

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY I								
1. Animal Event Permit Fees								
1 Large animals event permit (limited engagements or short term events)	\$1,980 per permit; plus applicable application fee (includes initial inspection)		No Change					
2 Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	\$580 per Animal Control Officer per event		No Change					
3 Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	\$675 per Senior Animal Control Officer per event		No Change					
Sub-total Animal Event Permit Fees								
2. Animal Permit Fees								
1 Animal facilities and animal event permit - non-private kennels	\$390 annually; plus applicable application fee (includes initial inspection)		No Change					
2 Animal facilities permit - private kennels	\$390 annually; plus applicable application fee (includes initial inspection)		No Change					
3 Beekeeping permit	\$390; plus applicable application fee (2 year permit, includes initial inspection)		No Change					
4 Dangerous animal permit (to keep a dangerous animal other than a vicious dog) Moving to CAT II	\$390 annually; plus applicable application fee (includes initial inspection)		Delete					
7 Dangerous dog permit (permit fee including tags) Moving to CAT II	\$750 per permit; plus applicable application fee (includes initial inspection)		Delete					
8 Dangerous dog permit renewal Moving to CAT II	\$460 per permit; plus applicable application fee (includes initial inspection)		Delete					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Keeping of animals, fowl, or livestock permit Moving to CAT II	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)		Delete					
Sub-total Animal Permit Fees		89.8%		21,617	21,450	21,450	99.2%	99.2%
3. Inspection Fees [Move to Category II]								
2 Additional inspection time (30 minute increments, already on-site) Move to CAT II	\$70 per 30 minute increment or portion thereof		Delete					
3 Inspection fee (1 hour included) Move to CAT II	\$390 per inspection		Delete					
6 Re-inspection fee (30 minute inspection, includes travel) Move to CAT II	\$215 per re-inspection plus additional inspection time as applicable		Delete					
Sub-total Inspection Fees		91.9%						
4. Permit Application Fees [Move to Category II]								
1 Animal permit application Move to CAT II	\$210 per permit		Delete					
4 Animal permit application renewal fee Move to CAT II	\$110 per permit		Delete					
5 Dangerous animal permit application fee Move to CAT II	\$210 per permit		Delete					
8 Dangerous dog permit application Move to CAT II	\$210 per permit		Delete					
Sub-total Permit Application Fees		90.3%						
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY I		89.9%		21,617	21,450	21,450	99.2%	99.2%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
1. Adoption Fees A detailed listing of the fee for each animal will be posted on the Animal Care and Services website at www.sanjoseanimals.com.								
1 Adoption fee increases		Established by the Director of Public Works or Designee		No Change				
2 Adoption hold fee - cat board		\$15 per day or portion thereof		No Change				
3 Adoption hold fee - dog board		\$25 per day or portion thereof		No Change				
4 Adoption hold fee - other small animal board (excludes cat or dog)		\$12 per day or portion thereof		No Change				
5 Dog & cat adoptions (includes spay/neuter, vaccinations, microchip, and one-year license)		Established by the Director of Public Works or Designee		No Change				
6 Other animal adoptions (not including cats, dogs, or rabbits)		Established by the Director of Public Works or Designee		No Change				
7 Other fee reduction		Established by the Director of Public Works or Designee		No Change				
8 Promotional adoption fee		Established by the Director of Public Works or Designee		No Change				
9 Rabbit adoptions (includes spay/neuter and microchip)		Established by the Director of Public Works or Designee		No Change				
10 Senior citizen discount (does not include animals on sale for promotional events)		20% off posted price		No Change				
Sub-total Adoption Fees		48.5%		493,786	211,800	211,800	42.9%	42.9%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
2. Animal Permit Fees									
5 Dangerous Animal Permit (to keep a dangerous animal other than a vicious dog)				\$390 annually; plus applicable application fee (includes initial inspection)					
6 Dangerous Dog Permit (permit fee including tags)				\$750 per permit; plus applicable application fee (includes initial inspection)					
9 Dangerous Dog Permit Renewal				\$460 per permit; plus applicable application fee (includes initial inspection)					
10 Keeping of Animals, Fowl, or Livestock Permit				\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)					
Sub-total Animal Permit Fees					30,733	39,500	39,500	128.5%	128.5%
3. Board and Impound Fees									
1 Animal returned to owner transaction fee	\$30			No Change					
2 Boarding fee - cat	\$15 per day or portion thereof			No Change					
3 Boarding fee - dog	\$25 per day or portion thereof			No Change					
4 Boarding fee - large livestock (over 100 pounds)	Actual costs			No Change					
5 Impound - large livestock (100 pounds or over)	Actual costs			No Change					
6 Impound - licensed cat or dog	\$30			No Change					
7 Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	\$25			No Change					
8 Impound - unlicensed cat or dog	\$40			No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9 Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	\$12 per day or portion thereof		No Change					
10 Other Impound- small animals other than cat	\$25		No Change					
11 Transport fee	\$60		No Change					
Sub-total Board and Impound Fees		94.2%		5,425,389	161,435	161,435	3.0%	3.0%
4. Disposal/Euthanasia Fees								
1 Disposal fee for licensed dog or cat	No charge		No Change					
2 Disposal fee for licensed dog or cat - in the field	Transport fee		No Change					
3 Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	\$13		\$15					
4 Euthanasia fee - large animal over 100 pounds	Actual costs		No Change					
5 Euthanasia fee - large animal surcharge in the field	\$40 plus disposal fee and transport fee		No Change					
6 Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	\$20		\$25					
7 Transport fee	\$60		No Change					
Sub-total Disposal/Euthanasia Fees		78.5%		50,862	17,725	21,275	34.9%	41.8%
5. Inspection Fees								
1 Additional Inspection Time (30 Minute Increments, Already On-site)			\$70 per 30 minute increment or portion thereof					
4 Inspection Fee (1 Hour Included)			\$390 per inspection					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
5 Re-Inspection Fee (30 Minute Inspection, Includes Travel)				\$215 per re-inspection plus additional inspection time as applicable					
Sub-total Inspection Fees					218	215	215	98.6%	98.6%
6. License Fees License only valid with proof of current rabies vaccine.									
1 Cat license fee - for three years if spayed and neutered with a 3-year rabies vaccine Formerly Cat license fee - for three years if spayed and neutered	\$30 for 3 years			\$40 for 3 years					
2 Cat license fee - if not spayed or neutered	\$35 per year			No Change					
3 Cat license fee - if spayed or neutered	\$15 per year			\$20 per year					
4 Dog license fee - for three years if spayed or neutered	\$50 for 3 years			\$55 for 3 years					
5 Dog license fee - if not spayed or neutered	\$65			No Change					
6 Dog license fee - if spayed or neutered with a 3-year rabies vaccine Formerly Dog license fee - if spayed or neutered	\$25			No Change					
7 Exemption from cat license fee for senior citizens with a spayed or neutered cat	No charge			No Change					
8 Exemption from dog license fee for law enforcement dog	No charge			No Change					
9 Exemption from dog license fee for senior citizens with a spayed or neutered dog	No charge			No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 Exemption from dog license for guiding dog (for blind, deaf or physically disabled)	No charge		No Change					
11 License late fee - imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed	\$45		No Change					
12 Penalty for late application or renewal	\$15		No Change					
13 Tag replacement - replace previously issued tag after loss	\$4		\$5					
Sub-total License Fees		15.7%		2,659,774	1,852,250	1,962,250	69.6%	73.8%
7. Other Charges								
1 Animal facilities permits late renewal penalty	\$20		No Change					
2 Animal product sales	Established by the Director of Public Works or Designee		No Change					
3 Charge for special services	Actual labor costs plus overhead		No Change					
4 Dangerous animal permit late renewal fee	\$35		No Change					
5 Dangerous dog permit late registration fee	\$35		No Change					
6 Dangerous dog permit late renewal fee	\$35		No Change					
7 Dangerous, potentially dangerous, or vicious dog permit late registration fee	\$35		No Change					
8 Lab exam	\$100		No Change					
9 Private animal behavior consultation - 1 hour	\$45		No Change					
10 Private animal behavior consultation - 1/2 hour	\$24		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
11 Replacement tag - potentially dangerous dog, dangerous dog, or vicious dog	\$5		No Change					
12 Rescue group registration	\$50 one-time		No Change					
13 Returned check fees	According to current City policy		No Change					
14 Special (dangerous) dog sign	\$55 per sign		No Change					
15 Trap deposit	Actual replacement cost		No Change					
16 Veterinary care services in cases of emergency	Actual cost		No Change					
Sub-total Other Charges		100.0%		2,276	2,015	2,015	88.5%	88.5%
8. Owner Surrender Fees								
1 Large livestock owner surrender (at least 100 pounds)	Actual Costs		No Change					
2 Licensed cat owner surrender - 4 months and older	\$40 per animal		No Change					
3 Licensed dog owner surrender - 4 months and older	\$60 per animal		No Change					
4 Other small animal owner surrender (other than dog, cat, or livestock)	\$30 per animal		No Change					
5 Small livestock owner surrender (under 100 pounds)	\$65 per animal		No Change					
6 Unlicensed cat owner surrender - 4 months and older	\$70 per animal		No Change					
7 Unlicensed dog owner surrender - 4 months and older	\$90 per animal		No Change					
8 Unweaned litter owner surrender dog/cat	\$20		No Change					
9 Weaned litter owner surrender (under 4 months of age)	\$40 per litter		No Change					
Sub-total Owner Surrender Fees		69.5%		96,885	29,750	29,750	30.7%	30.7%

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
9. Permit Application Fees								
2 Animal Permit Application			\$210 per permit					
3 Animal Permit Application Renewal Fee			\$110 per permit					
6 Dangerous Animal Permit Application Fee			\$210 per permit					
7 Dangerous Dog Permit Application			\$210 per permit					
Sub-total Permit Application Fees				15,696	14,430	14,430	91.9%	91.9%
10. Quarantine Fees								
1 Lab Exam	\$100		No Change					
2 Quarantine - victim/owner same, over the phone release	\$65		No Change					
3 Quarantine - victim/owner visits 1-3	\$100		No Change					
4 Quarantine - victim/owner visits 4+	\$130		No Change					
5 Transport Fee	\$60		No Change					
Sub-total Quarantine Fees		70.9%		68,693	37,875	37,875	55.1%	55.1%
11. Spay/Neuter Clinic Fees								
1 Microchipping fee (does not include registration)	\$25		No Change					
2 Neuter fee for non-residents (space available basis) - cat	\$80		No Change					
3 Neuter fee for non-residents (space available basis) - dog	\$90		No Change					
4 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$40		No Change					
5 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$65		No Change					
6 Spay fee for non-residents (space available basis) - cat	\$90		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Spay fee for non-residents (space available basis) - dog	\$115		No Change					
8 Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$50		No Change					
9 Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$95		No Change					
10 Spay/neuter clinic appointment deposit (non-refundable)	\$10		No Change					
11 Vaccination/medication given to adopted animal before leaving shelter	Actual cost		No Change					
Sub-total Spay/Neuter Clinic Fees		57.5%		533,027	79,000	79,000	14.8%	14.8%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY II		19.2%		9,377,339	2,445,995	2,559,545	26.1%	27.3%

DEVELOPMENT PROGRAM FEES - CATEGORY I SF: Square Foot, DU: Dwelling Unit, PHT: Peak Hour Trip

1. PL01: Environmental Clearance

1 EIR Review	\$5,446.00 each		\$5,773.00 each					
2 Initial Study	\$2,177.00 each		\$2,308.00 each					
Sub-total PL01: Environmental Clearance		100.0%		59,454	56,623	59,454	95.2%	100.0%

2. PL02: Flood Review of Planning Application

1 a. Base Fee	\$208.00 per application		\$220.00 per application					
2 b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	\$1,088.00		\$1,153.00					
3 c. Flood Study Review	\$836.00		\$886.00					
4 d. NSJ Flood Blockage Review	\$628.00		\$666.00					
5 e. Public Outreach	Time and Materials		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 f. Flood Information Service Certification Letter	\$50 per letter		No Change					
7 g. Flood Information Service Request	\$25 per request		No Change					
Sub-total PL02: Flood Review of Planning Application		100.0%		54,901	52,287	54,901	95.2%	100.0%
3. PL03: NPDES (C.3 Requirements)								
1 a. Land use of Concern (5,000 SF - 9,999 SF)	\$1,423.00		Delete					
2 b1. All Projects required to submit numeric sizing: 5,000 SF - 1 acre	\$1,423.00		\$1,508.00					
3 b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	\$1,759.00		\$1,865.00					
4 b3. Projects required to submit numeric sizing: > 5 acres and higher	\$2,177.00		\$2,308.00					
5 c1. Additional Reviews	Time and Materials		No Change					
6 d. Projects not required to submit numeric sizing	\$208.00		\$220.00					
7 e. HMP Analysis/Review	Time and Materials		No Change					
Sub-total PL03: NPDES (C.3 Requirements)		100.0%		167,033	158,603	167,033	95.0%	100.0%
4. PL04: Zoning (Conventional)								
1 Conventional Zoning	\$668.00 per zoning		\$708.00 per zoning					
Sub-total PL04: Zoning (Conventional)		100.0%		17,535	16,700	17,535	95.2%	100.0%
5. PL05: PD Zoning (PDC)								
1 a1. Non-Residential - Per SF: 1-500	\$1,213.00		\$1,286.00					
2 a2. Non-Residential - Per SF: 501-4,999	\$1,339.00		\$1,419.00					
3 a3. Non-Residential - Per SF: 5,000-49,999	\$1,339.00 + \$0.12/SF >5,000		\$1,419.00 + \$0.13/SF >5,000					
4 a4. Non-Residential - Per SF: 50,000-99,999	\$6,284.00 + \$0.04/SF >50,000		\$6,661.00 + \$0.04/SF >50,000					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 a5. Non-Residential - Per SF: 100,000 or more	\$8,001.00 + \$0.02/SF >100,000		\$8,481.00 + \$0.02/SF >100,000					
6 b1. Residential - Per DU: 1-2	\$1,213.00		\$1,286.00					
7 b2. Residential - Per DU: 3-24	\$1,339.00 + \$224.00/DU		\$1,419.00 + \$237.00/DU					
8 b3. Residential - Per DU: 25-99	\$6,284.00 + \$23.00/DU		\$6,661.00 + \$24.00/DU					
9 b4. Residential - Per DU: 100-499	\$8,001.00 + \$9.00/DU		\$8,481.00 + \$10.00/DU					
10 b5. Residential - Per DU: 500 or More	\$11,353.00 + \$9.00/DU		\$12,034.00 + \$10.00/DU					
Sub-total PL05: PD Zoning (PDC)		100.0%		160,057	151,959	160,057	94.9%	100.0%
6. PL06: PD Permit (PD)								
1 a. Non-Residential - Per SF: No Construction	\$333.00 per project		\$353.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$501.00		\$531.00					
3 c. Non-Residential - Per SF: 501- 4,999	\$1,674.00		\$1,774.00					
4 d. Non-Residential - Per SF: 5,000- 49,999	\$1,674.00 + \$0.04/SF >5,000		\$1,774.00 + \$0.04/SF >5,000					
5 e. Non-Residential - Per SF: 50,000- 99,999	\$3,183.00 + \$0.04/SF >50,000		\$3,374.00 + \$0.04/SF >50,000					
6 f. Non-Residential - Per SF: 100,000 or more	\$4,691.00 + \$0.02/SF >100,000		\$4,972.00 + \$0.02/SF >100,000					
7 g. Residential - Per DU: No Construction	\$333.00 per project		\$353.00 per project					
8 h. Residential - Per DU: 1-2	\$501.00		\$531.00					
9 i. Residential - Per DU: 3-24	\$668.00 + \$130.00/DU		\$708.00 + \$138.00/DU					
10 j. Residential - Per DU: 25-99	\$3,599.00 + \$14.00/DU		\$3,773.00 + \$15.00/DU					
11 k. Residential - Per DU: 100-499	\$4,691.00 + \$6.00/DU		\$4,972.00 + \$6.00/DU					
12 l. Residential - Per DU: 500 or more	\$7,373.00 + \$6.00/DU		\$7,815.00 + \$6.00/DU					
Sub-total PL06: PD Permit (PD)		100.0%		174,531	165,744	174,531	95.0%	100.0%

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7. PL07: Preliminary Review								
1 Enhanced Review	\$1,506.00 each + additional time and materials		\$1,596.00 each + additional time and materials					
2 Focused Review	\$1,004.00 each + additional time and materials		\$1,064.00 each + additional time and materials					
Sub-total PL07: Preliminary Review		100.0%		134,425	127,548	134,425	94.9%	100.0%
8. PL08: Site Development/Conditional Use/Special Use								
1 a. Non-Residential - Per SF: No Construction	\$262.00 per project		\$278.00 per project					
2 b. Non-Residential - Per SF: 1-500	\$927.00		\$983.00					
3 c. Non-Residential - Per SF: 501-49,999	\$3,348.00 + \$0.19/SF		\$3,549.00 + \$0.20/SF					
4 d. Non-Residential - Per SF: 50,000-99,999	\$5,014.00 + \$0.019/SF		\$5,315.00 + \$0.020/SF					
5 e. Non-Residential - Per SF: 100,000 or more	\$6,796.00 + \$0.02/SF		\$7,204.00 + \$0.02/SF					
6 f. Residential - Per DU: No Construction	\$262.00 per project		\$278.00 per project					
7 g. Residential - Per DU: 1-2	\$927.00		\$983.00					
8 h. Residential - Per DU: 3-24	\$3,202.00 + \$78.00/DU		\$3,394.00 + \$83.00/DU					
9 i. Residential - Per DU: 25-99	\$4,651.00 + \$20.00/DU		\$4,930.00 + \$21.00/DU					
10 j. Residential - Per DU: 100 or more	\$6,796.00 + \$7.00/DU		\$7,204.00 + \$7.00/DU					
Sub-total PL08: Site Development/Conditional Use/Special Use		100.0%		179,128	170,122	179,128	95.0%	100.0%
9. PL09: Special Permits								
1 a. Drive Thru	\$1,339.00 each + Permit Fee		\$1,419.00 each + Permit Fee					
2 b. Day Care/Private School	\$1,674.00 each + Permit Fee		\$1,774.00 each + Permit Fee					

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3 c. Miscellaneous Permits (A2, V, AT, etc.)	\$333.00 each		\$353.00 each					
4 d. Non-Standard Development Applications	Based upon time and materials or as defined in written agreement		No Change					
5 Ministerial Permit Non-Residential - Per SF: 1-500			\$933.00					
6 Ministerial Permit Non-Residential - Per SF: 100,000 or more			\$6,843.00 + \$0.02/SF					
7 Ministerial Permit Non-Residential - Per SF: 50,000-99,000			\$5,049.00 + \$0.20/SF					
8 Ministerial Permit Non-Residential - Per SF: 501-49,999			\$3,371.00 + \$0.20/SF					
9 Ministerial Permit Non-Residential - Per SF: No Construction			\$263.00 per project					
10 Ministerial Permit Residential - Per DU: 1-2			\$933.00					
11 Ministerial Permit Residential - Per DU: 100 or more			\$6,843.00 + \$6/DU					
12 Ministerial Permit Residential - Per DU: 25-99			\$4,683.00 + \$20/DU					
13 Ministerial Permit Residential - Per DU: 3-24			\$3,225.00 + \$78/DU					
14 Ministerial Permit Residential - Per DU: No Construction			\$263.00 per project					
Sub-total PL09: Special Permits		100.0%		15,051	14,335	15,051	95.2%	100.0%
10. PL10: Tentative Map (T/PT)								
1 Certificate of Compliance	\$878.00 per certificate		\$931.00 per certificate					
2 Conventional Zoning	\$2,596.00 each		\$2,752.00 each					
3 Covenant of Easement			\$353.00					
4 Lot Line Adjustment			\$353.00					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Planning Tentative Map	\$1,213.00 each		\$1,286.00 each					
Sub-total PL10: Tentative Map (T/PT)		100.0%		58,926	56,120	58,926	95.2%	100.0%
11. PL11: General Plan Amendments								
1 General Plan Amendment (GPA)	\$668.00 per Amendment		\$708.00 per Amendment					
Sub-total PL11: General Plan Amendments		100.0%		6,312	6,012	6,312	95.3%	100.0%
12. PL12: Sanitary Sewer Model Analysis								
1 Sanitary Sewer Model Analysis	Time and Materials		No Change					
Sub-total PL12: Sanitary Sewer Model Analysis								
13. PL13: Streamside Protection								
1 Streamside Protection - Basic Review	\$333.00 per review		\$353.00 per review					
2 Streamside Protection - Comprehensive Review	\$836.00 per review		\$886.00 per review					
Sub-total PL13: Streamside Protection		100.0%		1,227	1,169	1,227	95.3%	100.0%
14. PL14: Transportation Analysis								
1 a. In-House Analysis	\$1,423.00 per analysis		\$1,508.00 per analysis					
2 b1. VMT/LTA Traffic Analysis Workscope: per PHT: 1-99	\$4,520.00 + DOT Fee		\$4,791.00 + DOT Fee					
3 b2. VMT/LTA Workscope: per PHT: 100-198	\$4,520.00 + \$9.00/PHT >99 PHT + DOT Fee		\$4,791.00 + \$10.00/PHT >99 PHT + DOT Fee					
4 b3. VMT/LTA Workscope: per PHT: 199 or more	\$6,195.00 + \$9.00/PHT >199 PHT + DOT Fee		\$6,567.00 + \$10.00/PHT >199 PHT + DOT Fee					
5 e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	\$2,428.00 + DOT Fee		\$2,574.00 + DOT Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 e2. LTA Report Review: per PHT: 100-198	\$2,428.00 + \$8.00/PHT >99 PHT + DOT Fee		\$2,574.00 + \$8.00/PHT >99 PHT + DOT Fee					
7 e3. LTA Report Review: per PHT: 199-498	\$3,266.00 + \$5.00/PHT >199 PHT + DOT Fee		\$3,462.00 + \$5.00/PHT >199 PHT + DOT Fee					
8 e4. LTA Report Review: per PHT: 499 or more	\$4,691.00 + additional time and materials + DOT Fee		\$4,972.00 + additional time and materials + DOT Fee					
9 e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT New Fee	\$2,595.00		\$2,751.00					
10 e7. (VMT) Report Review: Tier 2: VMT Impact New Fee	\$4,688.00		\$4,969.00					
11 e8. (VMT) Report Review: Tier 3: Model Run New Fee	\$6,362.00		\$6,744.00					
Sub-total PL14: Transportation Analysis		100.0%		252,677	239,693	252,677	94.9%	100.0%
15. PW01: Record Retention Fee								
1 Record Retention: applied to all permit service fees, but not to sewer fees, in-lieu fees, or park fees	4% of total permit/application fee (\$15 minimum, \$1,500 maximum)		No Change					
Sub-total PW01: Record Retention Fee		100.0%		170,740	162,610	170,740	95.2%	100.0%
16. PW02: Benchmark System Maintenance								
1 Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	\$162.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee		\$172.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee					
Sub-total PW02: Benchmark System Maintenance		100.0%		22,283	21,222	22,283	95.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
17. PW03: Encroachment: Private Utility Permits								
1 Arterial Utility Trench (0-40 LF)	\$1,674.00 per project + City USA Fee + Record Retention Fee		\$1,774.00 per project + City USA Fee + Record Retention Fee					
2 Arterial Utility Trench (Each additional 40 LF)	\$250.00 per additional 40LF + City USA Fee + Record Retention Fee		\$265.00 per additional 40LF + City USA Fee + Record Retention Fee					
3 Local/Collector Major Utility Trench (0 -40 LF)	\$1,004.00 per project + City USA Fee + Record Retention Fee		\$1,064.00 per project + City USA Fee + Record Retention Fee					
4 Local/Collector Major Utility Trench (Each additional 40 LF)	\$167.00 per additional 40LF + City USA Fee + Record Retention Fee		\$177.00 per additional 40LF + City USA Fee + Record Retention Fee					
5 Minor Utility Trench (0-20 LF)	\$132.00 per project + City USA Fee + Record Retention Fee		\$140.00 per project + City USA Fee + Record Retention Fee					
6 New Street Utility Trench (0-40 LF)	\$668.00 per project + Record Retention Fee		\$708.00 per project + Record Retention Fee					
7 New Street Utility Trench (Each additional 40 LF)	\$83.00 per additional 40LF + Record Retention Fee		\$88.00 per additional 40LF + Record Retention Fee					
Sub-total PW03: Encroachment: Private Utility Permits		100.0%		139,119	132,495	139,119	95.2%	100.0%
18. PW04: Encroachment: Revocable Permits								
1 a1. Soil Sampling Borings (1st 3 locations)	\$1,213.00 + City USA Fee + Record Retention Fee		\$1,286.00 + City USA Fee + Record Retention Fee					
2 a2. Soil Sampling Borings (Each additional location)	\$250.00 + City USA Fee + Record Retention Fee		\$265.00 + City USA Fee + Record Retention Fee					
3 a3. Potholing (1st 3 locations)	\$1,213.00 + City USA Fee + Record Retention Fee		\$1,286.00 + City USA Fee + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 a4. Potholing (Each additional location)	\$250.00 + City USA Fee + Record Retention Fee		\$265.00 + City USA Fee + Record Retention Fee					
5 a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	\$1,213.00 + City USA Fee + Record Retention Fee		\$1,286.00 + City USA Fee + Record Retention Fee					
6 a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	\$250.00 + City USA Fee + Record Retention Fee		\$265.00 + City USA Fee + Record Retention Fee					
7 b. Crane Erection in Public Right-of-Way (any type)	\$3,060.00 per permit + Record Retention Fee		\$3,244.00 per permit + Record Retention Fee					
8 c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	\$1,213.00 per frontage + Record Retention Fee		\$1,286.00 per frontage + Record Retention Fee					
9 c2. Facade Improvements/Debris Chutes	\$1,213.00 per frontage + Record Retention Fee		\$1,286.00 per frontage + Record Retention Fee					
10 d. Inspection of Repairs to City Infrastructure	Time and Materials (\$668.00 minimum) + Record Retention Fee		Time and Materials (\$708.00 minimum) + Record Retention Fee					
11 e. Miscellaneous/Others	Time and Materials (\$1,213.00 minimum) + Record Retention Fee		Time and Materials (\$1,286.00 minimum) + Record Retention Fee					
12 f. Parklet	\$836.00 per Parklet + Record Retention Fee		\$886.00 per Parklet + Record Retention Fee					
13 g1. Private Encroachment in ROW: Balcony only	\$1,213.00 per application + Record Retention Fee		\$1,286.00 per application + Record Retention Fee					
14 g2. Private Encroachment in ROW: Major	\$4,650.00 per application + Record Retention Fee		\$4,929.00 per application + Record Retention Fee					
15 g3. Private Encroachment in ROW: Minor	\$1,213.00 per application + Record Retention Fee		\$1,286.00 per application + Record Retention Fee					
16 g4. Private Encroachment in ROW: Incidental Sidewalk Seating New Fee	\$167.00 per application		\$177.00 per application					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
17 g5. Private Encroachment in ROW: Sidewalk Seating New Fee	\$502.00 per application		\$532.00 per application					
18 h. Private Trench Crossings	See Encroachment: Private Utility Permit Fee Schedule		No Change					
19 i. Revocable Permit Extensions	See Permit Extensions		No Change					
20 j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	\$1,213.00 per well/location + Record Retention Fee		\$1,286.00 per well/location + Record Retention Fee					
21 j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	\$250.00 per well/location + Record Retention Fee		\$265.00 per well/location + Record Retention Fee					
22 k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	\$2,295.00 per project + Record Retention Fee		\$2,433.00 per project + Record Retention Fee					
23 k2. Scissor Lift for Sign Installation	\$668.00 per project + Record Retention Fee		\$708.00 per project + Record Retention Fee					
24 l1. Street Closure (Half street)	\$1,172.00 per project + Record Retention Fee		\$1,242.00 per project + Record Retention Fee					
25 l2. Street Closure (All street)	\$1,506.00 per project + Record Retention Fee		\$1,596.00 per project + Record Retention Fee					
26 m. Temporary Portable Storage Unit in Right-of-Way	\$167.00 per storage unit + Record Retention Fee		\$177.00 per storage unit + Record Retention Fee					
27 n. Tiebacks for Retaining Walls/Shoring	\$2,345.00 per permit + Record Retention Fee		\$2,486.00 per permit + Record Retention Fee					
28 o. Water-Vapor-Soil Remediation	\$1,213.00 per system + Record Retention Fee		\$1,286.00 per system + Record Retention Fee					
29 Traffic Control Monitoring	Time and Materials (\$100/hr Min) + Record Retention Fee		Time and Materials (1/hr Min) + Record Retention Fee					
Sub-total PW04: Encroachment: Revocable Permits		100.0%		309,521	294,306	309,521	95.1%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
19. PW05: Special (Assessment) District Fees - Segregation Map Review								
1 a. Annexation to an Existing District	Time and Materials with \$31,366.00 Deposit + Record Retention Fee		Time and Materials with \$33,248.00 Deposit + Record Retention Fee					
2 b. Assessment Certificate/Special Tax Notice	\$10 per certificate (notice) + Record Retention		\$11 per certificate (notice) + Record Retention					
3 c1. Assessment Segregation Map Review: Each original District Parcel segregated	\$501.00 each parcel + Record Retention Fee		\$531.00 each parcel + Record Retention Fee					
4 c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	\$333.00 each parcel + Record Retention Fee		\$353.00 each parcel + Record Retention Fee					
5 d. Special District Formation	Time and Materials with \$42,182.00 Deposit + Record Retention Fee		Time and Materials with \$44,713.00 Deposit + Record Retention Fee					
Sub-total PW05: Special (Assessment) District Fees - Segregation Map Review		100.0%		2,630	2,505	2,630	95.3%	100.0%
20. PW06: Engineering & Inspection - Public and Landscape								
1 a1. Public Street Improvements: \$1- \$24,999	\$9,518 + Record Retention Fee		\$10,089.00 + Record Retention Fee					
2 a2. Public Street Improvements: \$25,000-\$49,999	\$9,518.00 + 14.15% of estimated construction cost > \$25,000 + Record Retention Fee		\$10,089 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee					
3 a3. Public Street Improvements: \$50,000-\$99,999	\$13,058.00 + 21.80% of estimated construction cost > \$50,000 + Record Retention Fee		\$13,841.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 a4. Public Street Improvements: \$100,000-\$199,999	\$23,958.00 + 12.38% of estimated construction cost > \$100,000 + Record Retention Fee		\$25,395.00 +13.12% of estimated construction cost > \$100,000 + Record Retention Fee					
5 a5. Public Street Improvements: \$200,000-\$499,999	\$36,332.00 + 7.95% of estimated construction cost > \$200,000 + Record Retention Fee		\$38,512.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee					
6 a6. Public Street Improvements: \$500,000-\$999,999	\$60,201.00 + 6.92% of estimated construction cost > \$500,000 + Record Retention Fee		\$63,813.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee					
7 a7. Public Street Improvements: over \$1,000,000	\$94,786.00 + 5.63% of estimated construction cost > \$1,000,000 + Record Retention Fee		\$100,473.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee					
8 b1. Public Landscape Improvements: First \$24,999	\$6,465.00 + Record Retention Fee		\$6,853.00 + Record Retention Fee					
9 b2. Public Landscape Improvements: \$25,000-\$49,999	\$6,465.00+ 15.69% of estimated construction cost > \$25,000 + Record Retention Fee		\$6,853.00+ 16.63% of estimated construction cost > \$25,000 + Record Retention Fee					
10 b3. Public Landscape Improvements: \$50,000-\$99,999	\$10,388.00 + 13.17% of estimated construction cost > \$50,000 + Record Retention Fee		\$11,011.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee					
11 b4. Public Landscape Improvements: \$100,000-\$199,999	\$16,971.00 + 10.09% of estimated construction cost > \$100,000 + Record Retention Fee		\$17,989.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee					
12 b5. Public Landscape Improvements: \$200,000-\$499,999	\$27,074.00 + 6.87% of estimated construction cost > \$200,000 + Record Retention Fee		\$28,698.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 b6. Public Landscape Improvements: \$500,000-\$999,999	\$47,711.00 + 4.88% of estimated construction cost > \$500,000 + Record Retention Fee		\$50,574.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee					
14 b7. Public Landscape Improvements: over \$1,000,000	\$72,126.00 + 4.12% of estimated construction cost > \$1,000,000 + Record Retention Fee		\$76,454.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee					
Sub-total PW06: Engineering & Inspection - Public and Landscape		80.7%		2,545,966	1,955,127	2,072,434	76.8%	81.4%
21. PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions								
1 c1. Private Street Improvements: First \$24,999	\$5,236.00 + Record Retention Fee		\$5,550.00 + Record Retention Fee					
2 c2. Private Street Improvements: \$25,000 - \$49,999	\$5,236.00 + 10.22% of the estimated construction costs > \$25,000 + Record Retention Fee		\$5,550.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee					
3 c3. Private Street Improvements: \$50,000 - \$99,999	\$7,792.00 + 6.02% of the estimated construction costs > \$50,000 + Record Retention Fee		\$8,260.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee					
4 c4. Private Street Improvements: \$100,000 - \$199,999	\$10,808.00 + 5.66 % of the estimated construction costs > \$100,000 + Record Retention Fee		\$11,456.00 + 6.00 % of the estimated construction costs > \$100,000 + Record Retention Fee					
5 c5. Private Street Improvements: \$200,000- \$499,999	\$16,474.00 + 4.04 % of the estimated construction costs > \$200,000 + Record Retention Fee		\$17,462.00 + 4.28 % of the estimated construction costs > \$200,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 c6. Private Street Improvements: \$500,000-\$999,999	\$28,575.00 + 3.33 % of the estimated construction costs > \$500,000 + Record Retention Fee		\$30,290.00 + 3.53 % of the estimated construction costs > \$500,000 + Record Retention Fee					
7 c7. Private Street Improvements: greater than \$1,000,000	\$45,252.00 + 2.76% of estimated construction costs > \$1,000,000 + Record Retention Fee		\$47,967.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee					
8 d1. Permit (first 2 extensions)	\$543.00 each permit extension + Record Retention Fee		\$576.00 each permit extension + Record Retention Fee					
9 d2. Permit-past 2 (6 month extensions)	\$1,297.00 each add'l permit extension + Record Retention Fee		\$1,375.00 each add'l permit extension + Record Retention Fee					
10 e1. Tract/Major-first 2 (6 month extensions)	\$1,088.00 each contract extension + Record Retention Fee		\$1,153.00 each contract extension + Record Retention Fee					
11 e2. Tract/Major-past 2 (6 month extensions)	\$2,512.00 each add'l contract extension + Record Retention Fee		\$2,663.00 each add'l contract extension + Record Retention Fee					
12 f. Multiple Plan Check (additional fee after the 3rd plan check)	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention		No Change					
13 g. Plan Revision (Approved Plans)	\$501.00 per revision + Record Retention Fee		\$531.00 per revision + Record Retention Fee					
Sub-total PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions		59.7%		379,666	217,700	230,762	57.3%	60.8%
22. PW08: Grading/NPDES (C.3)/Drainage/Stormwater								
1 a1. Grading & Drainage Permit: Hillside (1-250 cy)	\$1,927.00 + Record Retention Fee		\$2,043.00 + Record Retention Fee					
2 a2. Grading & Drainage Permit: Hillside (251-499 cy)	\$1,927.00 + \$8.32 /cy for each yard over 250 cy + Record Retention Fee		\$2,043.00 + \$8.82 /cy for each yard over 250 cy + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 a3. Grading & Drainage Permit: Hillside (500-999 cy)	\$4,021.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee		\$4,262.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee					
4 a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	\$4,858.00 + \$0.49/cy for each yard over 1,000 cy + Record Retention Fee		\$5,150.00 + \$0.52/cy for each yard over 1,000 cy + Record Retention Fee					
5 a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	\$9,216.00 + \$0.30/cy for each yard over 10,000 cy + Record Retention Fee		\$9,769.00 + \$0.32/cy for each yard over 10,000 cy + Record Retention Fee					
6 a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	\$36,033.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee		\$38,195.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee					
7 b1. Grading & Drainage Permit: Non- Hillside (1-250 cy)	\$1,172.00 + Record Retention Fee		\$1,242.00 + Record Retention Fee					
8 b2. Grading & Drainage Permit: Non- Hillside (251-499 cy)	\$1,172.00 + \$5.20/cy for each yard over 250 cy + Record Retention Fee		\$1,242.00 + \$5.51/cy for each yard over 250 cy + Record Retention Fee					
9 b3. Grading & Drainage Permit: Non- Hillside (500-999 cy)	\$2,512.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee		\$2,663.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee					
10 b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	\$3,350.00 + \$0.30/cy for each yard over 1,000 cy + Record Retention Fee		\$3,551.00 + \$0.32/cy for each yard over 1,000 cy + Record Retention Fee					
11 b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	\$6,033.00 + \$0.16/cy for each yard over 10,000 cy + Record Retention Fee		\$6,395.00 + \$0.17/cy for each yard over 10,000 cy + Record Retention Fee					
12 b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	\$19,273.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee		\$20,429.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 c1. Grading & Drainage Misc: Permit Exemption	\$418.00 + Record Retention Fee		\$443.00 + Record Retention Fee					
14 c2. Grading & Drainage Misc: Permit Renewal	\$83.00 + Record Retention Fee		\$88.00 + Record Retention Fee					
15 c3. Grading & Drainage Misc: Plan Revision	\$250.00 + Record Retention Fee		\$265.00 + Record Retention Fee					
16 c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	\$124.00 + Record Retention Fee		\$131.00 + Record Retention Fee					
17 d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	\$501.00 per Treatment Measure + Record Retention Fee		\$531.00 per Treatment Measure + Record Retention Fee					
18 d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	\$501.00 + Record Retention Fee		\$531.00 + Record Retention Fee					
19 d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (5000SF - 1 acre)	\$501 up to 1 acre + Record Retention Fee		\$531 5,000 SF -1 acre + Record Retention Fee					
20 d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	\$501 + \$250/each additional acre + Record Retention Fee		\$531 + \$265/each additional acre + Record Retention Fee					
21 d5. NPDES (C.3 Requirement) Multiple Additional Reviews	Time and Materials + Record Retention		No Change					
22 d6. NPDES (C.3 Requirement) Inspection: HM Controls	Time and Materials (\$1,674.00 minimum) + Record Retention Fee		Time and Materials (\$1,774.00 minimum) + Record Retention Fee					
23 d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	Time and Materials (\$1,339.00 minimum) Conformance		Time and Materials (\$1,419.00 minimum) Conformance					
24 d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	\$585.00 per review/per pump + Record Retention Fee		\$620.00 per review/per pump + Record Retention Fee					
25 d9. NPDES (C.3 Requirement) Storm Pump: Inspection	Time and Materials (\$921.00 minimum) + Record Retention Fee		Time and Materials (\$976.00 minimum) + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
26 e1. On-Site Storm Plan Review 1-25 connections	\$33.00 per connection + Record Retention Fee		\$35.00 per connection + Record Retention Fee					
27 e2. On-Site Storm Plan Review 26-100 connections	\$836.00 + \$15.60 per connection >25 + Record Retention Fee		\$886.00 + \$16.50 per connection >25 + Record Retention Fee					
28 e3. On-Site Storm Plan Review 100 and more connections	\$2,010.00 + \$24.96 per connection >100 + Record Retention Fee		\$2,131.00 + \$26.40 per connection >100 + Record Retention Fee					
29 e4. On-Site Storm Inspection 1-25 connections	\$53.00 per connection + Record Retention Fee		\$56.00 per connection + Record Retention Fee					
30 e5. On-Site Storm Inspection 26-100 connections	\$1,339.00 + \$26.00 per connection >25 + Record Retention Fee		\$1,419.00 + \$28.00 per connection >25 + Record Retention Fee					
31 e6. On-Site Storm Inspection 100 and more connections	\$3,350.00 + \$36.00 per connection >100 + Record Retention Fee		\$3,551.00 + \$38.00 per connection >100 + Record Retention Fee					
32 f1. On-Site Storm Plan Review 1-25 inlets/drains	\$39.00 per Inlet/Drain + Record Retention Fee		\$41.00 per Inlet/Drain + Record Retention Fee					
33 f2. On-Site Storm Plan Review 26-100 inlets/drains	\$1,004.00 + \$13.00 per Inlet/Drain >25 + Record Retention Fee		\$1,064.00 + \$14.00 per Inlet/Drain >25 + Record Retention Fee					
34 f3. On-Site Storm Plan Review 100+ inlets/drains	\$2,010.00 + \$26.00 per Inlet/Drain >100 + Record Retention Fee		\$2,131.00 + \$28.00 per Inlet/Drain >100 + Record Retention Fee					
35 f4. On-Site Storm Inspection 1-25 inlets/drains	\$53.00 per Inlet/Drain + Record Retention Fee		\$56.00 per Inlet/Drain + Record Retention Fee					
36 f5. On-Site Storm Inspection 26-100 inlets/drains	\$1,339.00 + \$26.00 per Inlet/Drain >25 + Record Retention Fee		\$1,419.00 + \$28.00 per Inlet/Drain >25 + Record Retention Fee					
37 f6. On-Site Storm Inspection 100+ inlets/drains	\$3,350.00 + \$36.00 per Inlet/Drain >100 + Record Retention Fee		\$3,551.00 + \$38.00 per Inlet/Drain >100 + Record Retention Fee					
38 Flood Grading Conformance Review			Time and Materials					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
39 g1. On-Site Earth Shoring Plan Review	Time and Materials (\$2,293.00 minimum) + Record Retention Fee		Time and Materials (\$2,431.00 minimum) + Record Retention Fee					
40 g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	\$752 per 4ft tall wall + \$149/ft > 4ft tall wall + Record Retention Fee		\$797 per 4ft tall wall + \$158/ft > 4ft tall wall + Record Retention Fee					
41 g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	\$1,088 + \$167/ft > 4ft + Record Retention		\$1,153 + \$177/ft > 4ft + Record Retention					
42 g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	\$585 up to 50LF + \$116/additional 10LF > 50LF + Record Retention		\$620 up to 50LF + \$123/additional 10LF > 50LF + Record Retention					
43 g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	\$836 up to 50LF + \$167/additional 10LF > 50LF + Record Retention Fee		\$886 up to 50LF + \$177/additional 10LF > 50LF + Record Retention Fee					
Sub-total PW08: Grading/NPDES (C.3)/Drainage/Stormwater		83.5%		1,098,332	893,581	947,795	81.4%	86.3%
23. PW09: Grading: Erosion Control								
1 Type I	\$7,541.00 + Record Retention Fee		\$7,993.00 + Record Retention Fee					
2 Type II	\$3,854.00 + Record Retention Fee		\$4,085.00 + Record Retention Fee					
3 Type III	\$1,506.00 + Record Retention Fee		\$1,596.00 + Record Retention Fee					
4 Type IV	\$501.00 + Record Retention Fee		\$531.00 + Record Retention Fee					
Sub-total PW09: Grading: Erosion Control		65.4%		535,311	332,190	352,716	62.1%	65.9%
24. PW10: Geologic Hazard Zone - Investigation								
1 Other New Development	\$4,021.00 per review + Record Retention Fee		\$4,262.00 per review + Record Retention Fee					
2 Single Family Addition	\$1,339.00 per review + Record Retention Fee		\$1,419.00 per review + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 Single Family New	\$2,512.00 per review + Record Retention Fee		\$2,663.00 per review + Record Retention Fee					
Sub-total PW10: Geologic Hazard Zone - Investigation		100.0%		221,389	210,371	221,389	95.0%	100.0%
25. PW11: Geologic Hazard Zone - Application								
1 Other New Development	\$1,842.00 per review + Record Retention Fee		\$1,953.00 per review + Record Retention Fee					
2 Single Family Addition	\$333.00 per review + Record Retention Fee		\$353.00 per review + Record Retention Fee					
3 Single Family New	\$1,339.00 per review + Record Retention Fee		\$1,419.00 per review + Record Retention Fee					
Sub-total PW11: Geologic Hazard Zone - Application		100.0%		242,794	231,614	242,794	95.4%	100.0%
26. PW12: Geologic Hazard Zone - Assessment								
1 Other New Development	\$2,674.00 per review + Record Retention Fee		\$2,834.00 per review + Record Retention Fee					
2 Single Family Addition	\$668.00 per review + Record Retention Fee		\$708.00 per review + Record Retention Fee					
3 Single Family New	\$1,674.00 per review + Record Retention Fee		\$1,774.00 per review + Record Retention Fee					
Sub-total PW12: Geologic Hazard Zone - Assessment		100.0%		45,635	43,462	45,635	95.2%	100.0%
27. PW13: Geologic Hazard Zone - Study Area (SGHSA)								
1 Special Geologic Hazard Study Area	Time and Material with \$1,674.00 minimum + Record Retention Fee		Time and Materials with \$1,774.00 minimum + Record Retention Fee					
Sub-total PW13: Geologic Hazard Zone - Study Area (SGHSA)		100.0%		1,757	1,674	1,757	95.3%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
28. PW14: Hazard Zone Clearance: Seismic Hazard Report								
1 City Review of Consultant Report	\$1,256.00 per report review + Record Retention Fee		\$1,331.00 per report review + Record Retention Fee					
Sub-total PW14: Hazard Zone Clearance: Seismic Hazard Report		100.0%		65,940	62,800	65,940	95.2%	100.0%
29. PW15: Hazard Zone Clearance: Flood Zone								
1 a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	\$333.00 per structure + Record Retention Fee		\$353.00 per structure + Record Retention Fee					
2 b. Existing Accessory Structure: Non- Substantial Improvement Not Required Detailed Review	\$250.00 per structure + Record Retention Fee		\$265.00 per structure + Record Retention Fee					
3 c. Existing Accessory Structure: Substantial Improvement as New	\$333.00 per structure + Record Retention Fee		\$353.00 per structure + Record Retention Fee					
4 d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	\$250.00 per structure + Record Retention Fee		\$265.00 per structure + Record Retention Fee					
5 e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$333.00 minimum) + Record Retention Fee		Time and Materials (\$353.00 minimum) + Record Retention Fee					
6 f. Existing Structure: Non-Substantial Improvement Required Detail Review	\$501.00 per structure + Record Retention Fee		\$531.00 per structure + Record Retention Fee					
7 g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	\$250.00 per structure + Record Retention Fee		\$265.00 per structure + Record Retention Fee					
8 h. Existing Structure: Substantial Improvement Reviewed as New	\$584.00 per structure + Record Retention Fee		\$619.00 per structure + Record Retention Fee					
9 i. Existing Structure: Substantial Improvement Reviewed as Planning Application	\$418.00 per structure + Record Retention Fee		\$443.00 per structure + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
10 j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$333.00 minimum) + Record Retention Fee		Time and Materials (\$353.00 minimum) + Record Retention Fee					
11 k. Field Inspection of Finished Construction (1st Inspection)	\$333.00 per inspection + Record Retention Fee		\$353.00 per inspection + Record Retention Fee					
12 l. Field Inspection of Finished Construction (2nd Inspection +)	\$167.00 per additional inspection + Record Retention Fee		\$177.00 per additional inspection + Record Retention Fee					
13 m. New Accessory Structure: Reviewed as New Engineering Application	\$501.00 per structure + Record Retention Fee		\$531.00 per structure + Record Retention Fee					
14 n. New Structure: Reviewed as Planning Application	\$333.00 per structure + Record Retention Fee		\$353.00 per structure + Record Retention Fee					
15 o. New Structure: Reviewed as New Engineering Application	\$501.00 per structure + Record Retention Fee		\$531.00 per structure + Record Retention Fee					
16 p. New Accessory Structure: Reviewed as Planning Application	\$418.00 per structure + Record Retention Fee		\$443.00 per structure + Record Retention Fee					
Sub-total PW15: Hazard Zone Clearance: Flood Zone		100.0%		195,292	185,517	195,292	95.0%	100.0%
30. PW16: Mapping and Vacations/Abandonments								
1 a. 1 lot Parcel Map for Condos	\$7,035.00 per map + Record Retention Fee		\$7,457.00 per map + Record Retention Fee					
2 b. Parcel Map with a Tentative Map	\$6,367.00 per map + Record Retention Fee		\$6,749.00 per map + Record Retention Fee					
3 c. Parcel Map Not Requiring a Tentative Map	\$7,206.00 per map + Record Retention Fee		\$7,638.00 per map + Record Retention Fee					
4 d. 1 lot Tract Map for Condos	\$7,035.00 per application + Record Retention Fee		\$7,457.00 per application + Record Retention Fee					
5 e1. Final Map (0-2 Lots)	\$7,541.00 + Record Retention Fee		\$7,993.00 + Record Retention Fee					
6 e2. Final Map (2-19 Lots)	\$7,541.00 + \$65.00 per lot >2 + Record Retention Fee		\$7,993.00 + \$69.00 per lot >2 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 e3. Final Map (20-49 Lots)	\$8,737.00 + \$53.00 per lot >20 + Record Retention Fee		\$9,261.00 + \$56.00 per lot >20 + Record Retention Fee					
8 e4. Final Map (50-99 Lots)	\$10,330.00 + \$46.00 per lot >50 + Record Retention Fee		\$10,950.00 + \$49.00 per lot >50 + Record Retention Fee					
9 e5. Final Map (100 Lots or more)	\$12,674.00 + \$33.00 per lot >100 + Record Retention Fee		\$13,434.00 + \$35.00 per lot >100 + Record Retention Fee					
10 Easement Summary Vacation	\$2,976.00 per application + Record Retention Fee		\$3,155.00 per application + Record Retention Fee					
11 f. Tract Maps: Vertical Subdivision	Time and Materials (\$8,672.00 minimum) + Record Retention Fee		Time and Materials (\$9,192.00 minimum) + Record Retention Fee					
12 g. Amended Map	\$4,775.00 per map + Record Retention Fee		\$5,062.00 per map + Record Retention Fee					
13 h. Certificate of Correction to Recorded Map	\$878.00 per certificate + Record Retention Fee		\$931.00 per certificate + Record Retention Fee					
14 i2. Standard Vacation (Abandonment)	\$4,736.00 per application + Record Retention Fee		\$5,020.00 per application + Record Retention Fee					
15 k. Vacation with Sale	\$7,917.00 per application + Record Retention Fee		\$8,392.00 per application + Record Retention Fee					
16 l. Real Estate Analysis Review	Time and Materials (\$1,622.00 minimum) + Record Retention Fee		Time and Materials (\$1,719.00 minimum) + Record Retention Fee					
17 m. Separate Instrument Easement Dedication	\$1,172.00 per easement + Record Retention Fee		\$1,242.00 per easement + Record Retention Fee					
18 Street Summary Vacation	\$4,008.00 per application + Record Retention Fee		\$4,248.00 per application + Record Retention Fee					
Sub-total PW16: Mapping and Vacations/Abandonments		100.0%		407,600	386,762	407,600	94.9%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
31. PW17: Materials Testing Laboratory								
1 a. Bus Pad Testing	\$5,362.00 per pad + Record Retention Fee		\$5,684.00 per pad + Record Retention Fee					
2 b. Non-Standard - Testing	Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee		Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee					
3 c. Other MTL Testing (failure analysis, consultation)	Time and Materials (\$668.00minimum) + Record Retention Fee		Time and Materials (\$708.00minimum) + Record Retention Fee					
4 d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	\$2,681.00 per project + Record Retention Fee		\$2,842.00 per project + Record Retention Fee					
5 d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	\$2,681.00 per project + \$2.00/LF > 1,200' + Record Retention Fee		\$2,842.00 per project + \$2.00/LF > 1,200' + Record Retention Fee					
6 e1. StandardTesting (1-3,000 SF)	\$3,016.00 per project + Record Retention Fee		\$3,197.00 per project + Record Retention Fee					
7 e2. Standard Testing (3,001-10,000 SF)	\$8,714.00 per project + Record Retention Fee		\$9,237.00 per project + Record Retention Fee					
8 e3. Standard Testing (10,001-40,000 SF)	\$8,714.00 per project + \$0.40 per add'l SF + Record Retention Fee		\$9,237.00 per project + \$0.42 per add'l SF + Record Retention Fee					
9 e4. Standard Testing (40,001 or more SF)	\$20,949.00 per project + \$0.38 per add'l SF + Record Retention Fee		\$22,206.00 per project + \$0.40 per add'l SF + Record Retention Fee					
10 f1. Re-test - 3rd and subsequent (1- 3,000 SF)	\$4,021.00 per project + Record Retention Fee		\$4,262.00 per project + Record Retention Fee					
11 f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	\$9,133.00 per project + Record Retention Fee		\$9,681.00 per project + Record Retention Fee					
12 f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	\$21,536.00 per project + \$0.52 per add'l SF + Record Retention Fee		\$22,828.00 per project + \$0.55 per add'l SF + Record Retention Fee					
13 f4. Re-test - 3rd and subsequent (40,001 or more SF)	\$37,208.00 per project + \$0.94 per add'l SF + Record Retention Fee		\$39,440.00 per project + \$1.00 per add'l SF + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 g. Pavement Design: Non-Standard	Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee		Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee					
15 h. Research Design Fee	\$543.00 per project + Record Retention Fee		\$576.00 per project + Record Retention Fee					
16 i1. Pavement Design: Standard (1-10,000 SF)	\$5,194.00 per project + Record Retention Fee		\$5,506.00 per project + Record Retention Fee					
17 i2. Pavement Design: Standard (10,001-39,999 SF)	\$5,194.00 per project + \$0.10 per SF + Record Retention Fee		\$5,506.00 per project + \$0.11 per SF + Record Retention Fee					
18 i3. Pavement Design: Standard (40,000 or more SF)	\$8,379.00 per project + \$0.22 per SF + Record Retention Fee		\$8,882.00 per project + \$0.23 per SF + Record Retention Fee					
Sub-total PW17: Materials Testing Laboratory		93.1%		593,282	531,223	563,696	89.5%	95.0%
32. PW18: Miscellaneous Permits								
1 Residential Driveway	\$167.00 per driveway + Record Retention Fee		\$177.00 per driveway + Record Retention Fee					
2 Street Tree Trimming	\$254.00 per tree (Residential projects only) + Record Retention Fee		Delete					
Sub-total PW18: Miscellaneous Permits		100.0%		7,715	7,348	7,715	95.2%	100.0%
33. PW19: Miscellaneous Fees & Charges								
1 Aerials	\$4.50 per copy plus tax		No Change					
2 Blueline Prints	\$4.40 per copy plus tax		No Change					
3 CD Copies	Document Research Fee plus \$0.50 per disk		No Change					
4 Document Research Fee: Clerical	Time and Materials		No Change					
5 Document Research Fee: Permit Specialist	Time and Materials		No Change					
6 Drawings	\$4.30 per copy plus tax		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
7 Fault/Flood Hazard Map	\$4.00 each plus tax		No Change					
8 Geologic Hazard Map	\$3.50 each plus tax		No Change					
9 Microfilm	See Public Records Act Fees		No Change					
10 Non-Specific Miscellaneous Services: Inspection Staff	\$167.00 per hour		\$177.00 per hour					
11 Non-Specific Miscellaneous Services: Office Staff	\$167.00 per hour		\$177.00 per hour					
12 Notary Service	See Public Records Act Fees		No Change					
13 Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	See Public Records Act Fees		No Change					
14 Optical Image Reproduction: Plans	See Public Records Act Fees		No Change					
15 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
16 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
17 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
18 Plans and Specifications	Varies, depending on project		No Change					
19 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Non-Specific Miscellaneous Service: Office Staff \$167.00 hourly rate (1 hour minimum)		Non-Specific Miscellaneous Service: Office Staff \$177.00 hourly rate (1 hour minimum)					
20 Sale of Publications	100% of printing cost		No Change					
21 Sepia	\$4.50 per copy plus tax		No Change					
22 Service Fee-Outside Print	\$4.00 per request		No Change					
23 Standard Details	\$10 each plus tax		No Change					
24 Standard Specifications	\$30 each plus tax		No Change					
Sub-total PW19: Miscellaneous Fees & Charges		100.0%		10,674	10,166	10,674	95.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
34. PW20: Sewer Lateral Permits								
1 a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	\$2,010.00 per lateral + City USA Fee + Record Retention Fee		\$2,131.00 per lateral + City USA Fee + Record Retention Fee					
2 b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	\$250.00 per additional lane + City USA Fee + Record Retention Fee		\$265.00 per additional lane + City USA Fee + Record Retention Fee					
3 c. Lateral Cleanout in Right-of-Way	\$501.00 per cleanout + City USA Fee + Record Retention Fee		\$531.00 per cleanout + City USA Fee + Record Retention Fee					
4 d. Local Collector Lateral Sanitary/Storm	\$1,339.00 per lateral + City USA Fee + Record Retention Fee		\$1,419.00 per lateral + City USA Fee + Record Retention Fee					
5 Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs (\$1,248 Completion Deposit)	Time and Materials		No Change					
Sub-total PW20: Sewer Lateral Permits		100.0%		30,233	28,521	30,233	94.3%	100.0%
35. PW21: Streetlights/Traffic								
1 a. Initial Streetlight Evaluation	\$501.00 + Record Retention Fee		\$531.00 + Record Retention Fee					
2 b. Streetlight Design (1 Streetlight)	\$2,010.00 per streetlight + Record Retention Fee		\$2,131.00 per streetlight + Record Retention Fee					
3 c. Streetlight Design (2-10 Streetlights)	\$3,519.00 + \$1,508.00 per streetlight >2 + Record Retention Fee		\$3,730.00 + \$1,598.00 per streetlight >2 + Record Retention Fee					
4 d. Streetlight Design (11-20 Streetlights)	\$16,592.00 + \$1,005.00 per streetlight >11 + Record Retention Fee		\$17,588.00 + \$1,065.00 per streetlight >11 + Record Retention Fee					
5 e. Streetlight Design (>20 Streetlights)	\$25,637.00 + \$668.00 per streetlight >20 + Record Retention Fee		\$27,173.00 + \$708.00 per streetlight >20 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 f. Streetlight Review (1 Streetlight)	\$1,674.00 per streetlight + Record Retention Fee		\$1,774.00 per streetlight + Record Retention Fee					
7 g. Streetlight Review (2-10 Streetlights)	\$2,681.00 + \$1,005.00 per streetlight >2 + Record Retention Fee		\$2,842.00 + \$1,065.00 per streetlight >2 + Record Retention Fee					
8 h. Streetlight Review (11-20 Streetlights)	\$11,306.00 + \$585.00 per streetlight >11 + Record Retention Fee		\$11,984.00 + \$620.00 per streetlight >11 + Record Retention Fee					
9 i. Streetlight Review (>20 Streetlights)	\$16,571.00 + \$418.00 per streetlight >20 + Record Retention Fee		\$17,564.00 + \$443.00 per streetlight >20 + Record Retention Fee					
10 j. Streetlight Inspection (1 Streetlight)	\$2,010.00 per streetlight + Record Retention Fee		\$2,131.00 per streetlight + Record Retention Fee					
11 k. Streetlight Inspection (2-10 Streetlights)	\$3,394.00 + \$1,383.00 per streetlight >2 + Record Retention Fee		\$3,598.00 + \$1,466.00 per streetlight >2 + Record Retention Fee					
12 l. Streetlight Inspection (11-20 Streetlights)	\$15,396.00 + \$938.00 per streetlight >11 + Record Retention Fee		\$16,320.00 + \$994.00 per streetlight >11 + Record Retention Fee					
13 m. Streetlight Inspection (>20 Streetlights)	\$23,838.00 + \$632.00 per streetlight >20 + Record Retention Fee		\$25,266.00 + \$670.00 per streetlight >20 + Record Retention Fee					
14 n. Streetlight Re-inspection (>2 re- inspection)	\$292.00 per re-inspection + Record Retention Fee		\$310.00 per re- inspection + Record Retention Fee					
15 o. Traffic Signal Inspection (Major Modification)	\$19,550.00 per signal + Record Retention Fee		\$20,723.00 per signal + Record Retention Fee					
16 p. Traffic Signal Inspection (Minor Modification)	\$11,705.00 per signal + Record Retention Fee		\$12,407.00 per signal + Record Retention Fee					
17 q. Traffic Signal Inspection (New)	\$24,409.00 per signal + Record Retention Fee		\$25,874.00 per signal + Record Retention Fee					
Sub-total PW21: Streetlights/Traffic		100.0%		666,622	625,573	663,108	93.8%	99.5%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
36. PW22: USA Locating: Non-Residential								
1 a. First \$24,999	\$1,088.00 + Record Retention Fee		\$1,153.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee		\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee		\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee		\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee					
5 e. \$200,000-\$499,999	\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee		\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee		\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee					
7 g. Over \$1,000,000	\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee		\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW22: USA Locating: Non-Residential		100.0%		258,737	245,940	258,737	95.1%	100.0%
37. PW23: USA Locating: Residential								
1 a. First \$24,999	\$1,088.00 + Record Retention Fee		\$1,153.00 + Record Retention Fee					
2 b. \$25,000-\$49,999	\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee		\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee					
3 c. \$50,000-\$99,999	\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee		\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee					
4 d. \$100,000-\$199,999	\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee		\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 e. \$200,000-\$499,999	\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee		\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee					
6 f. \$500,000-\$999,999	\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee		\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee					
7 g. Over \$1,000,000	\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee		\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee					
Sub-total PW23: USA Locating: Residential		100.0%		105,173	99,689	105,173	94.8%	100.0%
38. PW24: Sale of Fire Hydrants								
1 Sale of Fire Hydrants	Latest bid price accepted by City		No Change					
Sub-total PW24: Sale of Fire Hydrants								
SUB-TOTAL DEVELOPMENT PROGRAM FEES - CATEGORY I		88.5%		9,337,668	7,899,311	8,349,000	84.6%	89.4%
GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I								
1. Geographic Information Systems								
1 GIS Data Extraction, Compilation, and Programming Fee	Actual cost of data compilation, extraction, or programming		No Change					
Sub-total Geographic Information Systems								
SUB-TOTAL GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I		0.0%					0.0%	0.0%
INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I								
1. Inter-Agency Encroachment Permit								
1 Bus Stop Facilities: Bus Shelters and all other Facilities	Time and Materials + Record Retention		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
2 Inter-Agency Encroachment Permit	Plan review and inspection on a time and materials basis		No Change					
Sub-total Inter-Agency Encroachment Permit								
SUB-TOTAL INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I		0.0%					0.0%	0.0%
USE OF CITY HALL - CATEGORY II								
1. Application Fees								
1 Application Fee (Non-Profit)	\$50 per event		No Change					
2 Application Fee (Other User) Formerly Application fee for indoor events	\$110 per event		No Change					
3 Late Application; within 30 days (Non-Profit, Student, Government)	\$60 per event		No Change					
4 Late Application; within 30 days (Other User)	\$140 per event		No Change					
2. Cancellation Charges								
1 Committee Room Mtgs: more than 5 days prior to reservation	\$25		No Change					
2 Committee Room Mtgs: within 5 days of reservation	The greater of \$50 or 100% of estimated fees		No Change					
3 Indoor events: 180 days or less, but more than 30 days prior to event	50% of estimated fees		No Change					
4 Indoor events: 30 days prior to event	100% of estimated fees		No Change					
5 Indoor events: more than 180 days prior to event	\$110 application fee		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3. Catering Fees								
1 Catering Fee (Non-Profits, Students, Government) Formerly catering list fee	\$50 per event		No Change					
2 Catering Fee (Other Users) Formerly Catering fee	\$75 per event		No Change					
4. Cleaning/Damage Deposits								
1 Committee Room	\$100		No Change					
2 Council Chambers	\$250		No Change					
3 Custodial Cleaning Fee	Amount of actual cost		No Change					
4 Limited Outdoor Event	\$250		No Change					
5 Outdoor Event	\$1,000		No Change					
6 Rotunda	\$1,000		No Change					
7 Rotunda Mezzanine	\$250		No Change					
5. Indoor Meetings/Events (Non-Profit & Government)								
1 % of Gross Admission Receipts	5%		No Change					
2 Catering Pantry	\$25 per hour		No Change					
3 Committee Room (Mon - Fri)	No Charge		No Change					
4 Committee Room (Weekends)	\$50 per hour		No Change					
5 Council Chambers	\$100 per hour		No Change					
6 Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)	\$80		No Change					
7 Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)	\$120		No Change					
8 Free Use - Rotunda, Council Chambers and Plaza	No Charge		No Change					
9 Rotunda (per event)	\$5,500 per package price		No Change					
10 Rotunda - Mon- Fri (2-Hr Minimum)	\$150 per hour		No Change					
11 Rotunda - Weekends (8-Hr Minimum)	\$150 per hour		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
12 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$75 per hour		No Change					
13 Rotunda Mezzanine - Weekends (8-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$75 per hour		No Change					
14 Use Beyond Reservation Period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
6. Indoor Meetings/Events (Other Users)								
1 % of Gross Admission Receipts	7%		No Change					
2 Catering Pantry	\$50 per hour		No Change					
3 Committee Room (Monday - Friday)	No Charge		No Change					
4 Committee Room (Weekends)	\$60 per hour		No Change					
5 Council Chambers	\$125 per hour		No Change					
6 Rotunda - Monday- Friday (2-Hr Minimum) Formerly Rotunda (per hour) Sunday - Friday	\$400 per hour		No Change					
7 Rotunda - Weekends (8-Hr Minimum)	\$400 per hour		No Change					
8 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$150 per hour		No Change					
9 Rotunda Mezzanine - Weekends (8-Hr Minimum)	\$150 per hour		No Change					
10 Use Beyond Reservation Fee	A fee of two times the normal rate for each hour or fraction thereof		No Change					
11 Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)	\$160 per 2 hr period		No Change					
7. Other Fees and Charges								
1 30 x 72 table rental late order	\$10.50 per table		No Change					
2 60" round table rental late order	\$11.50 per table		No Change					
3 Chair rental late order	\$4.50 per chair		No Change					
4 Chairs (includes set-up)	\$3.50 per chair		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Clean-up or damage charge	Amount of actual cost		No Change					
6 Committee Meeting Room Reconfiguration	\$100 or non-standard equipment rental fee, whichever is greater		No Change					
7 Lecturn/Podium Formerly Lecturn	\$35		No Change					
8 Podium rental late	\$45		No Change					
9 Power Wash	Amount of actual cost		No Change					
10 Public Address (PA) system	\$250 per use		No Change					
11 Public Address (PA) system late order	\$275 per use		No Change					
12 Rotunda Lighting (1-color)	\$1,000 per day		No Change					
13 Rotunda Lighting (2-color)	\$1,500 per day		No Change					
14 Rotunda Lighting (3 or more colors)	\$2,000 per day		No Change					
15 Staff (As Needed)- Security, Fac Attendant, etc..	Amount of actual cost		No Change					
16 Stage (6' x 8' / up to 24' x 32') Formerly Stage (4' x 8' sections/up to 24' x 32')	\$25 per section		No Change					
17 Stage rental (6x8) late order	\$30 per section		No Change					
18 Tables 30" x 72" or 30" x 96" Formerly Tables 6ft x 8ft (includes set- up)	\$9 per table		No Change					
19 Tables 60" Round (includes set-up)	\$10 per table		No Change					
8. Outdoor Meetings/Events								
1 % of Gross Admission Receipts (Non- Profit)	5%		No Change					
2 % of Gross Admission Receipts (Other Users)	7% or rent cost, whichever is higher		No Change					
3 Expressive Display Area Reservation	No Charge		No Change					
4 Outdoor Catering Area- South Plaza (8-hr use) Formerly Outdoor Catering Area	\$250 per event		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Outdoor Limited Event (All Users) Formerly Outdoor Limited Event Sunday - Friday	\$125 per hour		No Change					
6 Outdoor Plaza Event (Non-Profit, Student, Government) - Monday - Friday (2-Hr Minimum) Formerly Outdoor Major Event (Non-profit) - Plaza Sunday - Friday	\$60 per hour		No Change					
7 Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4- Hr Minimum)	\$60 per hour		No Change					
8 Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum) Formerly Outdoor Major Event - Bamboo Courtyard	\$125 per hour		No Change					
9 Outdoor Plaza Event (Other Users) - Weekends (4-Hr Minimum)	\$125 per hour		No Change					
10 Use beyond reservation period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
SUB-TOTAL USE OF CITY HALL - CATEGORY II		29.4%		470,872	71,000	71,000	15.1%	15.1%
UTILITY PROGRAM FEES - CATEGORY I								
1. Utility Excavation Permits								
1 Major Permit Extension	\$643			\$682.00				
2 Major Permit Revision	\$161			\$171.00				
3 Major Permits	\$1,928			\$2,044.00				
4 Minor Permits	\$501			\$531.00				

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
5 Special Permits	Time and materials		No Change					
Sub-total Utility Excavation Permits		100.0%		5,401,000	5,095,400	5,401,000	94.3%	100.0%
SUB-TOTAL UTILITY PROGRAM FEES - CATEGORY I		100.0%		5,401,000	5,095,400	5,401,000	94.3%	100.0%
TOTAL DEPARTMENT - GENERAL FUND				9,869,828	2,538,445	2,651,995	25.7%	26.9%
TOTAL DEPARTMENT - NON-GENERAL FUND				14,738,668	12,994,711	13,750,000	88.2%	93.3%
TOTAL DEPARTMENT - Category I				14,760,285	13,016,161	13,771,450	88.2%	93.3%
TOTAL DEPARTMENT - Category II				9,848,211	2,516,995	2,630,545	25.6%	26.7%
TOTAL DEPARTMENT				24,608,496	15,533,156	16,401,995	63.1%	66.7%