

DEPARTMENTAL FEES AND CHARGES

OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Foreign Trade Alternative Site Framework Zone								
1 Annual Operating Agreement Maintenance Fee	\$300		\$1,000					
2 Application Fee	\$525		\$700					
3 Operating Agreement Set-Up Fee	\$2,775		\$3,000					
Sub-total Foreign Trade Alternative Site Framework Zone		79.5%		6,454	1,800	6,000	27.9%	93.0%
2. Gated Event on Public Property								
1 Gated Event Maximum Ticket Charge	Maximum \$35 per person per day (unless modified by a contractual agreement approved by City Council)		Maximum \$45 per person per day (unless modified by a contractual agreement approved by City Council)					
2 Gated Event on Public Property Fee Extend fee suspension through June 30, 2022.	0% of gross gate receipts (unless modified by a contractual agreement approved by City Council)		No Change					
Sub-total Gated Event on Public Property								
SUB-TOTAL ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		79.5%		6,454	1,800	6,000	27.9%	93.0%
TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II								
1. Film and Photography Permit								
1 Cancellation Fee - 15 days or less notice	50% of Permit Fee		No Change					
2 Cancellation Fee - 72 hours or less notice	No Refund		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Cancellation Fee - More than 15 days' notice	25% of Permit Fee		No Change					
4 Film Permit Each Additional Day Fee (For-Profit Businesses)	\$75		No Change					
5 Film Permit Each Additional Day Fee (Non-Profit)	\$45		No Change					
6 Film Permit Fee (For-Profit Businesses)	\$150		No Change					
7 Film Permit Fee (Non-Profit)	\$75		No Change					
8 Film Permit Student Each Additional Day Fee	\$10		No Change					
9 Film Permit Student Fee	\$40		No Change					
Sub-total Film and Photography Permit		26.6%						
2. Parque de los Pobladores (also known as Gore Park) Use Permit								
1 Amendment Fee	\$35 (for previously approved event)		No Change					
2 Cleaning and Damage Deposit	\$1,500 (refundable)		No Change					
3 Series Permit Fee*	\$105 (series up to 4 events held in 3-month period)		No Change					
4 Single-Use Permit Fee*	\$65 (1 to 3 (consecutive) day period for a single event)		No Change					
Sub-total Parque de los Pobladores (also known as Gore Park) Use Permit		84.1%		447	365	365	81.7%	81.7%
3. Paseo/Plaza Use Permit								
1 "Non-Peak" Extended Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
2 "Non-Peak" Extended Permit Fee*	\$285 plus \$285 per each 28 day period (or portion thereof), after the first 28 day period		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Easy Urbanism Permit Fee*	\$150 per permit		No Change					
4 Limited Special Event and Guaranteed Simple Assembly Permit Fee	\$45 per permit		No Change					
5 Permit Amendment Fee	\$245		No Change					
6 Series Events Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
7 Series Events Permit Fee*	\$440		No Change					
8 Short-Term Event Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
9 Short-Term Event Permit Fee*	\$290 per event not to exceed 28 days including set-up and teardown		No Change					
10 Street/Public Sidewalk - Additional Inspection Fee	\$100 per return visit		No Change					
Sub-total Paseo/Plaza Use Permit		82.0%		6,678	5,645	5,645	84.5%	84.5%
4. Permit Cancellation								
1 Permit Cancellation Fee - 30 days or less notice Applicable to those permits marked with an asterisk (*).	50% of permit fee		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Permit Cancellation Fee - More than 30 days notice. Applicable to those permits marked with an asterisk (*).	25% of permit fee		No Change					
Sub-total Permit Cancellation								
5. Private Property Event Permit								
1 Administrative Process Fee for Downtown Core Formerly titled "Administrative Process Fee."	\$110 per permit		No Change					
2 Private Property Event Permit - Limited Tent Fee*	\$450 per event		No Change					
3 Private Property Event Permit - Reoccurring Site Location Fee*	\$450 per event		No Change					
4 Private Property Event Permit Fee* Formerly titled "Non-Vehicle Sales Event"	\$850 per event		No Change					
Sub-total Private Property Event Permit		80.2%		9,396	7,380	7,380	78.5%	78.5%
6. Wayfinding Banner Application								
1 Wayfinding Banner Application Additional Review Fee	\$98 per hour		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Wayfinding Banner Application Review Fee	\$575 per application		No Change					
Sub-total Wayfinding Banner Application								
SUB-TOTAL TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT & CULTURAL AFFAIRS - CATEGORY II		76.7%		16,521	13,390	13,390	81.0%	81.0%
TOTAL DEPARTMENT - GENERAL FUND				6,454	1,800	6,000	27.9%	93.0%
TOTAL DEPARTMENT - NON-GENERAL FUND				16,521	13,390	13,390	81.0%	81.0%
TOTAL DEPARTMENT - Category I							0.0%	0.0%
TOTAL DEPARTMENT - Category II				22,975	15,190	19,390	66.1%	84.4%
TOTAL DEPARTMENT				22,975	15,190	19,390	66.1%	84.4%