

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
1. Fingerprinting								
1 General (Non-Criminal)	\$48.00 per set (in addition to State Dept of Justice Fee)		No Change					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
Sub-total Fingerprinting		98.0%						
2. Photographs								
1 Black & White - 3 1/2" x 5"	\$9.00 each		No Change					
2 Black & White - 5" x 7"	\$9.00 each		No Change					
3 Black & White - 8" x 10"	\$9.00 each		No Change					
4 CD	\$41.00 per CD		No Change					
5 Color - 3 1/2" x 5"	\$7.00 each		No Change					
6 Color - 4" x 6"	\$7.00 each		No Change					
7 Color - 5" x 7"	\$7.00 each		No Change					
8 Color 8" x 10"	\$7.00 each		No Change					
9 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Photographs		99.0%		4,749	4,715	4,715	99.3%	99.3%
3. Public Records/Tapes								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act - Research	\$169.00 per hour or fraction thereof		\$173.00 per hour or fraction thereof					
3 Duplicate Tapes - Audio Tapes	\$12 per 60 minute tape		No Change					

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4 Duplicate Tapes - Audio Tapes	\$12.00 per 90 minute tape		No Change					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records 11" x 17"	See Public Records Act Fees		No Change					
7 Public Records - Public Records 8.5" x 11"	See Public Records Act Fees		No Change					
8 Public Records - Traffic Accident Reports	\$16 per report		No Change					
Sub-total Public Records/Tapes		27.8%		510,797	142,375	143,875	27.9%	28.2%
4. Repossessed Vehicles								
1 Repossessed Vehicles	\$15 per vehicle		No Change					
Sub-total Repossessed Vehicles		22.6%		71,847	16,500	16,500	23.0%	23.0%
5. Special Services								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Police Artist Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Special Services		100.0%		4,800	4,800	4,800	100.0%	100.0%
6. Tow Service Dispatch								
1 Tow Service Dispatch	\$9 per dispatch		No Change					
Sub-total Tow Service Dispatch		93.1%		139,176	129,600	129,600	93.1%	93.1%
7. Vehicle Impound								
1 Vehicle Impound Fee	\$122.00 per release		No Change					
Sub-total Vehicle Impound		80.0%		606,409	488,000	488,000	80.5%	80.5%
8. Visa Clearance Letters								
1 Visa Clearance Letters	\$21.00 per letter		\$20.00 per letter					
Sub-total Visa Clearance Letters		98.6%		3,664	3,675	3,500	100.3%	95.5%
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I		59.7%		1,341,442	789,665	790,990	58.9%	59.0%
PUBLIC SAFETY FEES - CATEGORY II								
1. Gun Harm Reduction								
1 Annual Gun Harm Reduction Fee			\$25 per gun-owning household (paid to City-designated non-profit agency)					
Sub-total Gun Harm Reduction							0.0%	0.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Police Recruit Academy Fee									
1 Outside Agency Recruit Fee	\$6,300 per recruit per academy		No Change						
Sub-total Police Recruit Academy Fee									
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II		0.0%						0.0%	0.0%
PUBLIC SAFETY PERMITS - CATEGORY I									
1. Amusement Devices									
1 Exhibitor Permit	\$287.00 + device fee		\$282.00 + device fee						
2 Location Permit	\$287.00 + device fee		\$282.00 + device fee						
3 Operator Permit	\$269.00 + device fee		\$282.00 + device fee						
4 Per Device	\$97.00 per year for each device		\$96.00 per year for each device						
Sub-total Amusement Devices		99.3%		159,185	160,435	158,910		100.8%	99.8%
2. Bingo									
1 General Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
2 General Permit Renewal	\$50.00 + 2.27% of monthly gross payouts		No Change						
3 Special One-Day Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
Sub-total Bingo		100.0%		713	750	750		105.2%	105.2%

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3. Cannabis Fees								
1 Amendment processing fee	\$1,268 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours		\$1,261 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours					
2 Annual operating fee	\$147,645 per year, per Business		\$131,648 per year, per Business					
3 Application receipt fee (criminal background check)	\$83 per application, plus fingerprint fees and any fee charged by the State Department of Justice		\$77.00 per application, plus fingerprint fees and any fee charged by the State Department of Justice					
4 Code Enforcement Inspector hourly rate	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
5 Delivery vehicle inspection fee	\$53 per vehicle		No Change					
6 Fingerprint appointment - No show fee	50% of the Application Receipt Fee if not cancelled prior to 24 hours. If rescheduled, applicant's No Show Fee will be applied to the Application Receipt Fee		No Change					
7 GPS Tracking Device	Actual cost		No Change					
8 GPS Tracking Device Monthly Monitoring Fee	Actual cost		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Initial application processing fee	\$2,974 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours		\$2,966 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours					
10 Planning services hourly inspection fee	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
11 Police Department cannabis sworn hourly inspection fee	\$178 per hour		\$182 per hour					
12 Renewal registration processing fee	\$2,940 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours		\$2,880 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours					
13 Zoning code verification certificate application processing fee	\$2,679 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inspection Fee per hour after four (4) hours		\$2,792 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours					
Sub-total Cannabis Fees		100.0%		2,429,795	2,709,507	2,429,270	111.5%	100.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4. Cardrooms								
1 Appeal Hearing Deposit		The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change				
2 Cardroom License Application Fee Deposit		The amounts will be specified in a guideline Schedule of Costs and Charges that will be published, maintained, and updated by the Administer of Gaming Control.		Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change		
3 Cardroom Permit		\$1,000 per year		No Change				
4 Cardroom Permit Amendment Fee		\$5,000 per amendment		No Change				
5 Cardroom Regulation Fee		\$966,017 per Cardroom per year		\$959,690.00 per Cardroom per year				
6 Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator		Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom		No Change				
7 Work Permit Fees - Employee Transfer Fee		\$258.00 per transfer		\$252.00 per transfer				

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
8 Work Permit Fees - New (Civilian Administration)	\$458.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$451.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
9 Work Permit Fees - New (Sworn Administration)	\$526.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$514.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
10 Work Permit Fees - Renewal (Civilian Administration)	\$383.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$377.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
11 Work Permit Fees - Renewal (Sworn Administration)	\$441.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees		\$431.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
Sub-total Cardrooms		99.2%		2,295,587	2,281,855	2,274,472	99.4%	99.1%
5. Concealable Firearms								
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law (Penal Code 26190)		No Change					
2 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$359 per permit plus any fee charged by the State Department of Justice		\$353.00 per permit plus any fee charged by the State Department of Justice					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Concealable Firearms - Dealer Initial Application	\$801.00 per permit plus any fee charged by the State Department of Justice		\$786.00 per permit plus any fee charged by the State Department of Justice					
Sub-total Concealable Firearms		99.9%		2,280	2,320	2,278	101.8%	99.9%
6. Crime Prevention Through Environmental Design								
1 Crime Prevention Through Environmental Design	\$182.00 per hour		\$178.00 per hour					
Sub-total Crime Prevention Through Environmental Design		99.7%		2,681	2,730	2,670	101.8%	99.6%
7. Disturbance								
1 Disturbance Fee	Actual cost of response		No Change					
Sub-total Disturbance		100.0%		1,000	1,000	1,000	100.0%	100.0%
8. Event Promoter Permit								
1 Event Promoter Permit	\$1,652.00 per 2 years		\$1,633.00 per 2 years					
Sub-total Event Promoter Permit		99.9%		1,634	1,653	1,633	101.2%	99.9%
9. Funeral Escort								
1 Operator Permit - Initial	\$334.00 initial permit		\$326.00 initial permit					
2 Operator Permit - Renewal	\$143.00 per annual renewal		\$139.00 per annual renewal					
3 Vehicle Inspection Permit	\$119.00 annually		\$116.00 annually					
Sub-total Funeral Escort								

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10. Gaming Permit Registration - Non-Profit Fundraisers								
1 Gaming Permit Registration - Non-Profit Fundraisers	\$334.00 per event		\$326.00 per event					
Sub-total Gaming Permit Registration - Non-Profit Fundraisers		99.7%						
11. Ice Cream Vendor								
1 Ice Cream Employee License - New Permit	\$287.00 per permit plus fingerprint fees		\$279.00 per permit plus fingerprint fees					
2 Ice Cream Employee License - Renewal Fee	\$287.00 annual renewal plus fingerprint fees		\$279.00 annual renewal plus fingerprint fees					
3 Ice Cream Truck Business - New Permit	\$223.00 per permit plus fingerprint fees		\$217.00 per permit plus fingerprint fees					
4 Ice Cream Truck Business - Renewal Fee	\$223.00 annual renewal plus fingerprint fees		\$217.00 annual renewal plus fingerprint fees					
5 Ice Cream Truck Inspection	\$62.00 per 2 years		\$60.00 per 2 years					
Sub-total Ice Cream Vendor		99.9%		3,556	3,647	3,545	102.6%	99.7%
12. Massage Parlors								
1 Massage Business Permit	\$2,416.00 per 2 years (includes initial inspection)		\$2,371.00 per 2 years (includes initial inspection)					
2 Massage Reinspection	\$287.00 per reinspection		\$279.00 per reinspection					
3 Massage Renew	\$949.00 per renewal		\$927.00 per renewal					
4 Ownership/Management License	\$469.00 per initial permit		\$457.00 per initial permit					
5 Ownership/Management License Renewal	\$422.00 per 2 year renewal		\$411.00 per 2 year renewal					
Sub-total Massage Parlors		100.0%		143,608	146,411	143,538	102.0%	100.0%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
13. Miscellaneous Permits/Fees									
1 License/Permit Transfer	\$41.00 per transfer		No Change						
2 Media Production Permit	\$478.00 per permit		\$466.00 per permit						
3 One-Day Liquor Assessment	\$364.00 per permit		\$361.00 per permit						
4 Press Pass	\$200.00 per permit		No Change						
5 Replacement of ID Cards, Permits, & Licenses	\$41.00 per replacement		No Change						
Sub-total Miscellaneous Permits/Fees		94.2%		54,754	52,140	51,765	95.2%	94.5%	
14. Parade									
1 Parade Permit	\$223.00 per permit		\$217.00 per permit						
Sub-total Parade		100.0%		869	892	868	102.7%	99.9%	
15. Pawnbrokers/Secondhand Dealers									
1 Pawnbroker License	\$613.00 initial issue + any fee charged by the State Department of Justice		\$597.00 initial issue + any fee charged by the State Department of Justice						
2 Pawnbroker License Renewal	\$613.00 annually + any fee charged by the State Department of Justice		\$597.00 annually + any fee charged by the State Department of Justice						
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$613.00 annually + any fee charged by the State Department of Justice		\$597.00 annually + any fee charged by the State Department of Justice						
Sub-total Pawnbrokers/Secondhand Dealers		99.9%		11,956	12,260	11,940	102.5%	99.9%	

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16. Peddler Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead.								
1 Approved Location Permit - New Permit	\$500.00 per 2 year permit (includes initial inspection fee)		No Change					
2 Approved Location Permit - Renewal	\$500.00 per 2 year permit (includes initial inspection fee)		No Change					
3 Approved Location Reinspection	\$500.00 per reinspection		No Change					
4 Employee License Fee	\$143.00 per 2 year renewal		\$139.00 per 2 year renewal					
5 Issue ID Card	\$41.00 per 2 year renewal		No Change					
6 Peddler Mobile Permit - New Permit	\$356.00 per 2 year permit (includes initial inspection fee)		No Change					
7 Peddler Mobile Permit - Renewal	\$356.00 per 2 year renewal (includes initial inspection fee)		No Change					
8 Peddler Mobile Reinspection	\$356.00 per reinspection		No Change					
Sub-total Peddler		59.3%		16,376	9,770	9,762	59.7%	59.6%
17. Peep Show Establishment Costs shown exclude investigative time.								
1 Application Fee	\$227.00 per 2 years		\$222.00 per 2 years					
2 Permit Inspection	See Fire Department Fees		No Change					
Sub-total Peep Show Establishment								
18. Periodicals Canvasser								
1 Canvasser of Periodicals Permit	\$76.00 every 2 years		\$74.00 every 2 years					
Sub-total Periodicals Canvasser								

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
19. Pool/Billiard Room Costs shown exclude investigative time.								
1 Pool or Billiard Room License	\$478.00 per year		\$466.00 per year					
Sub-total Pool/Billiard Room		99.9%		1,399	1,434	1,398	102.5%	99.9%
20. Public Dance Hall								
1 New Permit - Class A & C	\$502.00 initial permit		\$492.00 initial permit					
2 New/Renewal - Class B	\$191.00 per permit		\$186.00 per permit					
3 Renewal - Class A & C	\$406.00 per annual renewal		\$399.00 per annual renewal					
Sub-total Public Dance Hall		99.9%		1,078	1,099	1,077	102.0%	99.9%
21. Public Entertainment								
1 Business Permit New Fee	\$1,883.00 per four (4) years		\$1,860.00 per four (4) years					
2 Business Permit Renewal Fee	\$1,032.00 per four (4) years		\$1,019.00 per four (4) years					
3 Identification Card	\$41.00 per 2 years		No Change					
4 Management License Change of Venue Fee	\$218.00 per venue change		\$214.00 per venue change					
5 Management License New Fee	\$977.00 per initial permit		\$965.00 per initial permit					
6 Management License Renewal Fee	\$548.00 per two (2) year renewal		\$542.00 per two (2) year renewal					
7 Ownership License New Fee	\$977.00 per initial permit		\$965.00 per initial permit					
8 Ownership License Renewal Fee	\$548.00 per four (4) year renewal		\$542.00 per four (4) year renewal					
Sub-total Public Entertainment		99.9%		15,688	15,877	15,684	101.2%	100.0%

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22. Sales								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$95.00 per 30 day permit		\$93.00 per 30 day renewal					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$95.00 per 60 day permit		\$93.00 per 60 day permit					
Sub-total Sales		99.2%						
23. Secondary Employment								
1 New Permit	\$262.00 per year		No Change					
2 Permit - Events Lasting 5 Days or Less	\$262.00 per event		No Change					
3 Renewal Fee	\$262.00 per year		No Change					
4 Schools/Public Entity	\$35 per year		No Change					
Sub-total Secondary Employment		80.7%		59,570	52,926	52,925	88.9%	88.9%
24. Street Closing								
1 Temporary Street Closing Permit	\$256.00 per event		\$0 per event					
Sub-total Street Closing				25,573	25,600		100.1%	
25. Taxicab								
1 Restricted Owner's License	\$2,063.00 per company annually		\$2,011.00 per company annually					
2 Taxi Company Application	\$7,701.00 per application		\$7,520.00 per application					
3 Taxi Company Renewal	\$517.00 per application (1 year)		\$504.00 per application (1 year)					
4 Taxicab Driver's Permit - New	\$623.00 per initial permit		\$676.00 per initial permit					
5 Taxicab Driver's Permit - Renewal	\$352.00 per 2 year renewal		\$387.00 per 2 year renewal					
6 Taxicab Driver's Permit - Retest or Missed Test	\$326.00 per retest		\$318.00 per retest					

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7 Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	\$195.00 per inspection/re-inspection		\$233.00 per inspection/re-inspection					
8 Taxicab Vehicle Reinspection or Missed Inspection	\$195.00 per inspection/reinspection		\$233.00 per inspection/reinspection					
Sub-total Taxicab		85.2%		104,269	92,222	104,127	88.5%	99.9%
26. Tow Car								
1 Private Property Tow	\$374.00 per application per two (2) years (includes initial inspection fee)		\$364.00 per application per two (2) years (includes initial inspection fee)					
2 Private Property Tow Reinspection	\$374.00 per reinspection		\$364.00 per reinspection					
3 Tow Car Business Assistant (Driver) - New Permit Application	\$254.00 per initial permit		\$248.00 per initial permit					
4 Tow Car Business Assistant (Driver) Permit Renewal	\$254.00 renewal per two (2) years		\$248.00 renewal per two (2) years					
5 Tow Car Business Permit - New Permit	\$334.00 per initial permit		\$326.00 per initial permit					
6 Tow Car Business Permit - Renewal Fee	\$334.00 renewal per two (2) years		\$326.00 renewal per two (2) years					
Sub-total Tow Car		99.9%		134,136	137,530	133,930	102.5%	99.9%
SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I		98.9%		5,465,707	5,712,058	5,401,542	104.5%	98.8%
TOTAL DEPARTMENT - GENERAL FUND				6,807,149	6,501,723	6,192,532	95.5%	91.0%
TOTAL DEPARTMENT - NON-GENERAL FUND							0.0%	0.0%
TOTAL DEPARTMENT - Category I				6,807,149	6,501,723	6,192,532	95.5%	91.0%
TOTAL DEPARTMENT - Category II							0.0%	0.0%
TOTAL DEPARTMENT				6,807,149	6,501,723	6,192,532	95.5%	91.0%