

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
INCLUSIONARY FEE FUND - CATEGORY I								
1. Affordable Housing Compliance Fee Program								
1 Abbreviated Application			\$934 per transaction					
2 City Attorney Staff Time	\$138/hr in excess of 7 hours		\$187/hr in excess of 7 hours					
3 City Housing Staff Time	\$112/hr in excess of 20 hours		\$136/hr in excess of 20 hours					
4 Standard Transaction	\$3,206 per application	100.0%	\$4,029 per transaction	80,580	64,120	80,580	79.6%	100.0%
Sub-total Affordable Housing Compliance Fee Program		100.0%		80,580	64,120	80,580	79.6%	100.0%
2. Affordable Housing Impact Fee Program								
1 Affordable Housing Impact Fee			\$19.61/sf					
Sub-total Affordable Housing Impact Fee Program								
3. Inclusionary Housing Ordinance (In-Lieu) Fees								
1 For Sale Inclusionary In-Lieu Fee	\$157,858/unit		No Change					
2 Qualifying Rental High Rise Units Located in the Downtown Core Fee	\$0/unit		No Change					
3 Rental Inclusionary In-Lieu Fee	\$125,000/unit		No Change					
Sub-total Inclusionary Housing Ordinance (In-Lieu) Fees								
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY I		100.0%		80,580	64,120	80,580	79.6%	100.0%
INCLUSIONARY FEE FUND - CATEGORY II								
1. Inclusionary Housing Policy Fees								
1 For-Sale - High rise units located in a Downtown High-Rise Incentive Area	\$8.50 per square foot of market-rate high-rise units; maximum \$65,000		No Change					

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 For-Sale - High Rise units not located in the Downtown Core	\$17.00 per square foot of market-rate housing; maximum \$200,200		No Change					
3 For-Sale - Low-Rise Condominium/Stacked Flat Projects	\$17.00 per net square foot of market-rate housing; maximum \$90,000		No Change					
4 For-Sale - Single-Family Detached Units	\$17.00 per square foot of market-rate housing; maximum \$200,000		No Change					
5 For-Sale - Townhouse/Row-House projects	\$17.00 per square foot of market-rate housing; maximum \$120,000		No Change					
6 Ownership Alternative Restricted Unit to be developed outside a redevelopment project area	\$130,000 per unit		No Change					
7 Ownership Alternative Restricted Unit to be developed within a redevelopment project area	\$65,000 per unit		No Change					
8 Rental Alternative Restricted Unit to be developed outside a redevelopment project area	\$142,800 per unit		No Change					
9 Rental Alternative Restricted Unit to be developed within a redevelopment project area	\$71,400 per unit		No Change					
10 Rental Units	\$17.00 per net square foot of market-rate housing; maximum \$85,500		No Change					
Sub-total Inclusionary Housing Policy Fees								
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY II		0.0%					0.0%	0.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
MULTI-FAMILY HOUSING - CATEGORY I								
1. Homebuyer Subordination Fee								
1 Homebuyer Subordination Fee	\$290 per transaction		\$352 per transaction					
Sub-total Homebuyer Subordination Fee		100.0%		8,800	7,250	8,800	82.4%	100.0%
2. Miscellaneous Fees								
1 Application Review Fee	\$696.61 per application		\$1,147 per application					
Sub-total Miscellaneous Fees		100.0%		11,468	6,966	11,468	60.7%	100.0%
3. Multi-Family Affordable Restriction Monitoring Fee								
1 Multi-Family Affordability Restriction Monitoring Fee	\$67.84/unit per year		\$73.41/unit per year					
Sub-total Multi-Family Affordable Restriction Monitoring Fee		100.0%		176,184	162,816	176,184	92.4%	100.0%
4. Multi-Family Loan Conversion Fee								
1 City Attorney Staff Time	\$138/hr in excess of 89 hours		\$187/hr in excess of 89 hours					
2 City Housing Staff Time	\$112/hr in excess of 183 hours		\$136/hr in excess of 183 hours					
3 Standard Transaction	\$32,778 per transaction		\$41,531 per transaction					
Sub-total Multi-Family Loan Conversion Fee		100.0%		83,062	65,556	83,062	78.9%	100.0%
5. Multi-Family Loan Origination Fee								
1 City Attorney Staff Time	\$138/hr in excess of 89 hours		\$187/hr in excess of 89 hours					
2 City Housing Staff Time	\$112/hr in excess of 204 hours		\$136/hr in excess of 204 hours					
3 Standard Transaction	\$35,130 per transaction		\$44,387 per transaction					
Sub-total Multi-Family Loan Origination Fee		100.0%		133,161	105,390	133,161	79.1%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6. Multi-Family Loan Payoff Processing Fee								
1 City Attorney Staff Time	\$138/hr in excess of 3 hours		\$187/hr in excess of 3 hours					
2 City Housing Staff Time	\$112/hr in excess of 24 hours		\$136/hr in excess of 24 hours					
3 Standard Transaction	\$3,102 per transaction		\$3,825 per transaction					
Sub-total Multi-Family Loan Payoff Processing Fee		100.0%		19,125	15,510	19,125	81.1%	100.0%
7. Multi-Family Loan Recapitalization Fee								
1 City Attorney Staff Time	\$138/hr in excess of 89 hours		\$187/hr in excess of 89 hours					
2 City Housing Staff Time	\$112/hr in excess of 183 hours		\$136/hr in excess of 183 hours					
3 Standard Transaction	\$32,778 per transaction		\$41,531 per transaction					
Sub-total Multi-Family Loan Recapitalization Fee		100.0%		166,124	131,112	166,124	78.9%	100.0%
8. Multi-Family Loan Refinance Fee								
1 City Attorney Staff Time	\$138/hr in excess of 29 hours		\$187/hr in excess of 29 hours					
2 City Housing Staff Time	\$112/hr in excess of 106 hours		\$136/hr in excess of 106 hours					
3 Standard Transaction	\$15,874 per transaction		\$19,839 per transaction					
Sub-total Multi-Family Loan Refinance Fee		100.0%		99,195	79,370	99,195	80.0%	100.0%
9. Multi-Family Loan Servicing Fee								
1 Multi-Family Loan Servicing Fee	\$67.84/unit per year		\$73.41/unit per year					
Sub-total Multi-Family Loan Servicing Fee		100.0%		176,184	162,816	176,184	92.4%	100.0%
10. Multi-Family Project Owner Transfer Fee								
1 City Attorney Staff Time - New Parties	\$138/hr in excess of 29 hours		\$187/hr in excess of 29 hours					

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 City Attorney Staff Time - Related Parties	\$138/hr in excess of 22 hours		\$187/hr in excess of 22 hours					
3 City Housing Staff Time - New Parties	\$112/hr in excess of 106 hours		\$136/hr in excess of 106 hours					
4 City Housing Staff Time - Related Parties	\$112/hr in excess of 82 hours		\$136/hr in excess of 82 hours					
5 Standard Transaction - New Parties	\$12,220 per transaction		\$19,839 per transaction					
6 Standard Transaction - Related Parties	\$12,220 per transaction		\$15,266 per transaction					
Sub-total Multi-Family Project Owner Transfer Fee				39,678	24,440	39,678	61.6%	100.0%
11. Multi-Family Project Restructuring Fee								
1 City Attorney Staff Time	\$138/hr in excess of 20 hours		\$187/hr in excess of 20 hours					
2 City Housing Staff Time	\$112/hr in excess of 21 hours		\$136/hr in excess of 21 hours					
3 Standard Transaction	\$5,112 per transaction		\$6,596 per transaction					
Sub-total Multi-Family Project Restructuring Fee		100.0%		6,596	5,112	6,596	77.5%	100.0%
12. Single-Family Loan Payoff Fee								
1 Short Sale Loan Payoff Fee	\$280 per transaction		\$340 per transaction					
2 Single-Family Loan Payoff Fee	\$168 per transaction		\$204 per transaction					
Sub-total Single-Family Loan Payoff Fee		100.0%		7,480	6,160	7,480	82.4%	100.0%
13. Supplemental Document Processing Fee								
1 City Attorney Staff Time	\$138 per hour		\$187 per hour					
2 City Housing Staff Time	\$112 per hour		\$136 per hour					
3 Standard Transaction	Actual costs charged by the County Recorder to the City		No Change					
Sub-total Supplemental Document Processing Fee		100.0%		2,000	2,000	2,000	100.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
SUB-TOTAL MULTI-FAMILY HOUSING - CATEGORY I		100.0%		929,057	774,498	929,057	83.4%	100.0%
MULTI-SOURCE HOUSING FD - CATEGORY I								
1. Affordable Housing Compliance Fee Program								
1 City Attorney Staff Time	\$138/hr in excess of 7 hours		Delete					
2 Housing Staff Time	\$112/hr in excess of 20 hours		Delete					
3 Standard Application	\$3,206 per application	100.0%	Delete					
Sub-total Affordable Housing Compliance Fee Program		100.0%						
2. Affordable Housing Impact Fee Program								
1 Affordable Housing Impact Fee	\$19.15/sf		Delete					
Sub-total Affordable Housing Impact Fee Program								
3. Commercial Linkage Fee								
1 Application Review Fee (Agreement Required)				\$1,726 per standard application				
2 Application Review Fee (No Agreement)				\$895 per abbreviated application				
3 City Attorney Staff Time				\$187/hr in excess of 8 hours				
4 City Housing Staff Time				\$136/hr excess of 15 hours				
5 Deferred Payment Agreement Fee				\$3,396 per deferred payment agreement application				

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Gross Square Footage Fee Schedule			See Commercial Linkage Fee Schedule at the Housing Department's website					
Sub-total Commercial Linkage Fee								
4. Replacement Unit Determination Application Fee								
1 City Attorney Staff Time			\$187/hr in excess of 8 hours					
2 City Housing Staff Time			\$136/hr in excess of 15 hours					
3 Replacement Unit Determination Application			\$2,904 per standard application					
Sub-total Replacement Unit Determination Application Fee								
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY I		100.0%					0.0%	0.0%
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I								
1. Rent Stabilization Program								
1 Apartment Unit	\$55 per unit annually	100.0%	\$65 per unit annually	2,497,365	2,113,155	2,497,365	84.6%	100.0%
2 Ellis Act Filing Fees - additional per unit over 10 units	\$932 additional per unit over 10 units		\$951 additional per unit over 10 units	951	932	951	98.0%	100.0%
3 Ellis Act Filing Fees - per unit up to 10 units	\$2,542 per unit up to 10 units		\$2,833 per unit up to 10 units	2,833	2,542	2,833	89.7%	100.0%
4 Mobile Home Unit	\$20 per unit annually	100.0%	\$30 per unit annually	322,050	214,700	322,050	66.7%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Non-Rent-Controlled Apartment Units	\$5.45 per unit annually	100.0%	\$15.00 per unit annually	983,400	357,302	983,400	36.3%	100.0%
Sub-total Rent Stabilization Program		100.0%		3,806,599	2,688,631	3,806,599	70.6%	100.0%
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I		100.0%		3,806,599	2,688,631	3,806,599	70.6%	100.0%
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II								
1. Rental Mediation Penalty: Apartments								
1 30 days past due = 25% of principal	Penalties and interest assessed for delinquent permit payment			10% of the amount of the fee				
2 60 days past due = 50% of principal	Penalties and interest assessed for delinquent permit payment			50% of the amount of the fee				
Sub-total Rental Mediation Penalty: Apartments								

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Rental Mediation Penalty: Mobile Homes									
1 30 days past due = 10% of the amount of the fee		Penalties and interest assessed for delinquent permit payment		10% of the amount of the fee					
Sub-total Rental Mediation Penalty: Mobile Homes									
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II		0.0%						0.0%	0.0%
TOTAL DEPARTMENT - GENERAL FUND								0.0%	0.0%
TOTAL DEPARTMENT - NON-GENERAL FUND					4,816,236	3,527,249	4,816,236	73.2%	100.0%
TOTAL DEPARTMENT - Category I					4,816,236	3,527,249	4,816,236	73.2%	100.0%
TOTAL DEPARTMENT - Category II								0.0%	0.0%
TOTAL DEPARTMENT					4,816,236	3,527,249	4,816,236	73.2%	100.0%