which no other fee is specified	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
18 Preliminary Plan Review	\$272 base fee (1 hour minimum) plus additional time at \$272 per hour		\$288 base fee (1 hour minimum) plus additional time at \$288 per hour					
19 Residential	\$272 per hour - Base fee is established on average review time per product type (see Exhibit J)		\$288 per hour - Base fee is established on average review time per product type (see Exhibit J)					
20 Residential Plan Check - Modular Construction			See Exhibit Q					
21 Subdivisions - Plot Review	\$272 per hour (15 minute minimum)		\$288 per hour (15 minute minimum)					
4. Compliance Reports								
1 Compliance Reports	\$837 per inspection (3 hours)		\$885 per inspection (3 hours)					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5. Document Research Fee								
1 Document Research Fee	\$46 minimum/\$93 per hour or \$96 minimum/\$193 per hour depending on staff level		\$46 minimum/\$93 per hour or \$99 minimum/\$198 per hour depending on staff level					
6. Electrical Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$279 per inspection hour with initial assessment based on historic data or fixture rate		\$295 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$272 per hour - Base fee is established on average review time per product type		\$288 per hour - Base fee is established on average review time per product type					
4 Residential	\$279 per inspection hour with initial assessment based on historic data or fixture rate		\$295 per inspection hour with initial assessment based on historic data or fixture rate					
7. Mechanical Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$279 per inspection hour with initial assessment based on historic data or fixture rate		\$295 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$272 per hour - Base fee is established on average review time per product type		\$288 per hour - Base fee is established on average review time per product type					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Residential	\$279 per inspection hour with initial assessment based on historic data or fixture rate		\$295 per inspection hour with initial assessment based on historic data or fixture rate					
8. Minimum Fees								
1 Min Permit Fee	\$139 (\$279 per hour - 30 minute minimum)		\$147 (\$295 per hour - 30 minute minimum)					
2 Min Permit Processing - for all permits using Online Permits service	50% of specified processing fee		No Change					
3 Min Permit Processing - for services in which no permit processing fee is specified	\$96 (\$193 per hour - 30 minute minimum)		\$99 (\$198 per hour - 30 minute minimum)					
4 Min Permit Processing - for Water Heater Replacement	\$48 (\$193 per hour - 15 minute minimum)		\$49 (\$198 per hour - 15 minute minimum)					
5 Min Permit Processing - for Water Heater Replacement using Online Permits service	\$0		No Change					
6 Min Plan Check Fee: 30 min counter review	\$136 (\$272 per hour - 30 minute minimum)		\$144 (\$288 per hour - 30 minute minimum)					
9. Plumbing Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$279 per inspection hour with initial assessment based on historic data or fixture rate		\$295 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$272 per hour - Base fee is established on average review time per product type		\$288 per hour - Base fee is established on average review time per product type					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Residential	\$279 per inspection hou with initial assessment based on historic data o fixture rate		\$295 per inspection hour with initial assessment based on historic data or fixture rate					
10. Publications and Photocopies Charges								
1 Document copies on CD	Document Research Fee + \$0.50 per disk		No Change					
2 Optical image reproduction: x 11	8 1/2 See Public Records Act Fees		No Change					
3 Optical image reproduction: Plans	See Public Records Act Fees		No Change					
4 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
5 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
6 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
7 Sale of Publications	See Public Records Act Fees		No Change					
11. Record Retention/Microfilming								
1 Plan Authorization Process Fee	\$96 per affidavit		\$99 per affidavit					
2 Record Retention/Microfilming	10% of permit application cost with a \$20 min and \$2,000 max; except for electronic plan submissions		No Change					
3 Record Retention/Microfilming: Electronic Plan Submission	5% of the permit application cost		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Refund Processing Fee (for withdrawal, cancellation, or overpayment)		Service Fees are not refundable. Plan Review fees are refundable up to 80% when project cancelled prior to plan review start. Permit Fee: refundable up to 80% when no work has begun and no inspection has been requested. In even of staff/system error, erroneously paid fee is 100% refundable	No Change					
12. Rough Framing Fee								
1 Rough Framing Fee	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
13. Special Inspections and Services								
1 Additional plan review required by changes, additions or revisions to approved plans	\$272 per hour (1/2 hour minimum)		\$288 per hour (1/2 hour minimum)					
2 Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	\$279 per hour (1/2 hour minimum)		\$295 per hour (1/2 hour minimum)					
3 Expedited inspection service	\$418 per hour (1/2 hour minimum)		\$442 per hour (1/2 hour minimum)					
4 Fee for work without a permit	An amount equal to all permit fees, including issuance, plan check and permit fees		No Change					
5 Inspection Services for which no fee is specifically indicated	\$279 per hour (1/2 hour minimum)		\$295 per hour (1/2 hour minimum)					
6 Inspections outside normal business hours	\$418 per hour (4 hour minimum)		\$442 per hour (4 hour minimum)					
7 Permit Time Extension	\$96 per extension		\$99 per extension					
8 Plan Check Extension	\$96 per extension		\$99 per extension					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Reinspection Fee	\$279 per hour (1/2 hour minimum)		\$295 per hour (1/2 hour minimum)					
10 Replacement Permit Fee	\$272 per hour plus the difference between current fees and previously paid unused fee		\$288 per hour plus the difference between current fees and previously paid unused fee					
14. Temporary Certificate of Occupancy								
1 Temporary Certificate of Occupancy	\$558 each		\$590 each					
SUB-TOTAL BUILDING FEE PROGRAM - CATEGORY I		82.6%		43,124,874	33,626,338	33,626,338	78.0%	78.0%
CITYWIDE PLANNING - CATEGORY I								
1. Citywide Planning Fee								
1 Citywide Planning Fee	Previously approved at additional 11.97% applied to Entitlement, Building Permit Fees, and Building Plan Check Fee Categories		No Change					
SUB-TOTAL CITYWIDE PLANNING - CATEGORY I		85.3%		4,268,772	3,300,000	3,300,000	77.3%	77.3%
CODE ENFORCE PROGRAM - CATEGORY I								
1. Abandoned Cart Program								
1 Business with carts available to public (26 or more carts) Combines the Business with carts available to public (26-100 carts) and (101 or more carts) to align with the Fee Resolution.	\$1,421 per year		\$1,646 per year					
Sub-total Abandoned Cart Program		84.2%		259,356	190,414	220,564	73.4%	85.0%

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2. Auto Body Repair Shop Permit								
1 Auto Body Repair Shop Permit	\$398 per shop		\$454 per shop					
Sub-total Auto Body Repair Shop Permit								
3. Auto Body, Repair and Dismantler Facility Reinspection Permit								
1 Reinspection Permit Fee	\$228 per reinspection		No Change					
Sub-total Auto Body, Repair and Dismantler Facility Reinspection Permit								
4. Automobile Dismantler Permit								
1 Automobile Dismantler Permit	\$398 per shop per year		\$454 per shop per year					
Sub-total Automobile Dismantler Permit		100.0%		4,086	3,582	4,086	87.7%	100.0%
5. Building Code Compliance Program								
1 Building Code Compliance	\$255 per hour		\$254 per hour					
Sub-total Building Code Compliance Program		100.0%		88,392	57,420	88,392	65.0%	100.0%
6. Code Enforcement Inspector Rate								
1 Code Enforcement Inspector Rate	\$145 per hour		\$153 per hour					
Sub-total Code Enforcement Inspector Rate								
7. Environmental Inspector Rate								
1 Environmental Inspector Rate	\$141 per hour		\$144 per hour					
Sub-total Environmental Inspector Rate								
8. General Code Program								
1 General Code Reinspection Fee	\$231 per reinspection		\$245 per reinspection					
Sub-total General Code Program		100.0%		23,275	21,945	23,275	94.3%	100.0%

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 <u>Estimated Revenue</u>		2022-2023 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9. Landfill Closure and Post Closure Fees								
1 Closure and Post Closure Maintenance Plan	\$2,250.00 per application Review time exceeding 15 hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					
2 Modification of Closure Maintenance Plan	\$1,050.00 per application. Review time exceeding seven hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					
3 Review of Solid Waste Facilities Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					
4 Revised Solid Waste Facilities Permit Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					
5 Solid Waste Facilities Permit Application	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		No Change					
Sub-total Landfill Closure and Post Closure Fees								
10. Multiple Housing Program Permits (Triplex and Above)								
1 Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	\$22.81 per unit		\$32.28 per unit					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Multiple Housing Permit Tier 2 (five-year cycle)	\$65.35 per unit		\$57.67 per unit					
3 Multiple Housing Permit Tier 3 (three-year cycle)	\$128.32 per unit		\$110.42 per unit					
4 Permit Reinstatement	\$808 per reinstatement		\$960 per reinstatement					
5 Permit Transfer	\$43 per transfer		\$50 per transfer					
6 Reinspection Fee	\$196 per inspection		\$266 per inspection					
Sub-total Multiple Housing Program Permits (Triplex and Above)		100.0%		6,366,230	6,819,830	6,366,230	107.1%	100.0%
11. Neglected/Vacant Building/Storefront Program								
1 Neglected/Vacant Building Registration Fee	\$520 per quarter per vacant building		\$572 per quarter per vacant building					
2 Neglected/Vacant Building/Storefront Mandatory Monitoring Fee The geographical boundaries for this mandatory fee will mirror the Downtown Growth Area as defined in the City's General Plan, except the western boundary which instead will be HWY 87. The fee will include one quarterly inspection.	\$224 per quarter per vacant building		\$217 per quarter per vacant building					
3 Neglected/Vacant Building/Storefront Monitoring Fee (in Violation) This fee includes a monthly inspection	\$520 per quarter per vacant building		\$572 per quarter per vacant building					
Sub-total Neglected/Vacant Building/Storefront Program		100.0%		17,160	15,600	17,160	90.9%	100.0%
12. Off-Sale Alcohol Enforcement Program								
1 Off-Sale Alcohol Permit	\$685 per business		\$723 per business					
2 Permit Reinstatement	\$1,183 per reinstatement		\$1,232 per reinstatement					
3 Permit Transfer	\$41 per transfer		\$46 per transfer					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Reinspection Fee	\$161 per reinspection		\$182 per reinspection					
Sub-total Off-Sale Alcohol Enforcement Program		100.0%		309,444	293,180	309,444	94.7%	100.0%
13. Solid Waste Enforcement Fee								
1 Solid Waste Enforcement Fee	\$0.39 per ton		\$0.33 per ton					
Sub-total Solid Waste Enforcement Fee		100.0%		1,398,791	1,638,000	1,398,791	117.1%	100.0%
14. Tobacco Retail Program								
1 Tobacco Retail Permit Fee	\$596 per business		\$575 per business					
2 Tobacco Retail Reinspection Fee	\$171 per reinspection		\$163 per reinspection					
3 Tobacco Retail Reinstatement Fee	\$1,273 per reinstatement		\$1,212 per reinstatement					
4 Tobacco Retail Transfer Fee	\$52 per transfer		\$50 per transfer					
Sub-total Tobacco Retail Program		100.0%		342,125	347,468	342,125	101.6%	100.0%
SUB-TOTAL CODE ENFORCE PROGRAM - CATEGORY I		99.6%		8,808,859	9,387,439	8,770,067	106.6%	99.6%
CODE ENFORCE PROGRAM - CATEGORY II								
1. Multiple Housing Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Multiple Housing Permit Penalties and Interest		100.0%		20,000	20,000	20,000	100.0%	100.0%
2. Off-Sale Alcohol Enforcement Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Off-Sale Alcohol Enforcement Permit Penalties and Interest								

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Tobacco Retail Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Tobacco Retail Permit Penalties and Interest								
SUB-TOTAL CODE ENFORCE PROGRAM - CATEGORY II		100.0%		20,000	20,000	20,000	100.0%	100.0%
PLANNING FEE PROGRAM - CATEGORY I								
1. Annexations								
1 Petition for Annexation of Territory to the City of San Jose	\$37,898		\$38,991					
2. Conditional Use Permits								
1 Adjustments	\$312		\$321					
2 Adjustments - Major	\$858		\$882					
3 Conditional Use Permits	See Exhibit A		No Change					
3. Conventional Prezonings/Rezoning								
1 Conventional Prezonings/Rezoning	\$9,322		\$9,591					
4. Deficiency Plan Processing Fee								
1 Additional Facilities	\$2,465 for each additional facility		No Change					
2 Base Fee	\$12,400		No Change					
5. Deficiency Plan Reuse Fee								
1 Reuse Fee	\$730 for 0-50,000 ft. plus \$310 for each additional 50,000 ft.		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 <u>Estimated Revenue</u>		2022-2023 <u>% Cost Recovery</u>	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6. Environmental Clearance								
1 EIR	See Exhibit B		No Change					
2 Exemption	\$936		\$963					
3 Exemption - Electronic	\$0		No Change					
4 Geotechnical Testing Environmental Review Fee	\$936		\$963					
5 Habitat Conservation Plan (HCP)	\$936		\$963					
6 Habitat Conservation Plan (HCP) Nitrogen Deposition Only	\$624		\$642					
7 Mitigation Monitoring Fee for Negative Declaration	\$3,120		\$3,210					
8 Mitigation Monitoring Review - Post Construction / On-going	\$312 per hour		\$321 per hour					
9 Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	\$1,248		\$1,284					
10 Negative Declaration	\$6,552 deposit plus additional time at \$312 per hour plus all publishing and noticing costs		\$6,741 deposit plus additional time at \$321 per hour plus all publishing and noticing costs					
7. General Plan Amendments								
1 Additional Charges: General Plan Text Amendment	\$18,292		\$18,820					
2 Additional Charges: Specific Plan Text Amendment	\$18,292		\$18,820					
3 Applicant's General Plan Amendment Long-Range Traffic Analysis Pass-Through Fee	Actual Cost		No Change					
4 Applicant's General Plan Amendment Site-Specific Traffic Analysis Pass-Through Fee	Actual Cost		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Urban Growth Boundary Modifications: All extraordinary costs of special studies	\$312 per hour		\$321 per hour					
6 Urban Growth Minor Boundary Modifications	\$18,292		\$18,820					
8. Hourly Rate for Planning Services without Designated Fee								
1 Green Building Certification Deposit	\$0.30 per square foot up to a maximum of 100,000 square feet per building permit		No Change					
2 Hourly Rate for Planning Services without Designated Fee	\$312 per hour		\$321 per hour					
9. Liquor License Exception Permit Fee								
1 Determination of Public Convenience or Necessity	\$2,496		\$2,568					
10. Ministerial Development Permit								
1 Ministerial Development Permit	See Exhibit P		No Change					
11. Miscellaneous Permits/Fees								
1 Administrative Permit	\$3,138		\$3,229					
2 Appeals/Protests - Applicant	\$12,058		\$12,406					
3 Appeals/Protests - Applicant's Non- Applicant Appeal Processing	\$11,808		\$12,156					
4 Appeals/Protests - Public	\$250		No Change					
5 Billboard Height Alterations Agreement	\$11,628		\$11,963					
6 Community Meeting Fee	\$3,575		\$3,678					
7 Compliance Review	\$1,672		No Change					
8 Consultation Fee-Permit/Sign Adjust first sign or single sign	\$215 per hour		\$221					
9 Development Agreements-Agreement	\$18,301		\$18,829					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Development Agreements- Amendment	\$10,121		\$10,413					
11 Development Agreements-Annual Monitoring	\$12,274		\$12,628					
12 Development Variance Exception	\$6,673		\$6,866					
13 Height, Floor and/or Area Ratio Waivers	\$2,890 + \$1,000 for each floor over 8 floors		No Change					
14 Historic District Designation	\$1,500		No Change					
15 Historic Landmark Designation	\$3,500		No Change					
16 Historic Preservation Permit Adjustment	\$200		No Change					
17 Historic Preservation Permit Amendment	\$300		No Change					
18 Historic Preservation Permit Fee	\$300		No Change					
19 Historic Property Contract Application	\$1,500		No Change					
20 Miscellaneous Permits & Variances/A-2 Adjustments	Varies dependent upon permit type		No Change					
21 Mixed Use Permit Credit - Discretionary Planning Permits	\$6,243 credit applied to initial permit invoice		\$6,423 credit applied to initial permit invoice					
22 Mixed Use Permit Credit - Ministerial Planning Permits	\$4,995 credit applied to initial permit invoice		\$5,139 credit applied to initial permit invoice					
23 Multiple Sign Adjustment Surcharge	\$109 for each additional sign after 1st sign		\$112 for each additional sign after 1st sign					
24 Notice of Non-Compliance	\$3,135		No Change					
25 Order to Show Cause	\$4,180		No Change					
26 Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	\$936		\$963					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
27 Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	\$312		\$321					
28 Planning Monitoring Compliance for Permits with Affordability Restrictions	\$156 Base fee (0.5 hours minimum) plus additional time at \$312 per hour		\$160 Base fee (0.5 hours minimum) plus additional time at \$330 per hour					
29 Plot Plan Review	\$78 per plot		\$80 per plot					
30 Reasonable Accommodation Fee	\$8,183		\$8,419					
31 Sidewalk Cafe Permit	\$0		No Change					
32 Supplemental Review Cycle	30% of base project fee		No Change					
33 Zoning and Use Conformance	\$156		\$160					
12. Outside Agency Pass-Through Charges								
1 Outside Agency Pass-Through Charges	Actual cost		No Change					
13. Planned Development (PD) Permits								
1 Adjustments - Over the Counter	\$312		\$321					
2 Adjustments - Requiring Intake and Internal City Staff Review	\$858		\$882					
3 PD Permits	See Exhibit C		No Change					
14. Planned Development (PD) Prezonings/Rezonings								
1 (PD) Prezonings/Rezonings	See Exhibit D		No Change					
15. Planning Translation Fee								
1 In-House Translation of Written Planning Public Notice into Non-English Language Fee	\$156		\$160					
2 Language Interpretation Coordination for Planning Permits Fee	\$624		\$642					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Language Interpretation Pass-Through Fee	Actual Cost		No Change					
16. Preliminary Review Fee								
1 Additional Services: Interdepartmental Project Meeting	\$780		\$802					
2 Additional Services: Meeting with Project Manager	\$312		\$321					
3 Additional Services: Preliminary Check List	\$156		\$160					
4 Additional Services: Technical Report Review	\$624		\$642					
5 Additional Services: Environmental Scoping	\$936		\$963					
6 Enhanced Preliminary Review	\$1,248		\$1,284					
7 Focused Preliminary Review	\$936 (3 hours minimum charge)		\$963 (3 hours minimum charge)					
8 Focused Preliminary Review-Existing Single Family House	\$312		\$321					
17. Public Information Services								
1 Alcoholic Beverage License Verification	\$430 plus \$78 per 1/4 hour after 1.5 hours		\$442 plus \$80 per 1/4 hour after 1.5 hours					
2 Comprehensive Research Letter	\$3,444 plus \$78 per 1/4 hour after 11 hours		\$3,543 plus \$80 per 1/4 hour after 11 hours					
3 Dept of Motor Vehicles Verification	\$430 plus \$78 per 1/4 hour after 1.5 hours		\$442 plus \$80 per 1/4 hour after 1.5 hours					
4 General Research Requests	\$156 (minimum) per 1/2 hour		\$160 (minimum) per 1/2 hour					
5 Legal Non-Conforming Verification	\$4,951 plus \$78 per 1/4 hour after 16 hours		\$5,094 plus \$80 per 1/4 hour after 16 hours					
6 Massage Letter	\$430 plus \$78 per 1/4 hour after 1.5 hours		\$442 plus \$80 per 1/4 hour after 1.5 hours					
7 Reconstruction of Legal Non-Conforming Structures	\$430 plus \$78 per 1/4 hour after 1.5 hours		\$442 plus \$80 per 1/4 hour after 1.5 hours					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
18. Public Noticing								
1 Public Noticing Fee	See Exhibit E		No Change					
19. Record Retention/Microfilming								
1 CEQA-NOD Pass-Through Processing Fee	\$861		\$885					
2 Record Retention/Microfilming	10% of permit/land use with a \$20 min and \$2,000 maximum; fee does not exist as a separate category (part of permit cost)		No Change					
3 Refund Processing Fee (for withdrawal, cancellation or overpayment)	\$430		\$455					
20. Sale of Publications and Photocopies								
1 Document copies on CD	Document Research Fee + \$0.50 per disk		No Change					
2 Optical image reproduction: 8 1/2 x 11	See Public Records Act Fees		No Change					
3 Optical image reproduction: Plans/Drawings	See Public Records Act Fees		No Change					
4 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
5 Photocopies: 11 x 17 Z-fold copies	\$0.33 each page		No Change					
6 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
7 Photocopies: microfiche/microfilm	See Public Records Act Fees		No Change					
8 Sale of Publications	See Public Records Act Fees		No Change					
9 Tape Cassette Fee included in 2017 -2018 Fees and Charges Resolution	\$7.50 per Cassette		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
21. Single Family House Permit								
1 Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	\$624		\$642					
2 All others	\$2,368		\$2,436					
3 Public Hearing - Director	\$7,634		\$7,854					
22. Site Development Permits								
1 Adjustments	\$312		\$321					
2 Adjustments - Major	\$858		\$882					
3 Site Development Permits	See Exhibit F		No Change					
23. Special Use Permit (SUP)								
1 Church-Homeless Shelter	\$0		No Change					
2 Renewal	\$6,027		\$6,201					
3 Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	\$11,653		\$11,989					
4 Special Use Permit and Amendment: Existing Single Family Use / No New Construction	\$5,637		\$5,800					
24. Specific Plan Reimbursement								
1 Communications Hill	\$336 per acre		No Change					
2 Evergreen	\$1,140 per acre		No Change					
25. Street Renaming Fee								
1 Street Renaming Fee: Major	\$11,628		\$11,963					
2 Street Renaming Fee: Minor	\$4,199		\$4,320					
26. Tentative Map								
1 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	\$10,336		\$10,634					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	\$9,044		\$9,305					
3 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	\$21 per lot		No Change					
4 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	\$40 per lot		\$41 per lot					
5 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 51 to 249	\$6 per lot		No Change					
6 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	\$8,183		\$8,419					
7 Certification of Compliance	\$5,850		\$6,018					
8 Covenant of Easement	\$4,305		\$4,429					
9 Extensions	\$1,506		\$1,550					
10 Final Map/Parcel Map Review	\$312 per hour (1 hour minimum)		\$321 per hour (1 hour minimum)					
11 Lot Line Adjustment	\$2,496		\$2,568					
12 Lot Line Correction	\$2,330		\$2,397					
13 Planning Commission Referral for Public Works Street/Easement Vacation	\$936 per hour (3 hour minimum)		\$963 per hour (3 hour minimum)					
14 Property on slopes greater than 5%	See Exhibit H		No Change					
15 Property within 100ft of the top of the bank of a stream bed Fee included in 2017-2018 Fees and Charges Resolution	See Exhibit H		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
16 Release Covenant of Easement	\$3,553		\$3,656					
17 Reversion Acreage	\$1,291		\$1,328					
27. Tree Removal Permit								
1 Heritage Tree Surcharge (City or County)	\$10,336 plus noticing fees		\$10,634 plus noticing fees					
2 Live Trees - All Other Uses	\$2,340 plus noticing fees		\$2,407 plus noticing fees					
3 Live Trees - Single Family Residence/Duplex	\$2,028 plus noticing fees		\$2,086 plus noticing fees					
4 Off-Site Tree Replacement	\$775 per replacement tree		No Change					
5 Unsuitable Trees - All	\$234 for first tree plus \$30 each additional tree plus noticing fees		\$240 for first tree plus \$30 each additional tree plus noticing fees					
28. Urban Design Review Coordination Fee								
1 Urban Design Review (UDR) Coordination Fee	\$1,248		\$1,284					
29. Urban Design Review Pass Through Fee								
1 Urban Design Review Pass Through Fee	Actual Cost		No Change					
30. Williamson Act								
1 Alternate Use Amendment	\$12,164		\$12,515					
2 Application	\$12,164		\$12,515					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Cancellation	\$22,070		\$22,707					
4 Extension	\$12,164		\$12,515					
SUB-TOTAL PLANNING FEE PROGRAM - CATEGORY I		94.2%		8,027,412	7,985,877	7,985,877	99.5%	99.5%

TOTAL DEPARTMENT - GENERAL FUND				8,828,859	9,407,439	8,790,067	106.6%	99.6%
TOTAL DEPARTMENT - NON-GENERAL FUND				55,421,058	44,912,215	44,912,215	81.0%	81.0%
TOTAL DEPARTMENT - Category I				64,229,917	54,299,654	53,682,282	84.5%	83.6%
TOTAL DEPARTMENT - Category II				20,000	20,000	20,000	100.0%	100.0%
TOTAL DEPARTMENT				64,249,917	54,319,654	53,702,282	84.5%	83.6%

**CONDITIONAL USE PERMIT
FEE SCHEDULE**

Exhibit A

The following application fees shall be charged as set forth in Tables A and B. Table A shall be used in determining the fee for permits and for permit amendments for conditional uses.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
TABLE A				
Conditional Use Permit (CUP)	\$17,113 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H		\$17,606 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H	
Conditional Use Permit - Renew	\$12,919		\$13,292	
Amendment to a Conditional Use Permit	\$17,113 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H		\$17,606 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		No Change	
Drive-Through Use	See Exhibit H		No Change	
Midnight to 6 a.m. Operation	See Exhibit H		No Change	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		No Change	
Mobilehome Site Conversion	See Exhibit H		No Change	
Conversion to Condominiums	See Exhibit H		No Change	
Off Sale of Alcohol***	See Exhibit H		No Change	

* Outdoor Use charge does not apply to an amendment to an existing permit
 ** Applies only to applications for which rezoning was filed prior to July 1, 1990
 *** Approved by City Council on March 24, 2009, Resolution #74841

**ENVIRONMENTAL IMPACT REPORT
FEE SCHEDULE**

Exhibit B

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
All Projects	\$312 per hour for environmental services w/o designated fee		\$321 per hour for environmental services w/o designated fee	
EIRs	\$21,840 deposit plus additional time at \$312/hr plus publishing and noticing fees		\$22,470 deposit plus additional time at \$321/hr plus publishing and noticing fees	
EIR Preliminary Review Fee	\$936 plus additional time at \$312/hr plus all publishing and noticing fees		\$963 plus additional time at \$321/hr plus all publishing and noticing fees	
Reuse of a Certified EIR:				
a. For any project reusing a previous environmental clearance where no additional environmental analysis is required or for any project that is subject to the provisions of Title 21 of the SJMC	\$936 plus additional time at \$312/hr plus all publishing and noticing fees		\$963 plus additional time at \$321/hr plus all publishing and noticing fees	
Mitigation Monitoring Fee for EIR	\$3,120		\$3,210	

**PLANNED DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit C

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings	\$7,753 (1 to 2 dwellings) + \$505 per dwelling unit (units 3 to 24) See Exhibit H		\$7,976 (1 to 2 dwellings) + \$520 per dwelling unit (units 3 to 24) No Change	
5%+ Slope or within 100' of stream bed				
25 to 99 dwellings	\$19,378 + \$87 per dwelling unit (units 26 to 99) See Exhibit H		\$19,937 + \$89 per dwelling unit (units 26 to 99) No Change	
5%+ Slope or within 100' of stream bed				
100 to 499 dwellings	\$25,839 + \$9 per dwelling unit (units 101 to 499) See Exhibit H		\$26,585 + \$9 per dwelling unit (units 101 to 499) No Change	
5%+ Slope or within 100' of stream bed				
500 dwellings and higher	\$30,145 + \$59 per dwelling unit (units 501+) See Exhibit H		\$31,015 + \$60 per dwelling unit (units 501+) No Change	
5%+ Slope or within 100' of stream bed				
NON-RESIDENTIAL				
0 to 49,999 square feet	\$8,998 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft. See Exhibit H		\$9,257 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft. No Change	
5%+ Slope or within 100' of stream bed				
50,000 to 499,999 square feet	\$10,926 for first 50,000 square feet + \$0.06 for each additional sq.ft. See Exhibit H		\$11,241 for first 50,000 square feet + \$0.06 for each additional sq.ft. No Change	
5%+ Slope or within 100' of stream bed				
100,000 to 299,999 square feet	\$13,781 for first 100,000 square feet + \$0.02 for each additional sq.ft. See Exhibit H		\$14,178 for first 100,000 square feet + \$0.02 for each additional sq.ft. No Change	
5%+ Slope or within 100' of stream bed				
300,000 square feet and over	\$17,225 for first 300,000 square feet + \$0.06 for each additional sq.ft. See Exhibit H		\$17,722 for first 300,000 square feet + \$0.06 for each additional sq.ft. No Change	
5%+ Slope or within 100' of stream bed				
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		No Change	
Drive-Through Use	See Exhibit H		No Change	
Midnight - 6 a.m. Operation	See Exhibit H		No Change	
Mobilehome Conversion	See Exhibit H		No Change	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		No Change	
Conversion to Condominiums	See Exhibit H		No Change	

* Outdoor Use charge does not apply to an amendment to an existing permit
 ** Applies only to applications for which rezoning was filed prior to July 1, 1990

**PLANNED DEVELOPMENT PREZONING
AND REZONING PERMIT FEE SCHEDULE**

Exhibit D

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings 5%+ Slope or within 100' of stream bed	\$11,484 + \$112 per dwelling unit (units 3 to 24) See Exhibit H		\$11,816 + \$115 per dwelling unit (units 3 to 24) No Change	
25 to 99 dwellings 5%+ Slope or within 100' of stream bed	\$14,102 + \$315 per dwelling unit (units 26 to 99) See Exhibit H		\$14,509 + \$324 per dwelling unit (units 26 to 99) No Change	
100 to 499 dwellings 5%+ Slope or within 100' of stream bed	\$37,752 + \$37 per dwelling unit (units 101 to 499) See Exhibit H		\$38,841 + \$38 per dwelling unit (units 101 to 499) No Change	
Over 500 dwellings 5%+ Slope or within 100' of stream bed	\$52,325 + \$106 per dwelling unit (units 501+) See Exhibit H		\$53,834 + \$109 per dwelling unit (units 501+) No Change	
NON-RESIDENTIAL				
0 to 49,999 square feet 5%+ Slope or within 100' of stream bed	\$9,366 for first 5,000 square feet + \$0.16 for each additional sq.ft. See Exhibit H		\$9,636 for first 5,000 square feet + \$0.16 for each additional sq.ft. No Change	
50,000 to 99,999 square feet 5%+ Slope or within 100' of stream bed	\$16,526 for first 50,000 square feet + \$0.06 for each additional sq.ft. See Exhibit H		\$17,003 for first 50,000 square feet + \$0.06 for each additional sq.ft. No Change	
100,000 to 300,000 square feet 5%+ Slope or within 100' of stream bed	\$20,292 for first 100,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H		\$20,877 for first 100,000 square feet + \$0.01 for each additional sq.ft. No Change	
300,000 square feet and over 5%+ Slope or within 100' of stream bed	\$22,395 for first 300,000 square feet + \$0.07 for each additional sq.ft. See Exhibit H		\$23,041 for first 300,000 square feet + \$0.08 for each additional sq.ft. No Change	
ADDITIONAL CHARGES				
Outdoor Use	See Exhibit H		No Change	
Hazardous Waste Facility Subject to Tanner Legislation	See Exhibit H		No Change	
Conversion to Condominiums	See Exhibit H		No Change	

**PUBLIC NOTICING
FEE SCHEDULE**

Exhibit E

The following fees are charged to offset the cost of contractual mailing services. The base fee is paid upon application and the additional cost is paid prior to mailing.

DESCRIPTION	2021-2022 ADOPTED	
	FEE	FEE RANGE
Adjacent Noticing	\$167 plus \$0.74/notice over 15	
300 ft. Radius Noticing*	\$515 plus \$0.74/notice over 275	
500 ft. Radius Noticing*	\$975 plus \$0.74/notice over 475	
1,000 ft. Radius Noticing (General Plan Amendments or large projects)*	\$2,136 plus \$0.74/notice over 1,200	
Newspaper Noticing	Current advertising rate for newspaper used for noticing	

DESCRIPTION	2022-2023 PROPOSED	
	FEE	FEE RANGE
Adjacent Noticing	\$171 plus \$0.74/notice over 15	
300 ft. Radius Noticing*	\$524 plus \$0.74/notice over 275	
500 ft. Radius Noticing*	\$993 plus \$0.74/notice over 475	
1,000 ft. Radius Noticing (General Plan Amendments or large projects)*	\$2,172 plus \$0.74/notice over 1,200	
Newspaper Noticing	No Change	

* Approved by City Council on March 24, 2009, Resolution #74841

**SITE DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit F

The Site Application fees shall be charged as set forth in the Residential and Non-Residential tables below using the same structure as Planned Development Permits. Site Permit Exhibit will be used in determining the fee for permits and for permit amendments for the construction of new buildings and modifications to existing buildings that do not qualify for a Permit Adjustment.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings	\$7,753 (1 to 2 dwellings) + \$505 per dwelling unit (units 3 to 24)		\$7,976 (1 to 2 dwellings) + \$520 per dwelling unit (units 3 to 24)	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
25 to 99 dwellings	\$19,378 + \$87 per dwelling unit (units 26 to 99)		\$19,937 + \$89 per dwelling unit (units 26 to 99)	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
100 to 499 dwellings	\$25,839 + \$9 per dwelling unit (units 101 to 499)		\$26,585 + \$9 per dwelling unit (units 101 to 499)	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
500 dwellings and higher	\$30,145 + \$59 per dwelling unit (units 501+)		\$31,015 + \$60 per dwelling unit (units 501+)	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
NON-RESIDENTIAL				
0 to 49,999 square feet	\$8,998 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft.		\$9,257 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
50,000 to 499,999 square feet	\$10,926 for first 50,000 square feet + \$0.06 for each additional sq.ft.		\$11,241 for first 50,000 square feet + \$0.06 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
100,000 to 299,999 square feet	\$13,781 for first 100,000 square feet + \$0.02 for each additional sq.ft.		\$14,178 for first 100,000 square feet + \$0.02 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
300,000 square feet and over	\$17,225 for first 300,000 square feet + \$0.06 for each additional sq.ft.		\$17,722 for first 300,000 square feet + \$0.06 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		No Change	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		No Change	
Drive-Through Use	See Exhibit H		No Change	
Midnight - 6 a.m. Operation	See Exhibit H		No Change	
Mobilehome Conversion	See Exhibit H		No Change	

**SITE DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit F (Cont'd)

DESCRIPTION	2021-2022 ADOPTED	
	FEE	FEE RANGE
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H	
Conversion to Condominiums	See Exhibit H	

2022-2023 PROPOSED	
FEE	FEE RANGE
No Change	
No Change	

* Outdoor Use charge does not apply to an amendment to an existing permit
 ** Applies only to applications for which rezoning was filed prior to July 1, 1990

**BUILDING FIXED TIME ASSESSMENTS & FIXTURES
FEE SCHEDULE**

Exhibit G

Fixed time and fixture-based assessments are for site construction and other miscellaneous permits not requiring the addition of new building footage. Building and Combination Permit Fees shall be \$295 per hour for inspection time expended or the amounts set forth below, whichever is greater. These Building Permit Fees are in addition to the Permit Issuance Fee.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations: Windows/Doors #, replacement	1-10 Windows/Doors = 1 hour 11-20 Windows/Doors = 1.5 hours 21-50 Windows/Doors = 2 hours >50 Windows/Doors = 2 hours + .02 hours each window/door >50		No Change No Change No Change No Change	
Scope of Work: HVAC Systems	Bldg = 1 hour / Plumb = 0 hours / Mech = 1 hour / Electrical = 1 hour		No Change	
Electrical Fixture: Electric Vehicle Charging Station (privately assigned parking)	New for FY22-23		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Electrical Fixture: Heat Pump Water Heater (Electric)	New for FY22-23		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Electrical Fixture: Light Poles	Minimum (minutes) = 60 / Time (minimum) per unit = 60 + 20 minutes each > 1		No Change	
Electrical Fixture: Service/Survey 1 meter up to 400A	New for FY22-23		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Heat Pump Water Heater (Electric)	New for FY22-23		Minimum (minutes) = 30 / Time (minimum) per unit = 20	
Plumbing Fixture: Re-pipe	Minimum (minutes) = 60 / Time (minimum) per unit = 10		No Change	
Plumbing Fixture: Re-Pipe w/ Gyp Repair	Minimum (minutes) = 90 / Time (minimum) per unit = 60		No Change	
Plumbing Fixture: Re-Pipe w/ Gyp & Shear Repair	Minimum (minutes) = 120 / Time (minimum) per unit = 60		No Change	
Plumbing Fixture: Re-Pipe w/ Shear	Minimum (minutes) = 90 / Time (minimum) per unit = 60		No Change	

**SPECIFIC USE REGULATION AND POLICY REVIEW
FEE SCHEDULE**

Exhibit H

Specific Use Regulation and Policy Review fees are applied in addition to the base fee applicable for all Development Permits (CUP, SUP, Site, PD) and PD Zonings. Planning Fees shall be \$321 per hour for planning work exceeding the base time included.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
After Midnight (additional charge for uses operating between midnight and 6a.m.) ^{GP}	\$9,940		\$10,227	
ALUC Referral	\$2,583		\$2,657	
Community ID/Gateway Signs	\$6,240		\$6,420	
Communications Hill Plan	\$336 per acre		No Change	
Day Care/Private School	\$13,456		\$13,844	
Conversion of residential units to a condominium (up to 25 units)	\$15,341 up to 25 units		\$15,783 up to 25 units	
Conversion of residential units to a condominium (each additional unit beyond 25)	\$37.00 per unit		\$38.00 per unit	
Drive-through	\$8,720		\$8,971	
Evergreen Specific Plan	\$1,140 per acre		No Change	
Gas Station Conversion	\$7,644		\$7,864	
Hazardous Waste Facility Subject to Tanner Legislation*	\$12,800		No Change	
HLC Referral	\$3,444		\$3,543	
Hotel Supportive Housing	\$1,291		\$1,328	
Live/Work	\$2,152		\$2,214	
Mobile Home Conversions to another use	\$18,626		\$19,163	
Mobile Home Park Conversion to Ownership	\$19,056		\$19,606	
Nightclubs and Bars	\$12,595		\$13,322	
Noise Exceeding Zoning Standards	\$1,248		\$1,284	
Offsale of Alcohol**	\$9,725		\$10,005	
Off-Site Parking, alternating or shared	\$9,625		\$9,902	
Uses where primary use is outdoors***	\$8,399		\$8,641	

**SPECIFIC USE REGULATION AND POLICY REVIEW
FEE SCHEDULE**

Exhibit H (Cont'd)

Specific Use Regulation and Policy Review fees are applied in addition to the base fee applicable for all Development Permits (CUP, SUP, Site, PD) and PD Zonings. Planning Fees shall be \$321 per hour for planning work exceeding the base time included.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Property within 100 feet of top of the bank of a streambed	\$1,560		\$1,605	
Property on slopes of 5% or greater	\$4,602		\$4,734	
SRO	\$4,090		\$4,208	
Standby/Back-up Power	\$1,616		\$1,709	
Temporary Outdoor Uses	\$5,347		\$5,501	
Wireless (non-building mounted)	\$7,956		\$8,185	

* Applies only to applications for which rezoning was filed prior to July 1, 1990

** Approved by City Council on March 24, 2009, Resolution #74841

*** Outdoor Use charge does not apply to an amendment to an existing permit

**BUILDING PERMIT PROCESSING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit I

Permit Issuance Fees for Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
<u>New Construction</u>				
<u>Single Family (per model):</u>				
≤ 1,000 square feet	\$772		\$792	
1,000 square feet ≤ area ≤ 3,000 square feet	\$1,158		\$1,188	
> 3,000 square feet	\$1,158		\$1,188	
<u>Accessory Dwelling Units - New Construction and Alterations</u>				
≤ 750 sq. ft.	\$386		\$396	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.	\$579		\$594	
<u>Multi-Family (per building):</u>				
Multi-Family 0 - 10,000 sq. ft.	\$1,158		\$1,188	
Multi-Family 10,001 - 20,000 sq. ft.	\$1,930		\$1,980	
Multi-Family 20,001 - 40,000 sq. ft.	\$2,702		\$2,772	
<u>Addition/Alteration</u>				
≤ 750 sq. ft.	\$193		\$198	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.	\$386		\$396	
≥ 2,250 sq. ft.	\$579		\$594	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$96		\$99	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$96		\$99	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$193		\$198	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$193		\$198	
<u>Alterations and Site Accessory</u>				
Accessory Structure (wood)	\$128		\$132	
Accessory Structure (masonry)	\$225		\$231	
Alteration Nonstructural	\$128		\$132	
Alteration Structural	\$225		\$231	
Antenna Tower	\$225		\$231	
Attic Conversion	\$225		\$231	
Awnings	\$128		\$132	
Balcony	\$225		\$231	
Bath	\$128		\$132	
Bay Windows	\$225		\$231	
Covered Porches	\$128		\$132	
Decks	\$225		\$231	
Dishes > 2"#	\$128		\$132	
Fence	\$128		\$132	

**BUILDING PERMIT PROCESSING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit I (Cont'd)

Permit Issuance Fees for Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
<u>Alterations and Site Accessory (Cont'd)</u>				
Fireplace (chimney rebuild)	\$128		\$132	
Foundation (repair, bolting, pier blocks, or pier posts)	\$225		\$231	
Garage Conversions	\$225		\$231	
Kitchen Major (structural alteration)	\$225		\$231	
Kitchen Minor	\$128		\$132	
Patio Covers (lattice or metal)	\$128		\$132	
Patio covers (wood)	\$225		\$231	
Re-siding/Stucco	\$128		\$132	
Re-roof	\$128		\$132	
Roof Structural Replacement	\$225		\$231	
Retaining Walls (masonry)	\$128		\$132	
Retaining Walls (wood)	\$128		\$132	
Screen Room (2 sided)	\$128		\$132	
Screen Room (3 sided)	\$225		\$231	
Skylights Domes	\$128		\$132	
Skylights Non-Structural	\$128		\$132	
Skylights Structural	\$225		\$231	
Spa/Hot Tub (plaster)	\$128		\$132	
Storage Shed	\$225		\$231	
Swimming Pool	\$128		\$132	
Walls	\$128		\$132	
Windows/doors	\$225		\$231	
Work Shop	\$225		\$231	
Unfinished Basement to Finish	\$225		\$231	
Unfinished Room to Finish	\$225		\$231	
Water Heater Replacement – Permit Center	\$48		\$49	
Water Heater Replacement – On-Line Permits	\$0		No Change	
<u>RS Garage</u>				
Attached Frames	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Frames	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
<u>Move Work Proposed</u>				
House Move	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
New Construction Dwellings				
Single Family (per model):				
≤ 1,000 square feet	\$2,176		\$2,304	
1,000 square feet ≤ area ≤ 3,000 square feet	\$4,080		\$4,320	
> 3,000 square feet	\$4,896		\$5,184	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.	\$952		\$1,008	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.	\$1,632		\$1,728	
Multi-Family (per building):*				
Multi-Family 0 - 10,000 sq. ft.	\$14,688		\$15,552	
Multi-Family 10,001 - 20,000 sq. ft.	\$23,664		\$25,056	
Multi-Family 20,001 - 40,000 sq. ft.	\$35,904		\$38,016	
Each additional 1,000 square feet	\$462		\$489	
Addition/Alteration				
≤ 750 sq. ft.	\$952		\$1,008	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.	\$1,632		\$1,728	
≥ 2,250 sq. ft.	\$2,448		\$2,592	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$0		No Change	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$544		\$576	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$544		\$576	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,088		\$1,152	
Addition/Alteration Combo Max Caps				
Alteration (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Addition (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Add/Alt (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Alteration (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Addition (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Add/Alt (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
RS Garage Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Accessory Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	

* Approved by the City Council on June 13, 2017, Resolution 78210

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J (Cont'd)

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Addition/Alteration Combo Max Caps (Cont'd)				
Combinations (add/alt, garage, acc) (A1)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Combinations (add/alt, garage, acc) (A2)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Alterations				
Alteration Structural (A1)	\$589		\$624	
Alteration Structural (A2)	\$589		\$624	
Alteration Nonstructural	\$181		\$192	
Attic Conversion	\$589		\$589	
Awning Aluminum	\$181		\$192	
Awning Canvas	\$181		\$192	
Balcony	\$589		\$624	
Baths Major Alts (fixtures moved)	\$181		\$192	
Baths Minor Alts	\$181		\$192	
Bay windows #	\$181		\$192	
Bay windows # (w/Floor)	\$181		\$192	
Covered Porch	\$181		\$192	
Deck 1 Story	\$589		\$624	
Deck 2 Story	\$589		\$624	
Dishes >2' #	\$181		\$192	
Fireplace (chimney rebuild) #	\$181		\$192	
Foundation Bolting (LnFt)	\$317		\$192	
Foundation Pier Blocks (each)	\$181		\$192	
Foundation Repair (LnFt)	\$589		\$624	
Garage Conversion	\$589		\$624	
Kitchens Major Alts	\$181		\$192	
Kitchens Minor Alts	\$181		\$192	
Patio cover (lattice)	\$317		\$336	
Patio cover (metal)	\$181		\$192	
Patio cover (wood)	\$317		\$336	
Residing/Stucco	\$181		\$192	
Roof structural replacement	\$317		\$336	
Screen Room (2 sided)	\$589		\$624	
Screen Room (3 sided)	\$589		\$624	
Skylight dome #	\$181		\$192	
Skylight non-structural #	\$181		\$192	
Skylight structural #	\$317		\$336	
Unfinished basement to finish	\$317		\$336	
Unfinished room to finish	\$317		\$336	
Walls (bearing)	\$317		\$336	
Walls (non-bearing)	\$181		\$192	
Walls (plumbing)	\$181		\$192	
Windows/Doors #	\$181		\$192	
Work Shop	\$589		\$624	

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J (Cont'd)

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RS Garage				
Attached Framed	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Framed	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Accessory Site				
# Antenna Tower <=30'	\$317		\$336	
# Antenna Tower >30'	\$589		\$624	
Accessory Structure (wood)	\$589		\$624	
Accessory Structure (masonry)	\$589		\$624	
Deck Detached	\$589		\$624	
Dishes >2' #	\$181		\$192	
Fence (masonry)	\$181		\$192	
Fence (wood, chain link)	\$181		\$192	
Fence (wrought Iron)	\$181		\$192	
Patio cover (lattice)	\$317		\$336	
Patio cover (metal)	\$181		\$192	
Patio cover (wood)	\$317		\$336	
Residing/Stucco	\$181		\$192	
Retaining wall (masonry)	\$589		\$624	
Retaining wall (wood)	\$589		\$624	
Spa/Hot Tub (Plaster)	\$181		\$192	
Storage Shed (masonry)	\$589		\$624	
Storage Shed (wood)	\$589		\$624	
Solar Canopy			\$192	
Swimming pool (Fiberglass)	\$181		\$192	
Swimming pool (plaster)	\$589		\$624	
Swimming pool (vinyl)	\$181		\$192	
Move Work Proposed				
House Move (A1)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
House Move (A2)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
Single Family (per building):				
≤ 1,000 square feet	\$3,906		\$4,130	
1,001 square feet ≤ area ≤ 3,000 square feet	\$4,743		\$5,015	
> 3,000 square feet	\$5,928		\$6,268	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.	\$1,534		\$1,622	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.	\$2,232		\$2,360	
Multi-Family (per building):				
Multi-Family 0 - 10,000 sq. ft.	\$10,881		\$11,505	
Multi-Family 10,001 - 20,000 sq. ft.	\$24,133		\$25,517	
Multi-Family 20,001 - 40,000 sq. ft.	\$45,198		\$47,790	
Each additional 1,000 sq. ft.	\$558		\$590	
Addition/Alteration				
< 750 sq. ft.	\$1,534		\$1,622	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.	\$2,232		\$2,360	
> 2,250 sq. ft.	\$3,208		\$3,392	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$139		\$147	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$279		\$295	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$558		\$590	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,116		\$1,180	

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K (Cont'd)

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Addition				
Habitable area added (A1)		Use sq. ft. in Addition/Alteration table for Permit Inspection Fees	No Change	
Habitable area added (A2)		Use sq. ft. in Addition/Alteration table for Permit Inspection Fees	No Change	
Complete Rebuilds-1 Story		Use sq. ft. in Addition/Alteration table for Permit Inspection Fees	No Change	
Complete Rebuilds-2 Story		Use sq. ft. in Addition/Alteration table for Permit Inspection Fees	No Change	
Pool Cabana		Use sq. ft. in Addition/Alteration table for Permit Inspection Fees	No Change	
Unfinished Basement to Build		Use sq. ft. in Addition/Alteration table for Permit Inspection Fees	No Change	
Unfinished Basement to Finish		Use sq. ft. in Addition/Alteration table for Permit Inspection Fees	No Change	
Unfinished Room to Build		Use sq. ft. in Addition/Alteration table for Permit Inspection Fees	No Change	
Unfinished Room to Finish		Use sq. ft. in Addition/Alteration table for Permit Inspection Fees	No Change	
Alterations*				
Alteration Structural	\$604		\$639	
Alteration Nonstructural	\$604		\$639	
Attic Conversion	\$604		\$639	
Awnings Aluminum	\$186		\$196	
Awnings Canvas	\$186		\$196	
Balcony	\$325		\$344	
Bath Major Alt (fixtures moved)	\$604 x # of units		\$639 x # of units	
Bath Minor Alts	\$604 x # of units		\$639 x # of units	
Bay windows #	\$325		\$344	
Bay windows # (w/Floor)	\$604		\$639	
Covered Porches	\$604		\$639	
Decks 1 Story	\$325 x # of units		\$344 x # of units	
Decks 2nd Story	\$604 x # of units		\$639 x # of units	
Dishes >2#	\$186		\$196	
Fireplace (chimney rebuild) #	\$325		\$344	
Foundation Bolting (Ln Ft)	\$325		\$344	
Foundation Pier Blocks (each)	\$325		\$344	
Foundation Pier Posts (each)	\$325		\$344	
Foundation Repairs (Ln Ft)	\$604		\$639	
Garage Conversions	\$604		\$639	
Kitchens Major (Struct Alt)	\$604 x # of units		\$639 x # of units	
Kitchens Minor	\$604 x # of units		\$639 x # of units	
Patio Covers (lattice)	\$186		\$196	
Patio Covers (metal)	\$186		\$196	
Patio Covers (wood)	\$325		\$344	
Residing/Stucco	\$325		\$344	
Roof structural replacement	\$604		\$639	
Screen Room (2 sided)	\$604		\$639	
Screen Room (3 sided)	\$604		\$639	
Skylights domes #	\$186		\$196	
Skylights non-structural #	\$325		\$344	
Skylights structural #	\$325		\$344	
Walls (bearing)	\$604		\$639	
Walls (non-bearing)	\$604		\$639	
Walls (plumbing)	\$604		\$639	
Windows/Doors #, 1 – 10 replacement	\$325		\$344	

*For FY21-22 the fees in the Alterations portion of Exhibit K are proposed to be subject to a fee cap based on the number of alterations and units included in a permit.

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K (Cont'd)

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations (Cont'd)				
Windows/Doors, 11 – 20 replacement	\$604		\$639	
Windows/Doors, 21 – 50 replacement	\$604		\$639	
Windows/Doors, >50 replacement	\$604		\$639	
Windows/Doors #	\$604		\$639	
Work Shop	\$604		\$639	
RS Garage				
Attached Framed	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Framed	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Accessory Site				
Antenna Tower <=30'	\$325		\$344	
Antenna Tower >30'	\$325		\$344	
Accessory Structure (wood)	\$604		\$639	
Accessory Structure (masonry)	\$604		\$639	
Decks Detached	\$325		\$344	
Dishes >2'#	\$186		\$196	
Fence (masonry)	\$325		\$344	
Fence (wood, chain link)	\$325		\$344	
Fence (wrought Iron)	\$325		\$344	
Patio Covers (lattice)	\$186		\$196	
Patio Covers (metal)	\$186		\$196	
Patio Covers (wood)	\$325		\$344	
Retaining walls (masonry)	\$604		\$639	
Retaining walls (wood)	\$604		\$639	
Spa/Hot Tub (plaster)	\$604		\$639	
Storage Shed (masonry)	\$604		\$639	
Storage Shed (wood)	\$604		\$639	
Solar Canopy			\$639	
Swimming pool (Fiberglass)	\$604		\$639	
Swimming pool (plaster)	\$604		\$639	
Swimming pool (vinyl)	\$604		\$639	
Move Work Proposed				
House Move	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	

**BUILDING PERMIT PROCESSING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit L

Permit Issuance Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
<u>New Construction - Shell (sq. ft.)</u>				
0 - 2,500 square feet	\$772		\$792	
2,501 square feet ≤ area ≤ 10,000 square feet	\$1,544		\$1,584	
10,001 square feet ≤ area ≤ 20,000 square feet	\$2,316		\$2,376	
Greater than 20,000 square feet	\$3,088		\$3,168	
<u>Finish Interior & Tenant Improvement (sq. ft.)</u>				
501 - 2,500 square feet	\$386		\$396	
2,501 square feet ≤ area ≤ 10,000 square feet	\$386		\$396	
10,001 square feet ≤ area ≤ 20,000 square feet	\$579		\$594	
20,001 square feet ≤ area ≤ 40,000 square feet	\$772		\$792	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$96		\$99	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$96		\$99	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$193		\$198	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$193		\$198	
<u>Alterations and Site Accessory</u>				
Accessory Structure (wood)	\$225		\$231	
Accessory Structure (masonry)	\$225		\$231	
ATM	\$128		\$132	
Awnings	\$128		\$132	
Canopy Structure	\$418		\$429	
Cooling Tower	\$225		\$231	
Damage Repair	\$225		\$231	
Demising Walls Only	\$225		\$231	
Demo Interior Walls	\$225		\$231	
Deck Repairs	\$225		\$231	
Façade Changes	\$418		\$429	

**BUILDING PERMIT PROCESSING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit L (Cont'd)

Permit Issuance Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations and Site Accessory (Cont'd)				
Fountains	\$225		\$231	
Hood Installations	\$128		\$132	
HVAC Systems	\$128		\$132	
Masonry Fence	\$128		\$132	
Occupancy Changes	\$128		\$132	
Permit to Final	\$128		\$132	
Racks	\$225		\$231	
Rated Corridors	\$128		\$132	
Re-roof	\$128		\$132	
Restroom Alterations	\$128		\$132	
Retaining Walls	\$128		\$132	
Seismic Upgrades	\$418		\$429	
Signs	\$128		\$132	
Skylights Non-Structural	\$128		\$132	
Skylights Structural	\$225		\$231	
Sound Walls	\$128		\$132	
Spray Booth	\$128		\$132	
Swimming Pool	\$225		\$231	
T-Bar Ceilings	\$128		\$132	
Tools	\$225		\$231	
Trailers Installed	\$225		\$231	
Trellis(s) Patio Covers	\$128		\$132	
Garage				
0 - 10,000 square feet	Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change	
10,000 < area < 50,000 square feet	Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change	
Greater than 50,000 square feet	Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change	

**BUILDING PLAN CHECKING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit M

Permit Plan Checking Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell (sq. ft.)				
0 - 2,500 sq. ft.	\$4,760		\$5,040	
2,501 sq. ft. ≤ area ≤ 10,000 sq. ft.	\$9,112		\$9,648	
10,001 sq. ft. ≤ area ≤ 20,000 sq. ft.	\$14,045		\$15,264	
20,001 sq. ft. ≤ area ≤ 40,000 sq. ft.	\$18,360		\$19,440	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$190		\$201	
Finish Interior & Tenant Improvement (sq. ft.)				
0- 1,000 square feet			\$1,728	
1,001 - 2,500 square feet	\$3,264		\$3,456	
2,501 square feet ≤ area ≤ 10,000 square feet	\$5,440		\$5,760	
10,001 square feet ≤ area ≤ 20,000 square feet	\$8,976		\$9,504	
20,001 square feet ≤ area ≤ 40,000 square feet	\$13,376		\$14,544	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$190		\$201	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$0		No Change	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$544		\$576	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$544		\$576	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,088		\$1,152	
Garage (Sq. Ft.)				
0 - 10,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	
10,000 < area < 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	
Greater than 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	

**BUILDING INSPECTION FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit N

Permit Inspection Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell (sq. ft.)				
0 - 2,500 square feet	\$3,348		\$3,540	
2,501 square feet ≤ area ≤ 10,000 square feet	\$6,138		\$6,490	
10,001 square feet ≤ area ≤ 20,000 square feet	\$13,322		\$14,086	
20,001 square feet ≤ area ≤ 40,000 square feet	\$16,321		\$17,257	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$125		\$132	
Finish Interior & Tenant Improvement (sq. ft.)				
0- 1,000 square feet			\$1,032	
1,001 - 2,500 square feet	\$976		\$1,032	
2,501 square feet ≤ area ≤ 10,000 square feet	\$3,138		\$3,318	
10,001 square feet ≤ area ≤ 20,000 square feet	\$7,184		\$7,596	
20,001 square feet ≤ area ≤ 40,000 square feet	\$16,321		\$17,257	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$223		\$236	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$139		\$147	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$279		\$295	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$558		\$590	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,116		\$1,180	
Garage (Sq. Ft.)				
0 - 10,000 square feet	Use Non-Residential Shell sq. ft. table for permit inspection fees		No Change	
10,000 < area < 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit inspection fees		No Change	
Greater than 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit inspection fees		No Change	

**BUILDING PRESCRIPTIVE ITEM FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit O

Prescriptive Item Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Garage (Sq. Ft.) (Cont'd)				
Antenna	\$1,879		\$1,985	
ADA Upgrade	\$1,879		\$1,985	
Awnings/Trellis(s) Patio Covers	\$1,321		\$1,395	
Canopy Structure (includes solar canopy)	\$1,962		\$2,070	
Cooling Tower			\$2,084	
Damage Repairs			\$2,084	
Deck Repairs (50 ft. increments)	\$1,321		\$1,395	
Demising Walls			\$1,107	
Demo Interior Walls			\$1,107	
Façade Changes	\$2,520		\$2,660	
Fountains			\$1,796	
Hood Installations			\$1,494	
HVAC Systems			\$1,494	
Masonry Fences			\$1,107	
Occupancy Changes			\$812	
Permit to Final	\$867		\$911	
Racks			\$1,107	
Restroom Alteration			\$1,985	
Retaining/Sound Walls (100 ft. increments)	\$1,042		\$1,100	
Seismic Upgrade			\$1,107	
Signs	\$770		\$812	
Skylights, Non-Structural	\$1,042		\$1,100	
Spray Booth			\$963	
Swimming Pools	\$2,520		\$2,660	
T-Bar Ceiling			\$1,107	
Tools			\$1,697	
Trailers Installed	\$1,607		\$1,697	

**MINISTERIAL DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit P

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings	\$6,202 (1 to 2 dwellings) + \$444 per dwelling unit (units 3 to 24)		\$6,560 (1 to 2 dwellings) + \$470 per dwelling unit (units 3 to 24)	
5%+ Slope or within 100' of stream bed	See Exhibit H		See Exhibit H	
25 to 99 dwellings	\$15,502 + \$69 per dwelling unit (units 26 to 99)		\$16,397 + \$73 per dwelling unit (units 26 to 99)	
5%+ Slope or within 100' of stream bed	See Exhibit H		See Exhibit H	
100 to 499 dwellings	\$20,671 + \$7 per dwelling unit (units 101 to 499)		\$21,864 + \$8 per dwelling unit (units 101 to 499)	
5%+ Slope or within 100' of stream bed	See Exhibit H		See Exhibit H	
500 dwellings and higher	\$24,116 + \$48 per dwelling unit (units 501+)		\$25,507 + \$51 per dwelling unit (units 501+)	
5%+ Slope or within 100' of stream bed	See Exhibit H		See Exhibit H	
NON-RESIDENTIAL				
0 to 49,999 square feet	\$7,197 for first 5,000 sq. ft. + \$0.02 for each additional sq.ft.		\$7,613 for first 5,000 sq. ft. + \$0.02 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		See Exhibit H	
50,000 to 499,999 square feet	\$8,740 for first 50,000 square feet + \$0.05 for each additional sq.ft.		\$9,244 for first 50,000 square feet + \$0.05 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		See Exhibit H	
100,000 to 299,999 square feet	\$11,024 for first 100,000 square feet + \$0.01 for each additional sq.ft.		\$11,660 for first 100,000 square feet + \$0.01 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		See Exhibit H	
300,000 square feet and over	\$13,780 for first 300,000 square feet + \$0.05 for each additional sq.ft.		\$14,575 for first 300,000 square feet + \$0.05 for each additional sq.ft.	
5%+ Slope or within 100' of stream bed	See Exhibit H		See Exhibit H	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		No Change	
Drive-Through Use	See Exhibit H		No Change	
Midnight - 6 a.m. Operation	See Exhibit H		No Change	
Mobilehome Conversion	See Exhibit H		No Change	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		No Change	
Conversion to Condominiums	See Exhibit H		No Change	

* Outdoor Use charge does not apply to an amendment to an existing permit

** Applies only to applications for which rezoning was filed prior to July 1, 1990

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
MODULAR FEE SCHEDULE**

Exhibit Q

Permit Plan Checking Fees for modular Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
New Construction Dwellings				
Single Family (per model):				
≤ 1,000 square feet			\$2,034	
1,000 square feet ≤ area ≤ 3,000 square feet			\$4,320	
> 3,000 square feet			\$5,184	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.			\$907	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.			\$1,555	
Multi-Family (per building):*				
Multi-Family 0 - 10,000 sq. ft.			\$13,996	
Multi-Family 10,001 - 20,000 sq. ft.			\$22,550	
Multi-Family 20,001 - 40,000 sq. ft.			\$34,214	
Each additional 1,000 square feet			\$440	
Addition/Alteration				
≤ 750 sq. ft.			\$907	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.			\$1,555	
≥ 2,250 sq. ft.			\$2,322	

**BUILDING INSPECTION FEES - RESIDENTIAL
MODULAR FEE SCHEDULE**

Exhibit R

Permit Inspection Fees for modular Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
Single Family (per building):				
≤ 1,000 square feet			\$3,304	
1,001 square feet ≤ area ≤ 3,000 square feet			\$4,012	
> 3,000 square feet			\$5,015	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.			\$1,298	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.			\$1,888	
Multi-Family (per building):				
Multi-Family 0 - 10,000 sq. ft.			\$9,204	
Multi-Family 10,001 - 20,000 sq. ft.			\$20,414	
Multi-Family 20,001 - 40,000 sq. ft.			\$38,232	
Each additional 1,000 sq. ft.			\$472	
Addition/Alteration				
< 750 sq. ft.			\$1,298	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.			\$1,888	
> 2,250 sq. ft.			\$2,714	

**BUILDING PLAN CHECKING FEES - NON-RESIDENTIAL
MODULAR FEE SCHEDULE**

Exhibit S

Permit Plan Checking Fees for modular Non-Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell (sq. ft.)				
0 - 2,500 sq. ft.			\$4,536	
2,501 sq. ft. ≤ area ≤ 10,000 sq. ft.			\$8,683	
10,001 sq. ft. ≤ area ≤ 20,000 sq. ft.			\$13,737	
20,001 sq. ft. ≤ area ≤ 40,000 sq. ft.			\$17,496	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.			\$181	
Finish Interior & Tenant Improvement (sq. ft.)				
0- 1,000 square feet			\$1,555	
1,001 - 2,500 square feet			\$3,110	
2,501 square feet ≤ area ≤ 10,000 square feet			\$5,184	
10,001 square feet ≤ area ≤ 20,000 square feet			\$8,553	
20,001 square feet ≤ area ≤ 40,000 square feet			\$13,089	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.			\$181	

**BUILDING INSPECTION FEES - NON-RESIDENTIAL
MODULAR FEE SCHEDULE**

Exhibit T

Permit Inspection Fees for modular Non-Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
<u>New Construction - Shell (sq. ft.)</u>				
0 - 2,500 square feet			\$2,655	
2,501 square feet ≤ area ≤ 10,000 square feet			\$6,077	
10,001 square feet ≤ area ≤ 20,000 square feet			\$11,269	
20,001 square feet ≤ area ≤ 40,000 square feet			\$13,806	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.			\$106	
<u>Finish Interior & Tenant Improvement (sq. ft.)</u>				
0- 1,000 square feet			\$826	
1,001- 2,500 square feet			\$826	
2,501 square feet ≤ area ≤ 10,000 square feet			\$2,655	
10,001 square feet ≤ area ≤ 20,000 square feet			\$6,077	
20,001 square feet ≤ area ≤ 40,000 square feet			\$13,806	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.			\$188	

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
1. Fingerprinting								
1 General (Non-Criminal)	\$48.00 per set (in addition to State Dept of Justice Fee)		No Change					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
Sub-total Fingerprinting		98.0%						
2. Photographs								
1 Black & White - 3 1/2" x 5"	\$9.00 each		No Change					
2 Black & White - 5" x 7"	\$9.00 each		No Change					
3 Black & White - 8" x 10"	\$9.00 each		No Change					
4 CD	\$41.00 per CD		No Change					
5 Color - 3 1/2" x 5"	\$7.00 each		No Change					
6 Color - 4" x 6"	\$7.00 each		No Change					
7 Color - 5" x 7"	\$7.00 each		No Change					
8 Color 8" x 10"	\$7.00 each		No Change					
9 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Photographs		99.0%		4,749	4,715	4,715	99.3%	99.3%
3. Public Records/Tapes								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act - Research	\$169.00 per hour or fraction there of		\$173.00 per hour or fraction there of					
3 Duplicate Tapes - Audio Tapes	\$12 per 60 minute tape		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Duplicate Tapes - Audio Tapes	\$12.00 per 90 minute tape		No Change					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records 11" x 17"	See Public Records Act Fees		No Change					
7 Public Records - Public Records 8.5" x 11"	See Public Records Act Fees		No Change					
8 Public Records - Traffic Accident Reports	\$16 per report		No Change					
Sub-total Public Records/Tapes		27.8%		510,797	142,375	143,875	27.9%	28.2%
4. Repossessed Vehicles								
1 Repossessed Vehicles	\$15 per vehicle		No Change					
Sub-total Repossessed Vehicles		22.6%		71,847	16,500	16,500	23.0%	23.0%
5. Special Services								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Police Artist Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Special Services		100.0%		4,800	4,800	4,800	100.0%	100.0%
6. Tow Service Dispatch								
1 Tow Service Dispatch	\$9 per dispatch		No Change					
Sub-total Tow Service Dispatch		93.1%		139,176	129,600	129,600	93.1%	93.1%
7. Vehicle Impound								
1 Vehicle Impound Fee	\$122.00 per release		No Change					
Sub-total Vehicle Impound		80.0%		606,409	488,000	488,000	80.5%	80.5%
8. Visa Clearance Letters								
1 Visa Clearance Letters	\$21.00 per letter		\$20.00 per letter					
Sub-total Visa Clearance Letters		98.6%		3,664	3,675	3,500	100.3%	95.5%
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I		59.7%		1,341,442	789,665	790,990	58.9%	59.0%
PUBLIC SAFETY FEES - CATEGORY II								
1. Gun Harm Reduction								
1 Annual Gun Harm Reduction Fee			\$25 per gun-owning household (paid to City-designated non-profit agency)					
Sub-total Gun Harm Reduction							0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Police Recruit Academy Fee									
1 Outside Agency Recruit Fee	\$6,300 per recruit per academy		No Change						
Sub-total Police Recruit Academy Fee									
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II		0.0%						0.0%	0.0%
PUBLIC SAFETY PERMITS - CATEGORY I									
1. Amusement Devices									
1 Exhibitor Permit	\$287.00 + device fee		\$282.00 + device fee						
2 Location Permit	\$287.00 + device fee		\$282.00 + device fee						
3 Operator Permit	\$269.00 + device fee		\$282.00 + device fee						
4 Per Device	\$97.00 per year for each device		\$96.00 per year for each device						
Sub-total Amusement Devices		99.3%		159,185	160,435	158,910		100.8%	99.8%
2. Bingo									
1 General Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
2 General Permit Renewal	\$50.00 + 2.27% of monthly gross payouts		No Change						
3 Special One-Day Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
Sub-total Bingo		100.0%		713	750	750		105.2%	105.2%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Cannabis Fees								
1 Amendment processing fee	\$1,268 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours		\$1,261 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours					
2 Annual operating fee	\$147,645 per year, per Business		\$131,648 per year, per Business					
3 Application receipt fee (criminal background check)	\$83 per application, plus fingerprint fees and any fee charged by the State Department of Justice		\$77.00 per application, plus fingerprint fees and any fee charged by the State Department of Justice					
4 Code Enforcement Inspector hourly rate	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
5 Delivery vehicle inspection fee	\$53 per vehicle		No Change					
6 Fingerprint appointment - No show fee	50% of the Application Receipt Fee if not cancelled prior to 24 hours. If rescheduled, applicant's No Show Fee will be applied to the Application Receipt Fee		No Change					
7 GPS Tracking Device	Actual cost		No Change					
8 GPS Tracking Device Monthly Monitoring Fee	Actual cost		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Initial application processing fee	\$2,974 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours		\$2,966 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours					
10 Planning services hourly inspection fee	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
11 Police Department cannabis sworn hourly inspection fee	\$178 per hour		\$182 per hour					
12 Renewal registration processing fee	\$2,940 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours		\$2,880 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours					
13 Zoning code verification certificate application processing fee	\$2,679 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inspection Fee per hour after four (4) hours		\$2,792 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours					
Sub-total Cannabis Fees		100.0%		2,429,795	2,709,507	2,429,270	111.5%	100.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4. Cardrooms								
1 Appeal Hearing Deposit		The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change				
2 Cardroom License Application Fee Deposit		The amounts will be specified in a guideline Schedule of Costs and Charges that will be published, maintained, and updated by the Administer of Gaming Control.		Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees	No Change			
3 Cardroom Permit		\$1,000 per year		No Change				
4 Cardroom Permit Amendment Fee		\$5,000 per amendment		No Change				
5 Cardroom Regulation Fee		\$966,017 per Cardroom per year		\$959,690.00 per Cardroom per year				
6 Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator		Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom		No Change				
7 Work Permit Fees - Employee Transfer Fee		\$258.00 per transfer		\$252.00 per transfer				

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 Work Permit Fees - New (Civilian Administration)	\$458.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$451.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
9 Work Permit Fees - New (Sworn Administration)	\$526.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$514.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
10 Work Permit Fees - Renewal (Civilian Administration)	\$383.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$377.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
11 Work Permit Fees - Renewal (Sworn Administration)	\$441.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$431.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
Sub-total Cardrooms		99.2%		2,295,587	2,281,855	2,274,472	99.4%	99.1%
5. Concealable Firearms								
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law (Penal Code 26190)		No Change					
2 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$359 per permit plus any fee charged by the State Department of Justice		\$353.00 per permit plus any fee charged by the State Department of Justice					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Concealable Firearms - Dealer Initial Application	\$801.00 per permit plus any fee charged by the State Department of Justice		\$786.00 per permit plus any fee charged by the State Department of Justice					
Sub-total Concealable Firearms		99.9%		2,280	2,320	2,278	101.8%	99.9%
6. Crime Prevention Through Environmental Design								
1 Crime Prevention Through Environmental Design	\$182.00 per hour		\$178.00 per hour					
Sub-total Crime Prevention Through Environmental Design		99.7%		2,681	2,730	2,670	101.8%	99.6%
7. Disturbance								
1 Disturbance Fee	Actual cost of response		No Change					
Sub-total Disturbance		100.0%		1,000	1,000	1,000	100.0%	100.0%
8. Event Promoter Permit								
1 Event Promoter Permit	\$1,652.00 per 2 years		\$1,633.00 per 2 years					
Sub-total Event Promoter Permit		99.9%		1,634	1,653	1,633	101.2%	99.9%
9. Funeral Escort								
1 Operator Permit - Initial	\$334.00 initial permit		\$326.00 initial permit					
2 Operator Permit - Renewal	\$143.00 per annual renewal		\$139.00 per annual renewal					
3 Vehicle Inspection Permit	\$119.00 annually		\$116.00 annually					
Sub-total Funeral Escort								

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
10. Gaming Permit Registration - Non-Profit Fundraisers									
1 Gaming Permit Registration - Non-Profit Fundraisers	\$334.00 per event		\$326.00 per event						
Sub-total Gaming Permit Registration - Non-Profit Fundraisers		99.7%							
11. Ice Cream Vendor									
1 Ice Cream Employee License - New Permit	\$287.00 per permit plus fingerprint fees		\$279.00 per permit plus fingerprint fees						
2 Ice Cream Employee License - Renewal Fee	\$287.00 annual renewal plus fingerprint fees		\$279.00 annual renewal plus fingerprint fees						
3 Ice Cream Truck Business - New Permit	\$223.00 per permit plus fingerprint fees		\$217.00 per permit plus fingerprint fees						
4 Ice Cream Truck Business - Renewal Fee	\$223.00 annual renewal plus fingerprint fees		\$217.00 annual renewal plus fingerprint fees						
5 Ice Cream Truck Inspection	\$62.00 per 2 years		\$60.00 per 2 years						
Sub-total Ice Cream Vendor		99.9%		3,556	3,647	3,545	102.6%	99.7%	
12. Massage Parlors									
1 Massage Business Permit	\$2,416.00 per 2 years (includes initial inspection)		\$2,371.00 per 2 years (includes initial inspection)						
2 Massage Reinspection	\$287.00 per reinspection		\$279.00 per reinspection						
3 Massage Renew	\$949.00 per renewal		\$927.00 per renewal						
4 Ownership/Management License	\$469.00 per initial permit		\$457.00 per initial permit						
5 Ownership/Management License Renewal	\$422.00 per 2 year renewal		\$411.00 per 2 year renewal						
Sub-total Massage Parlors		100.0%		143,608	146,411	143,538	102.0%	100.0%	

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13. Miscellaneous Permits/Fees								
1 License/Permit Transfer	\$41.00 per transfer		No Change					
2 Media Production Permit	\$478.00 per permit		\$466.00 per permit					
3 One-Day Liquor Assessment	\$364.00 per permit		\$361.00 per permit					
4 Press Pass	\$200.00 per permit		No Change					
5 Replacement of ID Cards, Permits, & Licenses	\$41.00 per replacement		No Change					
Sub-total Miscellaneous Permits/Fees		94.2%		54,754	52,140	51,765	95.2%	94.5%
14. Parade								
1 Parade Permit	\$223.00 per permit		\$217.00 per permit					
Sub-total Parade		100.0%		869	892	868	102.7%	99.9%
15. Pawnbrokers/Secondhand Dealers								
1 Pawnbroker License	\$613.00 initial issue + any fee charged by the State Department of Justice		\$597.00 initial issue + any fee charged by the State Department of Justice					
2 Pawnbroker License Renewal	\$613.00 annually + any fee charged by the State Department of Justice		\$597.00 annually + any fee charged by the State Department of Justice					
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$613.00 annually + any fee charged by the State Department of Justice		\$597.00 annually + any fee charged by the State Department of Justice					
Sub-total Pawnbrokers/Secondhand Dealers		99.9%		11,956	12,260	11,940	102.5%	99.9%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
16. Peddler Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead.									
1 Approved Location Permit - New Permit	\$500.00 per 2 year permit (includes initial inspection fee)		No Change						
2 Approved Location Permit - Renewal	\$500.00 per 2 year permit (includes initial inspection fee)		No Change						
3 Approved Location Reinspection	\$500.00 per reinspection		No Change						
4 Employee License Fee	\$143.00 per 2 year renewal		\$139.00 per 2 year renewal						
5 Issue ID Card	\$41.00 per 2 year renewal		No Change						
6 Peddler Mobile Permit - New Permit	\$356.00 per 2 year permit (includes initial inspection fee)		No Change						
7 Peddler Mobile Permit - Renewal	\$356.00 per 2 year renewal (includes initial inspection fee)		No Change						
8 Peddler Mobile Reinspection	\$356.00 per reinspection		No Change						
Sub-total Peddler		59.3%		16,376	9,770	9,762	59.7%	59.6%	
17. Peep Show Establishment Costs shown exclude investigative time.									
1 Application Fee	\$227.00 per 2 years		\$222.00 per 2 years						
2 Permit Inspection	See Fire Department Fees		No Change						
Sub-total Peep Show Establishment									
18. Periodicals Canvasser									
1 Canvasser of Periodicals Permit	\$76.00 every 2 years		\$74.00 every 2 years						
Sub-total Periodicals Canvasser									

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
19. Pool/Billiard Room Costs shown exclude investigative time.									
1 Pool or Billiard Room License	\$478.00 per year		\$466.00 per year						
Sub-total Pool/Billiard Room		99.9%		1,399	1,434	1,398	102.5%	99.9%	
20. Public Dance Hall									
1 New Permit - Class A & C	\$502.00 initial permit		\$492.00 initial permit						
2 New/Renewal - Class B	\$191.00 per permit		\$186.00 per permit						
3 Renewal - Class A & C	\$406.00 per annual renewal		\$399.00 per annual renewal						
Sub-total Public Dance Hall		99.9%		1,078	1,099	1,077	102.0%	99.9%	
21. Public Entertainment									
1 Business Permit New Fee	\$1,883.00 per four (4) years		\$1,860.00 per four (4) years						
2 Business Permit Renewal Fee	\$1,032.00 per four (4) years		\$1,019.00 per four (4) years						
3 Identification Card	\$41.00 per 2 years		No Change						
4 Management License Change of Venue Fee	\$218.00 per venue change		\$214.00 per venue change						
5 Management License New Fee	\$977.00 per initial permit		\$965.00 per initial permit						
6 Management License Renewal Fee	\$548.00 per two (2) year renewal		\$542.00 per two (2) year renewal						
7 Ownership License New Fee	\$977.00 per initial permit		\$965.00 per initial permit						
8 Ownership License Renewal Fee	\$548.00 per four (4) year renewal		\$542.00 per four (4) year renewal						
Sub-total Public Entertainment		99.9%		15,688	15,877	15,684	101.2%	100.0%	

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
22. Sales								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$95.00 per 30 day permit		\$93.00 per 30 day renewal					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$95.00 per 60 day permit		\$93.00 per 60 day permit					
Sub-total Sales		99.2%						
23. Secondary Employment								
1 New Permit	\$262.00 per year		No Change					
2 Permit - Events Lasting 5 Days or Less	\$262.00 per event		No Change					
3 Renewal Fee	\$262.00 per year		No Change					
4 Schools/Public Entity	\$35 per year		No Change					
Sub-total Secondary Employment		80.7%		59,570	52,926	52,925	88.9%	88.9%
24. Street Closing								
1 Temporary Street Closing Permit	\$256.00 per event		\$0 per event					
Sub-total Street Closing				25,573	25,600		100.1%	
25. Taxicab								
1 Restricted Owner's License	\$2,063.00 per company annually		\$2,011.00 per company annually					
2 Taxi Company Application	\$7,701.00 per application		\$7,520.00 per application					
3 Taxi Company Renewal	\$517.00 per application (1 year)		\$504.00 per application (1 year)					
4 Taxicab Driver's Permit - New	\$623.00 per initial permit		\$676.00 per initial permit					
5 Taxicab Driver's Permit - Renewal	\$352.00 per 2 year renewal		\$387.00 per 2 year renewal					
6 Taxicab Driver's Permit - Retest or Missed Test	\$326.00 per retest		\$318.00 per retest					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	\$195.00 per inspection/re-inspection		\$233.00 per inspection/re-inspection					
8 Taxicab Vehicle Reinspection or Missed Inspection	\$195.00 per inspection/reinspection		\$233.00 per inspection/reinspection					
Sub-total Taxicab		85.2%		104,269	92,222	104,127	88.5%	99.9%
26. Tow Car								
1 Private Property Tow	\$374.00 per application per two (2) years (includes initial inspection fee)		\$364.00 per application per two (2) years (includes initial inspection fee)					
2 Private Property Tow Reinspection	\$374.00 per reinspection		\$364.00 per reinspection					
3 Tow Car Business Assistant (Driver) - New Permit Application	\$254.00 per initial permit		\$248.00 per initial permit					
4 Tow Car Business Assistant (Driver) Permit Renewal	\$254.00 renewal per two (2) years		\$248.00 renewal per two (2) years					
5 Tow Car Business Permit - New Permit	\$334.00 per initial permit		\$326.00 per initial permit					
6 Tow Car Business Permit - Renewal Fee	\$334.00 renewal per two (2) years		\$326.00 renewal per two (2) years					
Sub-total Tow Car		99.9%		134,136	137,530	133,930	102.5%	99.9%
SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I		98.9%		5,465,707	5,712,058	5,401,542	104.5%	98.8%
TOTAL DEPARTMENT - GENERAL FUND				6,807,149	6,501,723	6,192,532	95.5%	91.0%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				6,807,149	6,501,723	6,192,532	95.5%	91.0%
TOTAL DEPARTMENT - Category II							0.0%	0.0%
TOTAL DEPARTMENT				6,807,149	6,501,723	6,192,532	95.5%	91.0%

PAGE IS INTENTIONALLY LEFT BLANK

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY I								
1. Animal Event Permit Fees								
1 Large animals event permit (limited engagements or short term events)	\$1,980 per permit; plus applicable application fee (includes initial inspection)		No Change					
2 Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	\$580 per Animal Control Officer per event		No Change					
3 Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	\$675 per Senior Animal Control Officer per event		No Change					
Sub-total Animal Event Permit Fees								
2. Animal Permit Fees								
1 Animal facilities and animal event permit - non-private kennels	\$390 annually; plus applicable application fee (includes initial inspection)		No Change					
2 Animal facilities permit - private kennels	\$390 annually; plus applicable application fee (includes initial inspection)		No Change					
3 Beekeeping permit	\$390; plus applicable application fee (2 year permit, includes initial inspection)		No Change					
4 Dangerous animal permit (to keep a dangerous animal other than a vicious dog) Moving to CAT II	\$390 annually; plus applicable application fee (includes initial inspection)		Delete					
7 Dangerous dog permit (permit fee including tags) Moving to CAT II	\$750 per permit; plus applicable application fee (includes initial inspection)		Delete					
8 Dangerous dog permit renewal Moving to CAT II	\$460 per permit; plus applicable application fee (includes initial inspection)		Delete					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Keeping of animals, fowl, or livestock permit Moving to CAT II	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)		Delete					
Sub-total Animal Permit Fees		89.8%		21,617	21,450	21,450	99.2%	99.2%
3. Inspection Fees [Move to Category II]								
2 Additional inspection time (30 minute increments, already on-site) Move to CAT II	\$70 per 30 minute increment or portion thereof		Delete					
3 Inspection fee (1 hour included) Move to CAT II	\$390 per inspection		Delete					
6 Re-inspection fee (30 minute inspection, includes travel) Move to CAT II	\$215 per re-inspection plus additional inspection time as applicable		Delete					
Sub-total Inspection Fees		91.9%						
4. Permit Application Fees [Move to Category II]								
1 Animal permit application Move to CAT II	\$210 per permit		Delete					
4 Animal permit application renewal fee Move to CAT II	\$110 per permit		Delete					
5 Dangerous animal permit application fee Move to CAT II	\$210 per permit		Delete					
8 Dangerous dog permit application Move to CAT II	\$210 per permit		Delete					
Sub-total Permit Application Fees		90.3%						
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY I		89.9%		21,617	21,450	21,450	99.2%	99.2%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
1. Adoption Fees A detailed listing of the fee for each animal will be posted on the Animal Care and Services website at www.sanjoseanimals.com.								
1 Adoption fee increases		Established by the Director of Public Works or Designee		No Change				
2 Adoption hold fee - cat board		\$15 per day or portion thereof		No Change				
3 Adoption hold fee - dog board		\$25 per day or portion thereof		No Change				
4 Adoption hold fee - other small animal board (excludes cat or dog)		\$12 per day or portion thereof		No Change				
5 Dog & cat adoptions (includes spay/neuter, vaccinations, microchip, and one-year license)		Established by the Director of Public Works or Designee		No Change				
6 Other animal adoptions (not including cats, dogs, or rabbits)		Established by the Director of Public Works or Designee		No Change				
7 Other fee reduction		Established by the Director of Public Works or Designee		No Change				
8 Promotional adoption fee		Established by the Director of Public Works or Designee		No Change				
9 Rabbit adoptions (includes spay/neuter and microchip)		Established by the Director of Public Works or Designee		No Change				
10 Senior citizen discount (does not include animals on sale for promotional events)		20% off posted price		No Change				
Sub-total Adoption Fees		48.5%		493,786	211,800	211,800	42.9%	42.9%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Animal Permit Fees									
5 Dangerous Animal Permit (to keep a dangerous animal other than a vicious dog)				\$390 annually; plus applicable application fee (includes initial inspection)					
6 Dangerous Dog Permit (permit fee including tags)				\$750 per permit; plus applicable application fee (includes initial inspection)					
9 Dangerous Dog Permit Renewal				\$460 per permit; plus applicable application fee (includes initial inspection)					
10 Keeping of Animals, Fowl, or Livestock Permit				\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)					
Sub-total Animal Permit Fees					30,733	39,500	39,500	128.5%	128.5%
3. Board and Impound Fees									
1 Animal returned to owner transaction fee	\$30			No Change					
2 Boarding fee - cat	\$15 per day or portion thereof			No Change					
3 Boarding fee - dog	\$25 per day or portion thereof			No Change					
4 Boarding fee - large livestock (over 100 pounds)	Actual costs			No Change					
5 Impound - large livestock (100 pounds or over)	Actual costs			No Change					
6 Impound - licensed cat or dog	\$30			No Change					
7 Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	\$25			No Change					
8 Impound - unlicensed cat or dog	\$40			No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	\$12 per day or portion thereof		No Change					
10 Other Impound- small animals other than cat	\$25		No Change					
11 Transport fee	\$60		No Change					
Sub-total Board and Impound Fees		94.2%		5,425,389	161,435	161,435	3.0%	3.0%
4. Disposal/Euthanasia Fees								
1 Disposal fee for licensed dog or cat	No charge		No Change					
2 Disposal fee for licensed dog or cat - in the field	Transport fee		No Change					
3 Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	\$13		\$15					
4 Euthanasia fee - large animal over 100 pounds	Actual costs		No Change					
5 Euthanasia fee - large animal surcharge in the field	\$40 plus disposal fee and transport fee		No Change					
6 Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	\$20		\$25					
7 Transport fee	\$60		No Change					
Sub-total Disposal/Euthanasia Fees		78.5%		50,862	17,725	21,275	34.9%	41.8%
5. Inspection Fees								
1 Additional Inspection Time (30 Minute Increments, Already On-site)			\$70 per 30 minute increment or portion thereof					
4 Inspection Fee (1 Hour Included)			\$390 per inspection					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
5 Re-Inspection Fee (30 Minute Inspection, Includes Travel)				\$215 per re-inspection plus additional inspection time as applicable					
Sub-total Inspection Fees					218	215	215	98.6%	98.6%
6. License Fees License only valid with proof of current rabies vaccine.									
1 Cat license fee - for three years if spayed and neutered with a 3-year rabies vaccine Formerly Cat license fee - for three years if spayed and neutered	\$30 for 3 years			\$40 for 3 years					
2 Cat license fee - if not spayed or neutered	\$35 per year			No Change					
3 Cat license fee - if spayed or neutered	\$15 per year			\$20 per year					
4 Dog license fee - for three years if spayed or neutered	\$50 for 3 years			\$55 for 3 years					
5 Dog license fee - if not spayed or neutered	\$65			No Change					
6 Dog license fee - if spayed or neutered with a 3-year rabies vaccine Formerly Dog license fee - if spayed or neutered	\$25			No Change					
7 Exemption from cat license fee for senior citizens with a spayed or neutered cat	No charge			No Change					
8 Exemption from dog license fee for law enforcement dog	No charge			No Change					
9 Exemption from dog license fee for senior citizens with a spayed or neutered dog	No charge			No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Exemption from dog license for guiding dog (for blind, deaf or physically disabled)	No charge		No Change					
11 License late fee - imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed	\$45		No Change					
12 Penalty for late application or renewal	\$15		No Change					
13 Tag replacement - replace previously issued tag after loss	\$4		\$5					
Sub-total License Fees		15.7%		2,659,774	1,852,250	1,962,250	69.6%	73.8%
7. Other Charges								
1 Animal facilities permits late renewal penalty	\$20		No Change					
2 Animal product sales	Established by the Director of Public Works or Designee		No Change					
3 Charge for special services	Actual labor costs plus overhead		No Change					
4 Dangerous animal permit late renewal fee	\$35		No Change					
5 Dangerous dog permit late registration fee	\$35		No Change					
6 Dangerous dog permit late renewal fee	\$35		No Change					
7 Dangerous, potentially dangerous, or vicious dog permit late registration fee	\$35		No Change					
8 Lab exam	\$100		No Change					
9 Private animal behavior consultation - 1 hour	\$45		No Change					
10 Private animal behavior consultation - 1/2 hour	\$24		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Replacement tag - potentially dangerous dog, dangerous dog, or vicious dog	\$5		No Change					
12 Rescue group registration	\$50 one-time		No Change					
13 Returned check fees	According to current City policy		No Change					
14 Special (dangerous) dog sign	\$55 per sign		No Change					
15 Trap deposit	Actual replacement cost		No Change					
16 Veterinary care services in cases of emergency	Actual cost		No Change					
Sub-total Other Charges		100.0%		2,276	2,015	2,015	88.5%	88.5%
8. Owner Surrender Fees								
1 Large livestock owner surrender (at least 100 pounds)	Actual Costs		No Change					
2 Licensed cat owner surrender - 4 months and older	\$40 per animal		No Change					
3 Licensed dog owner surrender - 4 months and older	\$60 per animal		No Change					
4 Other small animal owner surrender (other than dog, cat, or livestock)	\$30 per animal		No Change					
5 Small livestock owner surrender (under 100 pounds)	\$65 per animal		No Change					
6 Unlicensed cat owner surrender - 4 months and older	\$70 per animal		No Change					
7 Unlicensed dog owner surrender - 4 months and older	\$90 per animal		No Change					
8 Unweaned litter owner surrender dog/cat	\$20		No Change					
9 Weaned litter owner surrender (under 4 months of age)	\$40 per litter		No Change					
Sub-total Owner Surrender Fees		69.5%		96,885	29,750	29,750	30.7%	30.7%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9. Permit Application Fees								
2 Animal Permit Application			\$210 per permit					
3 Animal Permit Application Renewal Fee			\$110 per permit					
6 Dangerous Animal Permit Application Fee			\$210 per permit					
7 Dangerous Dog Permit Application			\$210 per permit					
Sub-total Permit Application Fees				15,696	14,430	14,430	91.9%	91.9%
10. Quarantine Fees								
1 Lab Exam	\$100		No Change					
2 Quarantine - victim/owner same, over the phone release	\$65		No Change					
3 Quarantine - victim/owner visits 1-3	\$100		No Change					
4 Quarantine - victim/owner visits 4+	\$130		No Change					
5 Transport Fee	\$60		No Change					
Sub-total Quarantine Fees		70.9%		68,693	37,875	37,875	55.1%	55.1%
11. Spay/Neuter Clinic Fees								
1 Microchipping fee (does not include registration)	\$25		No Change					
2 Neuter fee for non-residents (space available basis) - cat	\$80		No Change					
3 Neuter fee for non-residents (space available basis) - dog	\$90		No Change					
4 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$40		No Change					
5 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$65		No Change					
6 Spay fee for non-residents (space available basis) - cat	\$90		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Spay fee for non-residents (space available basis) - dog	\$115		No Change					
8 Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$50		No Change					
9 Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$95		No Change					
10 Spay/neuter clinic appointment deposit (non-refundable)	\$10		No Change					
11 Vaccination/medication given to adopted animal before leaving shelter	Actual cost		No Change					
Sub-total Spay/Neuter Clinic Fees		57.5%		533,027	79,000	79,000	14.8%	14.8%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY II		19.2%		9,377,339	2,445,995	2,559,545	26.1%	27.3%

DEVELOPMENT PROGRAM FEES - CATEGORY I SF: Square Foot, DU: Dwelling Unit, PHT: Peak Hour Trip

1. PL01: Environmental Clearance

1 EIR Review	\$5,446.00 each		\$5,773.00 each					
2 Initial Study	\$2,177.00 each		\$2,308.00 each					
Sub-total PL01: Environmental Clearance		100.0%		59,454	56,623	59,454	95.2%	100.0%

2. PL02: Flood Review of Planning Application

1 a. Base Fee	\$208.00 per application		\$220.00 per application					
2 b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	\$1,088.00		\$1,153.00					
3 c. Flood Study Review	\$836.00		\$886.00					
4 d. NSJ Flood Blockage Review	\$628.00		\$666.00					
5 e. Public Outreach	Time and Materials		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 f. Flood Information Service Certification Letter	\$50 per letter		No Change					
7 g. Flood Information Service Request	\$25 per request		No Change					
Sub-total PL02: Flood Review of Planning Application		100.0%		54,901	52,287	54,901	95.2%	100.0%
3. PL03: NPDES (C.3 Requirements)								
1 a. Land use of Concern (5,000 SF - 9,999 SF)	\$1,423.00		Delete					
2 b1. All Projects required to submit numeric sizing: 5,000 SF - 1 acre	\$1,423.00		\$1,508.00					
3 b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	\$1,759.00		\$1,865.00					
4 b3. Projects required to submit numeric sizing: > 5 acres and higher	\$2,177.00		\$2,308.00					
5 c1. Additional Reviews	Time and Materials		No Change					
6 d. Projects not required to submit numeric sizing	\$208.00		\$220.00					
7 e. HMP Analysis/Review	Time and Materials		No Change					
Sub-total PL03: NPDES (C.3 Requirements)		100.0%		167,033	158,603	167,033	95.0%	100.0%
4. PL04: Zoning (Conventional)								
1 Conventional Zoning	\$668.00 per zoning		\$708.00 per zoning					
Sub-total PL04: Zoning (Conventional)		100.0%		17,535	16,700	17,535	95.2%	100.0%
5. PL05: PD Zoning (PDC)								
1 a1. Non-Residential - Per SF: 1-500	\$1,213.00		\$1,286.00					
2 a2. Non-Residential - Per SF: 501- 4,999	\$1,339.00		\$1,419.00					
3 a3. Non-Residential - Per SF: 5,000- 49,999	\$1,339.00 + \$0.12/SF >5,000		\$1,419.00 + \$0.13/SF >5,000					
4 a4. Non-Residential - Per SF: 50,000- 99,999	\$6,284.00 + \$0.04/SF >50,000		\$6,661.00 + \$0.04/SF >50,000					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 a5. Non-Residential - Per SF: 100,000 or more	\$8,001.00 + \$0.02/SF >100,000		\$8,481.00 + \$0.02/SF >100,000					
6 b1. Residential - Per DU: 1-2	\$1,213.00		\$1,286.00					
7 b2. Residential - Per DU: 3-24	\$1,339.00 + \$224.00/DU		\$1,419.00 + \$237.00/DU					
8 b3. Residential - Per DU: 25-99	\$6,284.00 + \$23.00/DU		\$6,661.00 + \$24.00/DU					
9 b4. Residential - Per DU: 100-499	\$8,001.00 + \$9.00/DU		\$8,481.00 + \$10.00/DU					
10 b5. Residential - Per DU: 500 or More	\$11,353.00 + \$9.00/DU		\$12,034.00 + \$10.00/DU					
Sub-total PL05: PD Zoning (PDC)		100.0%		160,057	151,959	160,057	94.9%	100.0%
6. PL06: PD Permit (PD)								
1 a. Non-Residential - Per SF: No Construction	\$333.00 per project		\$353.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$501.00		\$531.00					
3 c. Non-Residential - Per SF: 501- 4,999	\$1,674.00		\$1,774.00					
4 d. Non-Residential - Per SF: 5,000- 49,999	\$1,674.00 + \$0.04/SF >5,000		\$1,774.00 + \$0.04/SF >5,000					
5 e. Non-Residential - Per SF: 50,000- 99,999	\$3,183.00 + \$0.04/SF >50,000		\$3,374.00 + \$0.04/SF >50,000					
6 f. Non-Residential - Per SF: 100,000 or more	\$4,691.00 + \$0.02/SF >100,000		\$4,972.00 + \$0.02/SF >100,000					
7 g. Residential - Per DU: No Construction	\$333.00 per project		\$353.00 per project					
8 h. Residential - Per DU: 1-2	\$501.00		\$531.00					
9 i. Residential - Per DU: 3-24	\$668.00 + \$130.00/DU		\$708.00 + \$138.00/DU					
10 j. Residential - Per DU: 25-99	\$3,599.00 + \$14.00/DU		\$3,773.00 + \$15.00/DU					
11 k. Residential - Per DU: 100-499	\$4,691.00 + \$6.00/DU		\$4,972.00 + \$6.00/DU					
12 l. Residential - Per DU: 500 or more	\$7,373.00 + \$6.00/DU		\$7,815.00 + \$6.00/DU					
Sub-total PL06: PD Permit (PD)		100.0%		174,531	165,744	174,531	95.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7. PL07: Preliminary Review								
1 Enhanced Review	\$1,506.00 each + additional time and materials		\$1,596.00 each + additional time and materials					
2 Focused Review	\$1,004.00 each + additional time and materials		\$1,064.00 each + additional time and materials					
Sub-total PL07: Preliminary Review		100.0%		134,425	127,548	134,425	94.9%	100.0%
8. PL08: Site Development/Conditional Use/Special Use								
1 a. Non-Residential - Per SF: No Construction	\$262.00 per project		\$278.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$927.00		\$983.00					
3 c. Non-Residential - Per SF: 501-49,999	\$3,348.00 + \$0.19/SF		\$3,549.00 + \$0.20/SF					
4 d. Non-Residential - Per SF: 50,000-99,999	\$5,014.00 + \$0.019/SF		\$5,315.00 + \$0.020/SF					
5 e. Non-Residential - Per SF: 100,000 or more	\$6,796.00 + \$0.02/SF		\$7,204.00 + \$0.02/SF					
6 f. Residential - Per DU: No Construction	\$262.00 per project		\$278.00 per project					
7 g. Residential - Per DU: 1-2	\$927.00		\$983.00					
8 h. Residential - Per DU: 3-24	\$3,202.00 + \$78.00/DU		\$3,394.00 + \$83.00/DU					
9 i. Residential - Per DU: 25-99	\$4,651.00 + \$20.00/DU		\$4,930.00 + \$21.00/DU					
10 j. Residential - Per DU: 100 or more	\$6,796.00 + \$7.00/DU		\$7,204.00 + \$7.00/DU					
Sub-total PL08: Site Development/Conditional Use/Special Use		100.0%		179,128	170,122	179,128	95.0%	100.0%
9. PL09: Special Permits								
1 a. Drive Thru	\$1,339.00 each + Permit Fee		\$1,419.00 each + Permit Fee					
2 b. Day Care/Private School	\$1,674.00 each + Permit Fee		\$1,774.00 each + Permit Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 c. Miscellaneous Permits (A2, V, AT, etc.)	\$333.00 each		\$353.00 each					
4 d. Non-Standard Development Applications	Based upon time and materials or as defined in written agreement		No Change					
5 Ministerial Permit Non-Residential - Per SF: 1-500			\$933.00					
6 Ministerial Permit Non-Residential - Per SF: 100,000 or more			\$6,843.00 + \$0.02/SF					
7 Ministerial Permit Non-Residential - Per SF: 50,000-99,000			\$5,049.00 + \$0.20/SF					
8 Ministerial Permit Non-Residential - Per SF: 501-49,999			\$3,371.00 + \$0.20/SF					
9 Ministerial Permit Non-Residential - Per SF: No Construction			\$263.00 per project					
10 Ministerial Permit Residential - Per DU: 1-2			\$933.00					
11 Ministerial Permit Residential - Per DU: 100 or more			\$6,843.00 + \$6/DU					
12 Ministerial Permit Residential - Per DU: 25-99			\$4,683.00 + \$20/DU					
13 Ministerial Permit Residential - Per DU: 3-24			\$3,225.00 + \$78/DU					
14 Ministerial Permit Residential - Per DU: No Construction			\$263.00 per project					
Sub-total PL09: Special Permits		100.0%		15,051	14,335	15,051	95.2%	100.0%
10. PL10: Tentative Map (T/PT)								
1 Certificate of Compliance	\$878.00 per certificate		\$931.00 per certificate					
2 Conventional Zoning	\$2,596.00 each		\$2,752.00 each					
3 Covenant of Easement			\$353.00					
4 Lot Line Adjustment			\$353.00					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Planning Tentative Map	\$1,213.00 each		\$1,286.00 each					
Sub-total PL10: Tentative Map (T/PT)		100.0%		58,926	56,120	58,926	95.2%	100.0%
11. PL11: General Plan Amendments								
1 General Plan Amendment (GPA)	\$668.00 per Amendment		\$708.00 per Amendment					
Sub-total PL11: General Plan Amendments		100.0%		6,312	6,012	6,312	95.3%	100.0%
12. PL12: Sanitary Sewer Model Analysis								
1 Sanitary Sewer Model Analysis	Time and Materials		No Change					
Sub-total PL12: Sanitary Sewer Model Analysis								
13. PL13: Streamside Protection								
1 Streamside Protection - Basic Review	\$333.00 per review		\$353.00 per review					
2 Streamside Protection - Comprehensive Review	\$836.00 per review		\$886.00 per review					
Sub-total PL13: Streamside Protection		100.0%		1,227	1,169	1,227	95.3%	100.0%
14. PL14: Transportation Analysis								
1 a. In-House Analysis	\$1,423.00 per analysis		\$1,508.00 per analysis					
2 b1. VMT/LTA Traffic Analysis Workscope: per PHT: 1-99	\$4,520.00 + DOT Fee		\$4,791.00 + DOT Fee					
3 b2. VMT/LTA Workscope: per PHT: 100-198	\$4,520.00 + \$9.00/PHT >99 PHT + DOT Fee		\$4,791.00 + \$10.00/PHT >99 PHT + DOT Fee					
4 b3. VMT/LTA Workscope: per PHT: 199 or more	\$6,195.00 + \$9.00/PHT >199 PHT + DOT Fee		\$6,567.00 + \$10.00/PHT >199 PHT + DOT Fee					
5 e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	\$2,428.00 + DOT Fee		\$2,574.00 + DOT Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 e2. LTA Report Review: per PHT: 100-198	\$2,428.00 + \$8.00/PHT >99 PHT + DOT Fee		\$2,574.00 + \$8.00/PHT >99 PHT + DOT Fee					
7 e3. LTA Report Review: per PHT: 199-498	\$3,266.00 + \$5.00/PHT >199 PHT + DOT Fee		\$3,462.00 + \$5.00/PHT >199 PHT + DOT Fee					
8 e4. LTA Report Review: per PHT: 499 or more	\$4,691.00 + additional time and materials + DOT Fee		\$4,972.00 + additional time and materials + DOT Fee					
9 e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT New Fee	\$2,595.00		\$2,751.00					
10 e7. (VMT) Report Review: Tier 2: VMT Impact New Fee	\$4,688.00		\$4,969.00					
11 e8. (VMT) Report Review: Tier 3: Model Run New Fee	\$6,362.00		\$6,744.00					
Sub-total PL14: Transportation Analysis		100.0%		252,677	239,693	252,677	94.9%	100.0%
15. PW01: Record Retention Fee								
1 Record Retention: applied to all permit service fees, but not to sewer fees, in-lieu fees, or park fees	4% of total permit/application fee (\$15 minimum, \$1,500 maximum)		No Change					
Sub-total PW01: Record Retention Fee		100.0%		170,740	162,610	170,740	95.2%	100.0%
16. PW02: Benchmark System Maintenance								
1 Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	\$162.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee		\$172.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee					
Sub-total PW02: Benchmark System Maintenance		100.0%		22,283	21,222	22,283	95.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
17. PW03: Encroachment: Private Utility Permits								
1 Arterial Utility Trench (0-40 LF)	\$1,674.00 per project + City USA Fee + Record Retention Fee		\$1,774.00 per project + City USA Fee + Record Retention Fee					
2 Arterial Utility Trench (Each additional 40 LF)	\$250.00 per additional 40LF + City USA Fee + Record Retention Fee		\$265.00 per additional 40LF + City USA Fee + Record Retention Fee					
3 Local/Collector Major Utility Trench (0 -40 LF)	\$1,004.00 per project + City USA Fee + Record Retention Fee		\$1,064.00 per project + City USA Fee + Record Retention Fee					
4 Local/Collector Major Utility Trench (Each additional 40 LF)	\$167.00 per additional 40LF + City USA Fee + Record Retention Fee		\$177.00 per additional 40LF + City USA Fee + Record Retention Fee					
5 Minor Utility Trench (0-20 LF)	\$132.00 per project + City USA Fee + Record Retention Fee		\$140.00 per project + City USA Fee + Record Retention Fee					
6 New Street Utility Trench (0-40 LF)	\$668.00 per project + Record Retention Fee		\$708.00 per project + Record Retention Fee					
7 New Street Utility Trench (Each additional 40 LF)	\$83.00 per additional 40LF + Record Retention Fee		\$88.00 per additional 40LF + Record Retention Fee					
Sub-total PW03: Encroachment: Private Utility Permits		100.0%		139,119	132,495	139,119	95.2%	100.0%
18. PW04: Encroachment: Revocable Permits								
1 a1. Soil Sampling Borings (1st 3 locations)	\$1,213.00 + City USA Fee + Record Retention Fee		\$1,286.00 + City USA Fee + Record Retention Fee					
2 a2. Soil Sampling Borings (Each additional location)	\$250.00 + City USA Fee + Record Retention Fee		\$265.00 + City USA Fee + Record Retention Fee					
3 a3. Potholing (1st 3 locations)	\$1,213.00 + City USA Fee + Record Retention Fee		\$1,286.00 + City USA Fee + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 a4. Potholing (Each additional location)	\$250.00 + City USA Fee + Record Retention Fee		\$265.00 + City USA Fee + Record Retention Fee					
5 a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	\$1,213.00 + City USA Fee + Record Retention Fee		\$1,286.00 + City USA Fee + Record Retention Fee					
6 a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	\$250.00 + City USA Fee + Record Retention Fee		\$265.00 + City USA Fee + Record Retention Fee					
7 b. Crane Erection in Public Right-of-Way (any type)	\$3,060.00 per permit + Record Retention Fee		\$3,244.00 per permit + Record Retention Fee					
8 c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	\$1,213.00 per frontage + Record Retention Fee		\$1,286.00 per frontage + Record Retention Fee					
9 c2. Facade Improvements/Debris Chutes	\$1,213.00 per frontage + Record Retention Fee		\$1,286.00 per frontage + Record Retention Fee					
10 d. Inspection of Repairs to City Infrastructure	Time and Materials (\$668.00 minimum) + Record Retention Fee		Time and Materials (\$708.00 minimum) + Record Retention Fee					
11 e. Miscellaneous/Others	Time and Materials (\$1,213.00 minimum) + Record Retention Fee		Time and Materials (\$1,286.00 minimum) + Record Retention Fee					
12 f. Parklet	\$836.00 per Parklet + Record Retention Fee		\$886.00 per Parklet + Record Retention Fee					
13 g1. Private Encroachment in ROW: Balcony only	\$1,213.00 per application + Record Retention Fee		\$1,286.00 per application + Record Retention Fee					
14 g2. Private Encroachment in ROW: Major	\$4,650.00 per application + Record Retention Fee		\$4,929.00 per application + Record Retention Fee					
15 g3. Private Encroachment in ROW: Minor	\$1,213.00 per application + Record Retention Fee		\$1,286.00 per application + Record Retention Fee					
16 g4. Private Encroachment in ROW: Incidental Sidewalk Seating New Fee	\$167.00 per application		\$177.00 per application					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
17 g5. Private Encroachment in ROW: Sidewalk Seating New Fee	\$502.00 per application		\$532.00 per application					
18 h. Private Trench Crossings	See Encroachment: Private Utility Permit Fee Schedule		No Change					
19 i. Revocable Permit Extensions	See Permit Extensions		No Change					
20 j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	\$1,213.00 per well/location + Record Retention Fee		\$1,286.00 per well/location + Record Retention Fee					
21 j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	\$250.00 per well/location + Record Retention Fee		\$265.00 per well/location + Record Retention Fee					
22 k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	\$2,295.00 per project + Record Retention Fee		\$2,433.00 per project + Record Retention Fee					
23 k2. Scissor Lift for Sign Installation	\$668.00 per project + Record Retention Fee		\$708.00 per project + Record Retention Fee					
24 l1. Street Closure (Half street)	\$1,172.00 per project + Record Retention Fee		\$1,242.00 per project + Record Retention Fee					
25 l2. Street Closure (All street)	\$1,506.00 per project + Record Retention Fee		\$1,596.00 per project + Record Retention Fee					
26 m. Temporary Portable Storage Unit in Right-of-Way	\$167.00 per storage unit + Record Retention Fee		\$177.00 per storage unit + Record Retention Fee					
27 n. Tiebacks for Retaining Walls/Shoring	\$2,345.00 per permit + Record Retention Fee		\$2,486.00 per permit + Record Retention Fee					
28 o. Water-Vapor-Soil Remediation	\$1,213.00 per system + Record Retention Fee		\$1,286.00 per system + Record Retention Fee					
29 Traffic Control Monitoring	Time and Materials (\$100/hr Min) + Record Retention Fee		Time and Materials (1/hr Min) + Record Retention Fee					
Sub-total PW04: Encroachment: Revocable Permits		100.0%		309,521	294,306	309,521	95.1%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
19. PW05: Special (Assessment) District Fees - Segregation Map Review								
1 a. Annexation to an Existing District	Time and Materials with \$31,366.00 Deposit + Record Retention Fee		Time and Materials with \$33,248.00 Deposit + Record Retention Fee					
2 b. Assessment Certificate/Special Tax Notice	\$10 per certificate (notice) + Record Retention		\$11 per certificate (notice) + Record Retention					
3 c1. Assessment Segregation Map Review: Each original District Parcel segregated	\$501.00 each parcel + Record Retention Fee		\$531.00 each parcel + Record Retention Fee					
4 c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	\$333.00 each parcel + Record Retention Fee		\$353.00 each parcel + Record Retention Fee					
5 d. Special District Formation	Time and Materials with \$42,182.00 Deposit + Record Retention Fee		Time and Materials with \$44,713.00 Deposit + Record Retention Fee					
Sub-total PW05: Special (Assessment) District Fees - Segregation Map Review		100.0%		2,630	2,505	2,630	95.3%	100.0%
20. PW06: Engineering & Inspection - Public and Landscape								
1 a1. Public Street Improvements: \$1- \$24,999	\$9,518 + Record Retention Fee		\$10,089.00 + Record Retention Fee					
2 a2. Public Street Improvements: \$25,000-\$49,999	\$9,518.00 + 14.15% of estimated construction cost > \$25,000 + Record Retention Fee		\$10,089 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee					
3 a3. Public Street Improvements: \$50,000-\$99,999	\$13,058.00 + 21.80% of estimated construction cost > \$50,000 + Record Retention Fee		\$13,841.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 a4. Public Street Improvements: \$100,000-\$199,999	\$23,958.00 + 12.38% of estimated construction cost > \$100,000 + Record Retention Fee		\$25,395.00 +13.12% of estimated construction cost > \$100,000 + Record Retention Fee					
5 a5. Public Street Improvements: \$200,000-\$499,999	\$36,332.00 + 7.95% of estimated construction cost > \$200,000 + Record Retention Fee		\$38,512.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee					
6 a6. Public Street Improvements: \$500,000-\$999,999	\$60,201.00 + 6.92% of estimated construction cost > \$500,000 + Record Retention Fee		\$63,813.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee					
7 a7. Public Street Improvements: over \$1,000,000	\$94,786.00 + 5.63% of estimated construction cost > \$1,000,000 + Record Retention Fee		\$100,473.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee					
8 b1. Public Landscape Improvements: First \$24,999	\$6,465.00 + Record Retention Fee		\$6,853.00 + Record Retention Fee					
9 b2. Public Landscape Improvements: \$25,000-\$49,999	\$6,465.00+ 15.69% of estimated construction cost > \$25,000 + Record Retention Fee		\$6,853.00+ 16.63% of estimated construction cost > \$25,000 + Record Retention Fee					
10 b3. Public Landscape Improvements: \$50,000-\$99,999	\$10,388.00 + 13.17% of estimated construction cost > \$50,000 + Record Retention Fee		\$11,011.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee					
11 b4. Public Landscape Improvements: \$100,000-\$199,999	\$16,971.00 + 10.09% of estimated construction cost > \$100,000 + Record Retention Fee		\$17,989.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee					
12 b5. Public Landscape Improvements: \$200,000-\$499,999	\$27,074.00 + 6.87% of estimated construction cost > \$200,000 + Record Retention Fee		\$28,698.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 b6. Public Landscape Improvements: \$500,000-\$999,999	\$47,711.00 + 4.88% of estimated construction cost > \$500,000 + Record Retention Fee		\$50,574.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee					
14 b7. Public Landscape Improvements: over \$1,000,000	\$72,126.00 + 4.12% of estimated construction cost > \$1,000,000 + Record Retention Fee		\$76,454.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee					
Sub-total PW06: Engineering & Inspection - Public and Landscape		80.7%		2,545,966	1,955,127	2,072,434	76.8%	81.4%
21. PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions								
1 c1. Private Street Improvements: First \$24,999	\$5,236.00 + Record Retention Fee		\$5,550.00 + Record Retention Fee					
2 c2. Private Street Improvements: \$25,000 - \$49,999	\$5,236.00 + 10.22% of the estimated construction costs > \$25,000 + Record Retention Fee		\$5,550.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee					
3 c3. Private Street Improvements: \$50,000 - \$99,999	\$7,792.00 + 6.02% of the estimated construction costs > \$50,000 + Record Retention Fee		\$8,260.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee					
4 c4. Private Street Improvements: \$100,000 - \$199,999	\$10,808.00 + 5.66 % of the estimated construction costs > \$100,000 + Record Retention Fee		\$11,456.00 + 6.00 % of the estimated construction costs > \$100,000 + Record Retention Fee					
5 c5. Private Street Improvements: \$200,000- \$499,999	\$16,474.00 + 4.04 % of the estimated construction costs > \$200,000 + Record Retention Fee		\$17,462.00 + 4.28 % of the estimated construction costs > \$200,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 c6. Private Street Improvements: \$500,000-\$999,999	\$28,575.00 + 3.33 % of the estimated construction costs > \$500,000 + Record Retention Fee		\$30,290.00 + 3.53 % of the estimated construction costs > \$500,000 + Record Retention Fee					
7 c7. Private Street Improvements: greater than \$1,000,000	\$45,252.00 + 2.76% of estimated construction costs > \$1,000,000 + Record Retention Fee		\$47,967.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee					
8 d1. Permit (first 2 extensions)	\$543.00 each permit extension + Record Retention Fee		\$576.00 each permit extension + Record Retention Fee					
9 d2. Permit-past 2 (6 month extensions)	\$1,297.00 each add'l permit extension + Record Retention Fee		\$1,375.00 each add'l permit extension + Record Retention Fee					
10 e1. Tract/Major-first 2 (6 month extensions)	\$1,088.00 each contract extension + Record Retention Fee		\$1,153.00 each contract extension + Record Retention Fee					
11 e2. Tract/Major-past 2 (6 month extensions)	\$2,512.00 each add'l contract extension + Record Retention Fee		\$2,663.00 each add'l contract extension + Record Retention Fee					
12 f. Multiple Plan Check (additional fee after the 3rd plan check)	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention		No Change					
13 g. Plan Revision (Approved Plans)	\$501.00 per revision + Record Retention Fee		\$531.00 per revision + Record Retention Fee					
Sub-total PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions		59.7%		379,666	217,700	230,762	57.3%	60.8%
22. PW08: Grading/NPDES (C.3)/Drainage/Stormwater								
1 a1. Grading & Drainage Permit: Hillside (1-250 cy)	\$1,927.00 + Record Retention Fee		\$2,043.00 + Record Retention Fee					
2 a2. Grading & Drainage Permit: Hillside (251-499 cy)	\$1,927.00 + \$8.32 /cy for each yard over 250 cy + Record Retention Fee		\$2,043.00 + \$8.82 /cy for each yard over 250 cy + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 a3. Grading & Drainage Permit: Hillside (500-999 cy)	\$4,021.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee		\$4,262.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee					
4 a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	\$4,858.00 + \$0.49/cy for each yard over 1,000 cy + Record Retention Fee		\$5,150.00 + \$0.52/cy for each yard over 1,000 cy + Record Retention Fee					
5 a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	\$9,216.00 + \$0.30/cy for each yard over 10,000 cy + Record Retention Fee		\$9,769.00 + \$0.32/cy for each yard over 10,000 cy + Record Retention Fee					
6 a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	\$36,033.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee		\$38,195.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee					
7 b1. Grading & Drainage Permit: Non- Hillside (1-250 cy)	\$1,172.00 + Record Retention Fee		\$1,242.00 + Record Retention Fee					
8 b2. Grading & Drainage Permit: Non- Hillside (251-499 cy)	\$1,172.00 + \$5.20/cy for each yard over 250 cy + Record Retention Fee		\$1,242.00 + \$5.51/cy for each yard over 250 cy + Record Retention Fee					
9 b3. Grading & Drainage Permit: Non- Hillside (500-999 cy)	\$2,512.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee		\$2,663.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee					
10 b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	\$3,350.00 + \$0.30/cy for each yard over 1,000 cy + Record Retention Fee		\$3,551.00 + \$0.32/cy for each yard over 1,000 cy + Record Retention Fee					
11 b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	\$6,033.00 + \$0.16/cy for each yard over 10,000 cy + Record Retention Fee		\$6,395.00 + \$0.17/cy for each yard over 10,000 cy + Record Retention Fee					
12 b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	\$19,273.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee		\$20,429.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 c1. Grading & Drainage Misc: Permit Exemption	\$418.00 + Record Retention Fee		\$443.00 + Record Retention Fee					
14 c2. Grading & Drainage Misc: Permit Renewal	\$83.00 + Record Retention Fee		\$88.00 + Record Retention Fee					
15 c3. Grading & Drainage Misc: Plan Revision	\$250.00 + Record Retention Fee		\$265.00 + Record Retention Fee					
16 c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	\$124.00 + Record Retention Fee		\$131.00 + Record Retention Fee					
17 d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	\$501.00 per Treatment Measure + Record Retention Fee		\$531.00 per Treatment Measure + Record Retention Fee					
18 d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	\$501.00 + Record Retention Fee		\$531.00 + Record Retention Fee					
19 d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (5000SF - 1 acre)	\$501 up to 1 acre + Record Retention Fee		\$531 5,000 SF -1 acre + Record Retention Fee					
20 d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	\$501 + \$250/each additional acre + Record Retention Fee		\$531 + \$265/each additional acre + Record Retention Fee					
21 d5. NPDES (C.3 Requirement) Multiple Additional Reviews	Time and Materials + Record Retention		No Change					
22 d6. NPDES (C.3 Requirement) Inspection: HM Controls	Time and Materials (\$1,674.00 minimum) + Record Retention Fee		Time and Materials (\$1,774.00 minimum) + Record Retention Fee					
23 d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	Time and Materials (\$1,339.00 minimum) Conformance		Time and Materials (\$1,419.00 minimum) Conformance					
24 d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	\$585.00 per review/per pump + Record Retention Fee		\$620.00 per review/per pump + Record Retention Fee					
25 d9. NPDES (C.3 Requirement) Storm Pump: Inspection	Time and Materials (\$921.00 minimum) + Record Retention Fee		Time and Materials (\$976.00 minimum) + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
26 e1. On-Site Storm Plan Review 1-25 connections	\$33.00 per connection + Record Retention Fee		\$35.00 per connection + Record Retention Fee					
27 e2. On-Site Storm Plan Review 26-100 connections	\$836.00 + \$15.60 per connection >25 + Record Retention Fee		\$886.00 + \$16.50 per connection >25 + Record Retention Fee					
28 e3. On-Site Storm Plan Review 100 and more connections	\$2,010.00 + \$24.96 per connection >100 + Record Retention Fee		\$2,131.00 + \$26.40 per connection >100 + Record Retention Fee					
29 e4. On-Site Storm Inspection 1-25 connections	\$53.00 per connection + Record Retention Fee		\$56.00 per connection + Record Retention Fee					
30 e5. On-Site Storm Inspection 26-100 connections	\$1,339.00 + \$26.00 per connection >25 + Record Retention Fee		\$1,419.00 + \$28.00 per connection >25 + Record Retention Fee					
31 e6. On-Site Storm Inspection 100 and more connections	\$3,350.00 + \$36.00 per connection >100 + Record Retention Fee		\$3,551.00 + \$38.00 per connection >100 + Record Retention Fee					
32 f1. On-Site Storm Plan Review 1-25 inlets/drains	\$39.00 per Inlet/Drain + Record Retention Fee		\$41.00 per Inlet/Drain + Record Retention Fee					
33 f2. On-Site Storm Plan Review 26-100 inlets/drains	\$1,004.00 + \$13.00 per Inlet/Drain >25 + Record Retention Fee		\$1,064.00 + \$14.00 per Inlet/Drain >25 + Record Retention Fee					
34 f3. On-Site Storm Plan Review 100+ inlets/drains	\$2,010.00 + \$26.00 per Inlet/Drain >100 + Record Retention Fee		\$2,131.00 + \$28.00 per Inlet/Drain >100 + Record Retention Fee					
35 f4. On-Site Storm Inspection 1-25 inlets/drains	\$53.00 per Inlet/Drain + Record Retention Fee		\$56.00 per Inlet/Drain + Record Retention Fee					
36 f5. On-Site Storm Inspection 26-100 inlets/drains	\$1,339.00 + \$26.00 per Inlet/Drain >25 + Record Retention Fee		\$1,419.00 + \$28.00 per Inlet/Drain >25 + Record Retention Fee					
37 f6. On-Site Storm Inspection 100+ inlets/drains	\$3,350.00 + \$36.00 per Inlet/Drain >100 + Record Retention Fee		\$3,551.00 + \$38.00 per Inlet/Drain >100 + Record Retention Fee					
38 Flood Grading Conformance Review			Time and Materials					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
39 g1. On-Site Earth Shoring Plan Review	Time and Materials (\$2,293.00 minimum) + Record Retention Fee		Time and Materials (\$2,431.00 minimum) + Record Retention Fee					
40 g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	\$752 per 4ft tall wall + \$149/ft > 4ft tall wall + Record Retention Fee		\$797 per 4ft tall wall + \$158/ft > 4ft tall wall + Record Retention Fee					
41 g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	\$1,088 + \$167/ft > 4ft + Record Retention		\$1,153 + \$177/ft > 4ft + Record Retention					
42 g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	\$585 up to 50LF + \$116/additional 10LF > 50LF + Record Retention		\$620 up to 50LF + \$123/additional 10LF > 50LF + Record Retention					
43 g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	\$836 up to 50LF + \$167/additional 10LF > 50LF + Record Retention Fee		\$886 up to 50LF + \$177/additional 10LF > 50LF + Record Retention Fee					
Sub-total PW08: Grading/NPDES (C.3)/Drainage/Stormwater		83.5%		1,098,332	893,581	947,795	81.4%	86.3%
23. PW09: Grading: Erosion Control								
1 Type I	\$7,541.00 + Record Retention Fee		\$7,993.00 + Record Retention Fee					
2 Type II	\$3,854.00 + Record Retention Fee		\$4,085.00 + Record Retention Fee					
3 Type III	\$1,506.00 + Record Retention Fee		\$1,596.00 + Record Retention Fee					
4 Type IV	\$501.00 + Record Retention Fee		\$531.00 + Record Retention Fee					
Sub-total PW09: Grading: Erosion Control		65.4%		535,311	332,190	352,716	62.1%	65.9%
24. PW10: Geologic Hazard Zone - Investigation								
1 Other New Development	\$4,021.00 per review + Record Retention Fee		\$4,262.00 per review + Record Retention Fee					
2 Single Family Addition	\$1,339.00 per review + Record Retention Fee		\$1,419.00 per review + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Single Family New	\$2,512.00 per review + Record Retention Fee		\$2,663.00 per review + Record Retention Fee					
Sub-total PW10: Geologic Hazard Zone - Investigation		100.0%		221,389	210,371	221,389	95.0%	100.0%
25. PW11: Geologic Hazard Zone - Application								
1 Other New Development	\$1,842.00 per review + Record Retention Fee		\$1,953.00 per review + Record Retention Fee					
2 Single Family Addition	\$333.00 per review + Record Retention Fee		\$353.00 per review + Record Retention Fee					
3 Single Family New	\$1,339.00 per review + Record Retention Fee		\$1,419.00 per review + Record Retention Fee					
Sub-total PW11: Geologic Hazard Zone - Application		100.0%		242,794	231,614	242,794	95.4%	100.0%
26. PW12: Geologic Hazard Zone - Assessment								
1 Other New Development	\$2,674.00 per review + Record Retention Fee		\$2,834.00 per review + Record Retention Fee					
2 Single Family Addition	\$668.00 per review + Record Retention Fee		\$708.00 per review + Record Retention Fee					
3 Single Family New	\$1,674.00 per review + Record Retention Fee		\$1,774.00 per review + Record Retention Fee					
Sub-total PW12: Geologic Hazard Zone - Assessment		100.0%		45,635	43,462	45,635	95.2%	100.0%
27. PW13: Geologic Hazard Zone - Study Area (SGHSA)								
1 Special Geologic Hazard Study Area	Time and Material with \$1,674.00 minimum + Record Retention Fee		Time and Materials with \$1,774.00 minimum + Record Retention Fee					
Sub-total PW13: Geologic Hazard Zone - Study Area (SGHSA)		100.0%		1,757	1,674	1,757	95.3%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
28. PW14: Hazard Zone Clearance: Seismic Hazard Report								
1 City Review of Consultant Report	\$1,256.00 per report review + Record Retention Fee		\$1,331.00 per report review + Record Retention Fee					
Sub-total PW14: Hazard Zone Clearance: Seismic Hazard Report		100.0%		65,940	62,800	65,940	95.2%	100.0%
29. PW15: Hazard Zone Clearance: Flood Zone								
1 a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	\$333.00 per structure + Record Retention Fee		\$353.00 per structure + Record Retention Fee					
2 b. Existing Accessory Structure: Non- Substantial Improvement Not Required Detailed Review	\$250.00 per structure + Record Retention Fee		\$265.00 per structure + Record Retention Fee					
3 c. Existing Accessory Structure: Substantial Improvement as New	\$333.00 per structure + Record Retention Fee		\$353.00 per structure + Record Retention Fee					
4 d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	\$250.00 per structure + Record Retention Fee		\$265.00 per structure + Record Retention Fee					
5 e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$333.00 minimum) + Record Retention Fee		Time and Materials (\$353.00 minimum) + Record Retention Fee					
6 f. Existing Structure: Non-Substantial Improvement Required Detail Review	\$501.00 per structure + Record Retention Fee		\$531.00 per structure + Record Retention Fee					
7 g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	\$250.00 per structure + Record Retention Fee		\$265.00 per structure + Record Retention Fee					
8 h. Existing Structure: Substantial Improvement Reviewed as New	\$584.00 per structure + Record Retention Fee		\$619.00 per structure + Record Retention Fee					
9 i. Existing Structure: Substantial Improvement Reviewed as Planning Application	\$418.00 per structure + Record Retention Fee		\$443.00 per structure + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$333.00 minimum) + Record Retention Fee		Time and Materials (\$353.00 minimum) + Record Retention Fee					
11 k. Field Inspection of Finished Construction (1st Inspection)	\$333.00 per inspection + Record Retention Fee		\$353.00 per inspection + Record Retention Fee					
12 l. Field Inspection of Finished Construction (2nd Inspection +)	\$167.00 per additional inspection + Record Retention Fee		\$177.00 per additional inspection + Record Retention Fee					
13 m. New Accessory Structure: Reviewed as New Engineering Application	\$501.00 per structure + Record Retention Fee		\$531.00 per structure + Record Retention Fee					
14 n. New Structure: Reviewed as Planning Application	\$333.00 per structure + Record Retention Fee		\$353.00 per structure + Record Retention Fee					
15 o. New Structure: Reviewed as New Engineering Application	\$501.00 per structure + Record Retention Fee		\$531.00 per structure + Record Retention Fee					
16 p. New Accessory Structure: Reviewed as Planning Application	\$418.00 per structure + Record Retention Fee		\$443.00 per structure + Record Retention Fee					
Sub-total PW15: Hazard Zone Clearance: Flood Zone		100.0%		195,292	185,517	195,292	95.0%	100.0%
30. PW16: Mapping and Vacations/Abandonments								
1 a. 1 lot Parcel Map for Condos	\$7,035.00 per map + Record Retention Fee		\$7,457.00 per map + Record Retention Fee					
2 b. Parcel Map with a Tentative Map	\$6,367.00 per map + Record Retention Fee		\$6,749.00 per map + Record Retention Fee					
3 c. Parcel Map Not Requiring a Tentative Map	\$7,206.00 per map + Record Retention Fee		\$7,638.00 per map + Record Retention Fee					
4 d. 1 lot Tract Map for Condos	\$7,035.00 per application + Record Retention Fee		\$7,457.00 per application + Record Retention Fee					
5 e1. Final Map (0-2 Lots)	\$7,541.00 + Record Retention Fee		\$7,993.00 + Record Retention Fee					
6 e2. Final Map (2-19 Lots)	\$7,541.00 + \$65.00 per lot >2 + Record Retention Fee		\$7,993.00 + \$69.00 per lot >2 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 e3. Final Map (20-49 Lots)	\$8,737.00 + \$53.00 per lot >20 + Record Retention Fee		\$9,261.00 + \$56.00 per lot >20 + Record Retention Fee					
8 e4. Final Map (50-99 Lots)	\$10,330.00 + \$46.00 per lot >50 + Record Retention Fee		\$10,950.00 + \$49.00 per lot >50 + Record Retention Fee					
9 e5. Final Map (100 Lots or more)	\$12,674.00 + \$33.00 per lot >100 + Record Retention Fee		\$13,434.00 + \$35.00 per lot >100 + Record Retention Fee					
10 Easement Summary Vacation	\$2,976.00 per application + Record Retention Fee		\$3,155.00 per application + Record Retention Fee					
11 f. Tract Maps: Vertical Subdivision	Time and Materials (\$8,672.00 minimum) + Record Retention Fee		Time and Materials (\$9,192.00 minimum) + Record Retention Fee					
12 g. Amended Map	\$4,775.00 per map + Record Retention Fee		\$5,062.00 per map + Record Retention Fee					
13 h. Certificate of Correction to Recorded Map	\$878.00 per certificate + Record Retention Fee		\$931.00 per certificate + Record Retention Fee					
14 i2. Standard Vacation (Abandonment)	\$4,736.00 per application + Record Retention Fee		\$5,020.00 per application + Record Retention Fee					
15 k. Vacation with Sale	\$7,917.00 per application + Record Retention Fee		\$8,392.00 per application + Record Retention Fee					
16 i. Real Estate Analysis Review	Time and Materials (\$1,622.00 minimum) + Record Retention Fee		Time and Materials (\$1,719.00 minimum) + Record Retention Fee					
17 m. Separate Instrument Easement Dedication	\$1,172.00 per easement + Record Retention Fee		\$1,242.00 per easement + Record Retention Fee					
18 Street Summary Vacation	\$4,008.00 per application + Record Retention Fee		\$4,248.00 per application + Record Retention Fee					
Sub-total PW16: Mapping and Vacations/Abandonments		100.0%		407,600	386,762	407,600	94.9%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
31. PW17: Materials Testing Laboratory								
1 a. Bus Pad Testing	\$5,362.00 per pad + Record Retention Fee		\$5,684.00 per pad + Record Retention Fee					
2 b. Non-Standard - Testing	Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee		Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee					
3 c. Other MTL Testing (failure analysis, consultation)	Time and Materials (\$668.00minimum) + Record Retention Fee		Time and Materials (\$708.00minimum) + Record Retention Fee					
4 d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	\$2,681.00 per project + Record Retention Fee		\$2,842.00 per project + Record Retention Fee					
5 d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	\$2,681.00 per project + \$2.00/LF > 1,200' + Record Retention Fee		\$2,842.00 per project + \$2.00/LF > 1,200' + Record Retention Fee					
6 e1. StandardTesting (1-3,000 SF)	\$3,016.00 per project + Record Retention Fee		\$3,197.00 per project + Record Retention Fee					
7 e2. Standard Testing (3,001-10,000 SF)	\$8,714.00 per project + Record Retention Fee		\$9,237.00 per project + Record Retention Fee					
8 e3. Standard Testing (10,001-40,000 SF)	\$8,714.00 per project + \$0.40 per add'l SF + Record Retention Fee		\$9,237.00 per project + \$0.42 per add'l SF + Record Retention Fee					
9 e4. Standard Testing (40,001 or more SF)	\$20,949.00 per project + \$0.38 per add'l SF + Record Retention Fee		\$22,206.00 per project + \$0.40 per add'l SF + Record Retention Fee					
10 f1. Re-test - 3rd and subsequent (1- 3,000 SF)	\$4,021.00 per project + Record Retention Fee		\$4,262.00 per project + Record Retention Fee					
11 f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	\$9,133.00 per project + Record Retention Fee		\$9,681.00 per project + Record Retention Fee					
12 f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	\$21,536.00 per project + \$0.52 per add'l SF + Record Retention Fee		\$22,828.00 per project + \$0.55 per add'l SF + Record Retention Fee					
13 f4. Re-test - 3rd and subsequent (40,001 or more SF)	\$37,208.00 per project + \$0.94 per add'l SF + Record Retention Fee		\$39,440.00 per project + \$1.00 per add'l SF + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 g. Pavement Design: Non-Standard	Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee		Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee					
15 h. Research Design Fee	\$543.00 per project + Record Retention Fee		\$576.00 per project + Record Retention Fee					
16 i1. Pavement Design: Standard (1-10,000 SF)	\$5,194.00 per project + Record Retention Fee		\$5,506.00 per project + Record Retention Fee					
17 i2. Pavement Design: Standard (10,001-39,999 SF)	\$5,194.00 per project + \$0.10 per SF + Record Retention Fee		\$5,506.00 per project + \$0.11 per SF + Record Retention Fee					
18 i3. Pavement Design: Standard (40,000 or more SF)	\$8,379.00 per project + \$0.22 per SF + Record Retention Fee		\$8,882.00 per project + \$0.23 per SF + Record Retention Fee					
Sub-total PW17: Materials Testing Laboratory		93.1%		593,282	531,223	563,696	89.5%	95.0%
32. PW18: Miscellaneous Permits								
1 Residential Driveway	\$167.00 per driveway + Record Retention Fee		\$177.00 per driveway + Record Retention Fee					
2 Street Tree Trimming	\$254.00 per tree (Residential projects only) + Record Retention Fee		Delete					
Sub-total PW18: Miscellaneous Permits		100.0%		7,715	7,348	7,715	95.2%	100.0%
33. PW19: Miscellaneous Fees & Charges								
1 Aerials	\$4.50 per copy plus tax		No Change					
2 Blueline Prints	\$4.40 per copy plus tax		No Change					
3 CD Copies	Document Research Fee plus \$0.50 per disk		No Change					
4 Document Research Fee: Clerical	Time and Materials		No Change					
5 Document Research Fee: Permit Specialist	Time and Materials		No Change					
6 Drawings	\$4.30 per copy plus tax		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Fault/Flood Hazard Map	\$4.00 each plus tax		No Change					
8 Geologic Hazard Map	\$3.50 each plus tax		No Change					
9 Microfilm	See Public Records Act Fees		No Change					
10 Non-Specific Miscellaneous Services: Inspection Staff	\$167.00 per hour		\$177.00 per hour					
11 Non-Specific Miscellaneous Services: Office Staff	\$167.00 per hour		\$177.00 per hour					
12 Notary Service	See Public Records Act Fees		No Change					
13 Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	See Public Records Act Fees		No Change					
14 Optical Image Reproduction: Plans	See Public Records Act Fees		No Change					
15 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
16 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
17 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
18 Plans and Specifications	Varies, depending on project		No Change					
19 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Non-Specific Miscellaneous Service: Office Staff \$167.00 hourly rate (1 hour minimum)		Non-Specific Miscellaneous Service: Office Staff \$177.00 hourly rate (1 hour minimum)					
20 Sale of Publications	100% of printing cost		No Change					
21 Sepia	\$4.50 per copy plus tax		No Change					
22 Service Fee-Outside Print	\$4.00 per request		No Change					
23 Standard Details	\$10 each plus tax		No Change					
24 Standard Specifications	\$30 each plus tax		No Change					
Sub-total PW19: Miscellaneous Fees & Charges		100.0%		10,674	10,166	10,674	95.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
34. PW20: Sewer Lateral Permits								
1 a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	\$2,010.00 per lateral + City USA Fee + Record Retention Fee		\$2,131.00 per lateral + City USA Fee + Record Retention Fee					
2 b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	\$250.00 per additional lane + City USA Fee + Record Retention Fee		\$265.00 per additional lane + City USA Fee + Record Retention Fee					
3 c. Lateral Cleanout in Right-of-Way	\$501.00 per cleanout + City USA Fee + Record Retention Fee		\$531.00 per cleanout + City USA Fee + Record Retention Fee					
4 d. Local Collector Lateral Sanitary/Storm	\$1,339.00 per lateral + City USA Fee + Record Retention Fee		\$1,419.00 per lateral + City USA Fee + Record Retention Fee					
5 Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs (\$1,248 Completion Deposit)	Time and Materials		No Change					
Sub-total PW20: Sewer Lateral Permits		100.0%		30,233	28,521	30,233	94.3%	100.0%
35. PW21: Streetlights/Traffic								
1 a. Initial Streetlight Evaluation	\$501.00 + Record Retention Fee		\$531.00 + Record Retention Fee					
2 b. Streetlight Design (1 Streetlight)	\$2,010.00 per streetlight + Record Retention Fee		\$2,131.00 per streetlight + Record Retention Fee					
3 c. Streetlight Design (2-10 Streetlights)	\$3,519.00 + \$1,508.00 per streetlight >2 + Record Retention Fee		\$3,730.00 + \$1,598.00 per streetlight >2 + Record Retention Fee					
4 d. Streetlight Design (11-20 Streetlights)	\$16,592.00 + \$1,005.00 per streetlight >11 + Record Retention Fee		\$17,588.00 + \$1,065.00 per streetlight >11 + Record Retention Fee					
5 e. Streetlight Design (>20 Streetlights)	\$25,637.00 + \$668.00 per streetlight >20 + Record Retention Fee		\$27,173.00 + \$708.00 per streetlight >20 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 f. Streetlight Review (1 Streetlight)	\$1,674.00 per streetlight + Record Retention Fee		\$1,774.00 per streetlight + Record Retention Fee					
7 g. Streetlight Review (2-10 Streetlights)	\$2,681.00 + \$1,005.00 per streetlight >2 + Record Retention Fee		\$2,842.00 + \$1,065.00 per streetlight >2 + Record Retention Fee					
8 h. Streetlight Review (11-20 Streetlights)	\$11,306.00 + \$585.00 per streetlight >11 + Record Retention Fee		\$11,984.00 + \$620.00 per streetlight >11 + Record Retention Fee					
9 i. Streetlight Review (>20 Streetlights)	\$16,571.00 + \$418.00 per streetlight >20 + Record Retention Fee		\$17,564.00 + \$443.00 per streetlight >20 + Record Retention Fee					
10 j. Streetlight Inspection (1 Streetlight)	\$2,010.00 per streetlight + Record Retention Fee		\$2,131.00 per streetlight + Record Retention Fee					
11 k. Streetlight Inspection (2-10 Streetlights)	\$3,394.00 + \$1,383.00 per streetlight >2 + Record Retention Fee		\$3,598.00 + \$1,466.00 per streetlight >2 + Record Retention Fee					
12 l. Streetlight Inspection (11-20 Streetlights)	\$15,396.00 + \$938.00 per streetlight >11 + Record Retention Fee		\$16,320.00 + \$994.00 per streetlight >11 + Record Retention Fee					
13 m. Streetlight Inspection (>20 Streetlights)	\$23,838.00 + \$632.00 per streetlight >20 + Record Retention Fee		\$25,266.00 + \$670.00 per streetlight >20 + Record Retention Fee					
14 n. Streetlight Re-inspection (>2 re- inspection)	\$292.00 per re-inspection + Record Retention Fee		\$310.00 per re- inspection + Record Retention Fee					
15 o. Traffic Signal Inspection (Major Modification)	\$19,550.00 per signal + Record Retention Fee		\$20,723.00 per signal + Record Retention Fee					
16 p. Traffic Signal Inspection (Minor Modification)	\$11,705.00 per signal + Record Retention Fee		\$12,407.00 per signal + Record Retention Fee					
17 q. Traffic Signal Inspection (New)	\$24,409.00 per signal + Record Retention Fee		\$25,874.00 per signal + Record Retention Fee					
Sub-total PW21: Streetlights/Traffic		100.0%		666,622	625,573	663,108	93.8%	99.5%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
36. PW22: USA Locating: Non-Residential								
1 a. First \$24,999	\$1,088.00 + Record Retention Fee		\$1,153.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee		\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee		\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee		\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee					
5 e. \$200,000-\$499,999	\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee		\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee		\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee					
7 g. Over \$1,000,000	\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee		\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW22: USA Locating: Non-Residential		100.0%		258,737	245,940	258,737	95.1%	100.0%
37. PW23: USA Locating: Residential								
1 a. First \$24,999	\$1,088.00 + Record Retention Fee		\$1,153.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee		\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee		\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee		\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 e. \$200,000-\$499,999	\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee		\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee		\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee					
7 g. Over \$1,000,000	\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee		\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW23: USA Locating: Residential		100.0%		105,173	99,689	105,173	94.8%	100.0%
38. PW24: Sale of Fire Hydrants								
1 Sale of Fire Hydrants	Latest bid price accepted by City		No Change					
Sub-total PW24: Sale of Fire Hydrants								
SUB-TOTAL DEVELOPMENT PROGRAM FEES - CATEGORY I		88.5%		9,337,668	7,899,311	8,349,000	84.6%	89.4%
GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I								
1. Geographic Information Systems								
1 GIS Data Extraction, Compilation, and Programming Fee	Actual cost of data compilation, extraction, or programming		No Change					
Sub-total Geographic Information Systems								
SUB-TOTAL GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I		0.0%					0.0%	0.0%
INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I								
1. Inter-Agency Encroachment Permit								
1 Bus Stop Facilities: Bus Shelters and all other Facilities	Time and Materials + Record Retention		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Inter-Agency Encroachment Permit	Plan review and inspection on a time and materials basis		No Change					
Sub-total Inter-Agency Encroachment Permit								
SUB-TOTAL INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I		0.0%					0.0%	0.0%
USE OF CITY HALL - CATEGORY II								
1. Application Fees								
1 Application Fee (Non-Profit)	\$50 per event		No Change					
2 Application Fee (Other User) Formerly Application fee for indoor events	\$110 per event		No Change					
3 Late Application; within 30 days (Non-Profit, Student, Government)	\$60 per event		No Change					
4 Late Application; within 30 days (Other User)	\$140 per event		No Change					
2. Cancellation Charges								
1 Committee Room Mtgs: more than 5 days prior to reservation	\$25		No Change					
2 Committee Room Mtgs: within 5 days of reservation	The greater of \$50 or 100% of estimated fees		No Change					
3 Indoor events: 180 days or less, but more than 30 days prior to event	50% of estimated fees		No Change					
4 Indoor events: 30 days prior to event	100% of estimated fees		No Change					
5 Indoor events: more than 180 days prior to event	\$110 application fee		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Catering Fees								
1 Catering Fee (Non-Profits, Students, Government) Formerly catering list fee	\$50 per event		No Change					
2 Catering Fee (Other Users) Formerly Catering fee	\$75 per event		No Change					
4. Cleaning/Damage Deposits								
1 Committee Room	\$100		No Change					
2 Council Chambers	\$250		No Change					
3 Custodial Cleaning Fee	Amount of actual cost		No Change					
4 Limited Outdoor Event	\$250		No Change					
5 Outdoor Event	\$1,000		No Change					
6 Rotunda	\$1,000		No Change					
7 Rotunda Mezzanine	\$250		No Change					
5. Indoor Meetings/Events (Non-Profit & Government)								
1 % of Gross Admission Receipts	5%		No Change					
2 Catering Pantry	\$25 per hour		No Change					
3 Committee Room (Mon - Fri)	No Charge		No Change					
4 Committee Room (Weekends)	\$50 per hour		No Change					
5 Council Chambers	\$100 per hour		No Change					
6 Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)	\$80		No Change					
7 Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)	\$120		No Change					
8 Free Use - Rotunda, Council Chambers and Plaza	No Charge		No Change					
9 Rotunda (per event)	\$5,500 per package price		No Change					
10 Rotunda - Mon- Fri (2-Hr Minimum)	\$150 per hour		No Change					
11 Rotunda - Weekends (8-Hr Minimum)	\$150 per hour		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$75 per hour		No Change					
13 Rotunda Mezzanine - Weekends (8-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$75 per hour		No Change					
14 Use Beyond Reservation Period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
6. Indoor Meetings/Events (Other Users)								
1 % of Gross Admission Receipts	7%		No Change					
2 Catering Pantry	\$50 per hour		No Change					
3 Committee Room (Monday - Friday)	No Charge		No Change					
4 Committee Room (Weekends)	\$60 per hour		No Change					
5 Council Chambers	\$125 per hour		No Change					
6 Rotunda - Monday- Friday (2-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$400 per hour		No Change					
7 Rotunda - Weekends (8-Hr Minimum)	\$400 per hour		No Change					
8 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$150 per hour		No Change					
9 Rotunda Mezzanine - Weekends (8-Hr Minimum)	\$150 per hour		No Change					
10 Use Beyond Reservation Fee	A fee of two times the normal rate for each hour or fraction thereof		No Change					
11 Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)	\$160 per 2 hr period		No Change					
7. Other Fees and Charges								
1 30 x 72 table rental late order	\$10.50 per table		No Change					
2 60" round table rental late order	\$11.50 per table		No Change					
3 Chair rental late order	\$4.50 per chair		No Change					
4 Chairs (includes set-up)	\$3.50 per chair		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Clean-up or damage charge	Amount of actual cost		No Change					
6 Committee Meeting Room Reconfiguration	\$100 or non-standard equipment rental fee, whichever is greater		No Change					
7 Lecturn/Podium Formerly Lecturn	\$35		No Change					
8 Podium rental late	\$45		No Change					
9 Power Wash	Amount of actual cost		No Change					
10 Public Address (PA) system	\$250 per use		No Change					
11 Public Address (PA) system late order	\$275 per use		No Change					
12 Rotunda Lighting (1-color)	\$1,000 per day		No Change					
13 Rotunda Lighting (2-color)	\$1,500 per day		No Change					
14 Rotunda Lighting (3 or more colors)	\$2,000 per day		No Change					
15 Staff (As Needed)- Security, Fac Attendant, etc..	Amount of actual cost		No Change					
16 Stage (6' x 8' / up to 24' x 32') Formerly Stage (4' x 8' sections/up to 24' x 32')	\$25 per section		No Change					
17 Stage rental (6x8) late order	\$30 per section		No Change					
18 Tables 30" x 72" or 30" x 96" Formerly Tables 6ft x 8ft (includes set- up)	\$9 per table		No Change					
19 Tables 60" Round (includes set-up)	\$10 per table		No Change					
8. Outdoor Meetings/Events								
1 % of Gross Admission Receipts (Non- Profit)	5%		No Change					
2 % of Gross Admission Receipts (Other Users)	7% or rent cost, whichever is higher		No Change					
3 Expressive Display Area Reservation	No Charge		No Change					
4 Outdoor Catering Area- South Plaza (8-hr use) Formerly Outdoor Catering Area	\$250 per event		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Outdoor Limited Event (All Users) Formerly Outdoor Limited Event Sunday - Friday	\$125 per hour		No Change					
6 Outdoor Plaza Event (Non-Profit, Student, Government) - Monday - Friday (2-Hr Minimum) Formerly Outdoor Major Event (Non-profit) - Plaza Sunday - Friday	\$60 per hour		No Change					
7 Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4- Hr Minimum)	\$60 per hour		No Change					
8 Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum) Formerly Outdoor Major Event - Bamboo Courtyard	\$125 per hour		No Change					
9 Outdoor Plaza Event (Other Users) - Weekends (4-Hr Minimum)	\$125 per hour		No Change					
10 Use beyond reservation period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
SUB-TOTAL USE OF CITY HALL - CATEGORY II		29.4%		470,872	71,000	71,000	15.1%	15.1%
UTILITY PROGRAM FEES - CATEGORY I								
1. Utility Excavation Permits								
1 Major Permit Extension	\$643		\$682.00					
2 Major Permit Revision	\$161		\$171.00					
3 Major Permits	\$1,928		\$2,044.00					
4 Minor Permits	\$501		\$531.00					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Special Permits	Time and materials		No Change					
Sub-total Utility Excavation Permits		100.0%		5,401,000	5,095,400	5,401,000	94.3%	100.0%
SUB-TOTAL UTILITY PROGRAM FEES - CATEGORY I		100.0%		5,401,000	5,095,400	5,401,000	94.3%	100.0%
TOTAL DEPARTMENT - GENERAL FUND				9,869,828	2,538,445	2,651,995	25.7%	26.9%
TOTAL DEPARTMENT - NON-GENERAL FUND				14,738,668	12,994,711	13,750,000	88.2%	93.3%
TOTAL DEPARTMENT - Category I				14,760,285	13,016,161	13,771,450	88.2%	93.3%
TOTAL DEPARTMENT - Category II				9,848,211	2,516,995	2,630,545	25.6%	26.7%
TOTAL DEPARTMENT				24,608,496	15,533,156	16,401,995	63.1%	66.7%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TRANSPORTATION FEES - CATEGORY I								
1. Development Review and Traffic Analysis Permits								
1 Affordable Housing Transportation Review	\$878 per review		\$826 per review					
2 Conceptual Design	\$5,311 per design		\$5,103 per design					
3 Improvement Plan Review: 3-major	\$2,829 per application plus 1% of construction cost		\$2,826 per application plus 1% of construction cost					
4 Improvement Plan Review: 3-minor	\$466 per application plus 1% of construction cost		\$407 per application plus 1% of construction cost					
5 Improvement Plan Review: Tract	\$2,829 per application plus 1% of construction cost		\$2,826 per application plus 1% of construction cost					
6 Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	\$447 per application		\$430 per application					
7 Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	\$447 per application		\$430 per application					
8 Plan Development (PD, CP, SP) Non-Residential: No Construction	\$0 per application		No Change					
9 Plan Development (PD, CP, SP) Non-Residential: 0-500 sq. ft. Replaced with Non-Residential: 1-500	\$447 per application		Delete					
10 Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	\$671 per application		\$646 per application					
11 Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	\$895 per application		\$861 per application					
12 Plan Development (PD, CP, SP) Non-Residential: 1-500 sq. ft.			\$430 per application					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units Replaced with Residential:1-2 Dwelling Units	\$447 per application		Delete					
14 Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	\$895 per application		\$861 per application					
15 Plan Development (PD, CP, SP) Residential: No Construction	\$0 per application		No Change					
16 Plan Development (PD, CP, SP) Residential: 1-2 Dwelling Units			\$430 per application					
17 Plan Development (PD, CP,SP) Residential: 25-99 Dwelling Units	\$671 per application		\$646 per application					
18 Plan Development Zoning (PDC) Non-Residential: 0-500 sq. ft. Replaced with Non-Residential: 1-500 sq. ft.	\$447 per application		Delete					
19 Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	\$447 per application		\$430 per application					
20 Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	\$895 per application		\$861 per application					
21 Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	\$1,790 per application		\$1,723 per application					
22 Plan Development Zoning (PDC) Non-Residential: 1-500 sq. ft.			\$430 per application					
23 Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units Replaced with Residential: 1-2 Dwelling Units	\$447 per application		Delete					
24 Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	\$447 per application		\$430 per application					
25 Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	\$895 per application		\$861 per application					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
26 Plan Development Zoning (PDC) Residential: 1-2 Dwelling Units			\$430 per application					
27 Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	\$671 per application		\$646 per application					
28 Preliminary Review	\$620 per report		\$745 per report					
29 Site Development (H) Permit Non- Residential: 0-500 sq. ft. Replaced with Residential:1-500 sq. ft	\$447 per permit		Delete					
30 Site Development (H) Permit Non- Residential: 501-9,999 sq. ft.	\$671 per permit		\$646 per permit					
31 Site Development (H) Permit Non- Residential: 10,000-99,999 sq. ft.	\$895 per permit		\$861 per permit					
32 Site Development (H) Permit Non- Residential: Greater than 99,999 sq. ft.	\$1,790 per permit		\$1,723 per permit					
33 Site Development (H) Permit Non- Residential: No Construction	\$0 per permit		No Change					
34 Site Development (H) Permit Non- Residential: 1-500 sq. ft.			\$430 per permit					
35 Site Development (H) Permit Residential 25-99 Dwelling Units	\$671 per permit		\$646 per permit					
36 Site Development (H) Permit Residential: 0-2 Dwelling Units Replaced with Residential: 1-2 Dwelling Units	\$447 per permit		Delete					
37 Site Development (H) Permit Residential: 3-24 Dwelling Units	\$447 per permit		\$430 per permit					
38 Site Development (H) Permit Residential: Greater than 99 Dwelling Units	\$895 per permit		\$861 per permit					
39 Site Development (H) Permit Residential: No Construction	\$0 per permit		No Change					
40 Site Development (H) Permit Residential: 1-2 Dwelling Units			\$430 per permit					
41 Site Utilization	\$4,676 per plan		\$4,473 per plan					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
42 Standard or Operational Workscope Report: 1-99 Peak Hour Trips	\$466 per report		\$460 per report					
43 Standard or Operational Workscope Report: 100-198 Peak Hour Trips	\$776 per report		\$766 per report					
44 Standard or Operational Workscope Report: 199 PHT or greater	\$932 per report plus \$2 per PHT (\$1,610 maximum)		\$920 per report plus \$2 per PHT (\$1,610 maximum)					
45 Standard Traffic Analysis Report: 1- 99 Peak Hour Trips (PHT)	\$466 per report		\$460 per report					
46 Standard Traffic Analysis Report: 100-198 PHT	\$932 per report plus \$2 per PHT		\$920 per report plus \$2 per PHT					
47 Standard Traffic Analysis Report: 199 or greater PHT	\$1,398 per report plus \$2 per PHT (\$1,940 maximum)		\$1,380 per report plus \$2 per PHT (\$1,940 maximum)					
48 Time and Materials	\$160 per hour		\$158 per hour					
49 Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	\$466 per report		\$460 per report					
50 Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	\$932 per report		\$920 per report					
51 Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	\$932 per report plus \$2 per PHT (\$1,610 maximum)		\$920 per report plus \$2 per PHT (\$1,610 maximum)					
52 VMT	\$3,429 per report		\$3,310 per report					
Sub-total Development Review and Traffic Analysis Permits		99.9%		387,213	367,670	387,213	95.0%	100.0%
2. Freight Loading Zone Permits								
1 Special Freight Loading Zone Permit	\$25 per permit		No Change					
2 Special Loading/Unloading Permit	\$25 per permit		No Change					
Sub-total Freight Loading Zone Permits								

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. General Plan Amendment (GPA) Model Analysis								
1 Additional Runs	\$3,639 per additional run		\$3,570 per additional run					
2 GPA Base Fee	\$1,467 base fee		\$1,853 base fee					
3 GPA Requiring an Environmental Impact Report (EIR)	\$7,984 per EIR		\$7,869 per EIR					
4 GPA Requiring Traffic Modeling	\$7,044 per analysis		\$6,913 per analysis					
Sub-total General Plan Amendment (GPA) Model Analysis								
4. House Moving Escort								
1 Deposit	\$400 deposit		No Change					
2 Escorts	\$122 per officer per hour, minimum 3 hours		No Change					
3 Permits	\$90 per permit		\$88 per permit					
Sub-total House Moving Escort								
5. Micro Mobility								
1 Application Fee	\$3,400 per application		\$3,500 per application					
2 Deposit	\$10,000 deposit		No Change					
3 Permit Fee	\$100 per permit		\$106 per permit					
Sub-total Micro Mobility		100.0%		265,634	250,200	264,900	94.2%	99.7%
6. Miscellaneous Fees and Charges								
1 Adult Crossing Guard Restudy Previously Crossing Restudy	\$250 per study		No Change					
2 Banner Installations	\$73 per installation plus materials		\$71 per installation plus materials					
3 Car sensor replacement	\$315 per sensor		\$312 per sensor					
4 Double Banner Installations	\$109 per installation plus materials		\$107 per installation plus materials					
5 Interstate Truck Terminal and Route Application	Full Cost Recovery		No Change					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Interstate Truck Terminal Trailblazer Signs	Full Cost Recovery		No Change					
7 Lost Meter Revenue	\$4 per day per meter or \$8 per day per smart meter		No Change					
8 Meter head/pole removal	\$97 per meter head / \$203 per pole		\$96 per meter head / \$199 per pole					
9 Miscellaneous Reports: 11 x 17	See City Clerk Fees		No Change					
10 Miscellaneous Reports: 8.5 x 11	See City Clerk Fees		No Change					
11 Miscellaneous Services - repairs, clean-ups, shrub trimming	Full Cost Recovery		No Change					
12 Multi-Trip Transportation Permits	\$90 per year (State regulation)		No Change					
13 New Banner Hardware Installations	\$109 per installation plus materials		\$92 per installation plus materials					
14 New Double Banner Hardware Installations	\$142 per installation plus materials		\$139 per installation plus materials					
15 No Trespassing Signs	Full Cost Recovery		No Change					
16 Signal Central Monitoring Fees	\$110 per hour		\$107 per hour					
17 Single Trip Transportation Permits	\$16 each (State regulation)		No Change					
18 Tow Away Permits	\$53 per permit		\$51 per permit					
19 Tow Away Signs	\$0.55 each		No Change					
20 Valet Parking - Annual Maintenance for Curb Paint per Parking Space	\$53 per parking space		\$52 per parking space					
21 Valet Parking Lost Meter Revenue per Meter Space	\$480 per meter space		No Change					
22 Valet Parking per Additional Sign - One Time	\$250 per additional sign installed		\$247 per additional sign installed					
23 Valet Parking Zone - Annual Fee	\$123 per zone		No Change					
24 Valet Parking Zone - One Time	\$767 per zone		\$736 per zone					
Sub-total Miscellaneous Fees and Charges		100.0%		183,494	186,293	183,494	101.5%	100.0%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7. New Subdivision Pavement Markings								
1 New Subdivision Pavement Markings	\$547 basic fee, plus \$4.28 per sq. ft.		\$559 basic fee, plus \$3.72 per sq. ft.					
Sub-total New Subdivision Pavement Markings		100.0%		309,618	347,178	309,618	112.1%	100.0%
8. New Subdivision Traffic Control Signs								
1 New Subdivision Traffic Control Signs	\$252 per average sign		\$253 per average sign					
Sub-total New Subdivision Traffic Control Signs		99.9%		42,232	25,704	42,228	60.9%	100.0%
9. One-Way Vehicle Permits								
1 Metered Zone One-Way Vehicle Share Permit Fee per Vehicle	\$42 per vehicle		\$34 per vehicle					
2 Metered Zone One-Way Vehicle Shared Permit Application Fee	\$130 per applicant		No Change					
3 One-Way Vehicle Share Administrative Fee	\$100 per permit		No Change					
4 Residential Permit Parking Zone One-Way Vehicle Share Permit	\$42 per permit		\$34 per permit					
Sub-total One-Way Vehicle Permits		98.4%		14,550	17,490	14,290	120.2%	98.2%
10. Residential Permit Parking								
1 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$40 per two-year guest permit		\$38 per two-year guest permit					
2 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$40 per two-year permit		\$38 per two-year perr					
4 All permit areas except St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Single-Use Permit	\$6 per permit		No Change					
5 Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	\$40 per permit per year		\$38 per permit per year					
6 Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	\$40 per year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$38 per year permit (no charge if lost due to fire, vandalism, theft, or accident)					
7 Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	\$40 per permit per year		\$38 per permit per year					
8 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$0		No Change					
9 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					
10 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$0		No Change					
Sub-total Residential Permit Parking		85.3%		399,545	407,080	386,726	101.9%	96.8%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11. Sale of Street Name Signs								
1 Sale of Street Name Signs	\$326 per pair of signs		\$430 per pair of signs					
Sub-total Sale of Street Name Signs		100.0%		7,322	5,542	7,310	75.7%	99.8%
12. Signal Design/Review								
1 Major Development Signal Design: Electronic base map	\$8,786 (not collected if provided)		\$8,605					
2 Major Development Signal Design: Per LRT, County, and State locations	\$5,184		\$5,038					
3 Major Development Signal Design: Per signal design and activation	\$57,093		\$55,747					
4 Major Development Signal Design: Traffic Controller Fee	\$5,212 per controller (if applicable)		\$5,189 per controller (if applicable)					
5 Major Development Signal Review: Per re-review after 3rd submittal	\$985		\$963					
6 Major Development Signal Review: Per signal review and activation	\$39,820		\$38,704					
7 Major Development Signal Review: Traffic Controller Fee	\$5,212 per controller (if applicable)		\$5,189 per controller (if applicable)					
8 Minor Development Signal Design: Electronic base map	\$8,786 (not collected if provided)		\$8,605 (not collected if provided)					
9 Minor Development Signal Design: Per LRT, County, and State locations	\$5,000		\$4,861					
10 Minor Development Signal Design: Per signal design and activation	\$32,043 per signal design		\$31,244 per signal design					
11 Minor Development Signal Design: Traffic Controller Fee	\$5,212 per controller (if applicable)		\$5,189 per controller (if applicable)					
12 Minor Development Signal Review: Per re-review after 3rd submittal	\$985		\$963					
13 Minor Development Signal Review: Per signal review and activation	\$22,510		\$21,995					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 Minor Development Signal Review: Traffic Controller Fee	\$5,212 per controller (if applicable)		\$5,189 per controller (i applicable)					
Sub-total Signal Design/Review		95.7%		133,538	137,126	133,538	102.7%	100.0%
13. Taxi Stand Rental								
1 Taxi Stand Rental	\$63 per space per month		\$55 per space per month					
Sub-total Taxi Stand Rental		99.9%		21,152	24,192	21,120	114.4%	99.9%
14. Traffic Operations								
1 Traffic Operations Improvements	Full Cost Recovery		No Change					
Sub-total Traffic Operations								
15. Young Tree Trimming in Subdivisions								
1 Young Tree Trimming in Subdivisions	\$364 per tree		\$358 per tree					
Sub-total Young Tree Trimming in Subdivisions		99.8%		17,942	18,200	17,900	101.4%	99.8%
SUB-TOTAL TRANSPORTATION FEES - CATEGORY I		96.4%		1,782,240	1,786,675	1,768,337	100.2%	99.2%
TRANSPORTATION FEES - CATEGORY II								
1. Parking Citation Administration Fee								
1 Parking Citation Administrative Fee Max Fee is \$25 per Cal Vehicle Code	\$25 per dismissal		No Change					
Sub-total Parking Citation Administration Fee		30.7%		32,143	10,000	10,000	31.1%	31.1%
2. Sidewalk Repair Program								
1 Non-Compliance Fee	\$20 per permit		No Change					
2 Sidewalk Grind w/ City's Contractor	\$20 per permit		No Change					
3 Sidewalk Grind w/o City's Contractor	\$0 per permit		No Change					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Sidewalk Remove and Replace w/ City's Contractor	\$100 per permit		No Change					
5 Sidewalk Remove and Replace w/o City's Contractor	\$100 per permit		No Change					
Sub-total Sidewalk Repair Program		36.1%		701,617	328,700	328,700	46.9%	46.9%
3. Sidewalk Repair Program Penalties								
1 60 Day Late Payment Penalty	5% of the unpaid balance		No Change					
2 90 Day Late Payment Penalty	5% of the unpaid balance (excluding previous penalties)		No Change					
Sub-total Sidewalk Repair Program Penalties								
4. Tree Service Administrative Fee								
1 Tree Service Administrative Fee	\$120 per tree service		No Change					
Sub-total Tree Service Administrative Fee		79.3%		184,094	156,000	156,000	84.7%	84.7%
SUB-TOTAL TRANSPORTATION FEES - CATEGORY II		44.7%		917,854	494,700	494,700	53.9%	53.9%
TRANSPORTATION FEES (FUND 533) - CATEGORY I								
1. Clean Air Vehicle Permit								
1 Clean Air Vehicle Permit	\$40 per permit	99.4%	\$39 per permit	8,238	8,400	8,190	102.0%	99.4%
Sub-total Clean Air Vehicle Permit		99.4%		8,238	8,400	8,190	102.0%	99.4%
SUB-TOTAL TRANSPORTATION FEES (FUND 533) - CATEGORY I		99.4%		8,238	8,400	8,190	102.0%	99.4%
TRANSPORTATION FEES (FUND 541)- CATEGORY I								
1. Misc Repairs or Services								
1 Misc Repairs or Services	Full Cost Recovery		No Change					
Sub-total Misc Repairs or Services								

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2. Side Sewer Installation								
1 Sanitary Sewer Wye Installation	\$4,425 per installation		\$4,502 per installation					
Sub-total Side Sewer Installation		100.0%		139,546	131,099	139,532	94.0%	100.0%
SUB-TOTAL TRANSPORTATION FEES (FUND 541)- CATEGORY I		100.0%		139,546	131,099	139,532	93.9%	100.0%

TOTAL DEPARTMENT - GENERAL FUND				2,700,094	2,281,375	2,263,037	84.5%	83.8%
TOTAL DEPARTMENT - NON-GENERAL FUND				147,784	139,499	147,722	94.4%	100.0%
TOTAL DEPARTMENT - Category I				1,930,024	1,926,174	1,916,059	99.8%	99.3%
TOTAL DEPARTMENT - Category II				917,854	494,700	494,700	53.9%	53.9%
TOTAL DEPARTMENT				2,847,878	2,420,874	2,410,759	85.0%	84.7%