

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
<i>CITY CLERK</i>			
Document Delivery			
- Faxing	2021-2022	\$1.89 for first page, \$0.06 for every additional page	\$1.93 for first page, \$0.06 for every additional page
Document Scanning			
- All sizes, color, and black & white	2021-2022	\$0.34 for first page, \$0.07 per additional page in file	\$0.51 for first page, \$0.10 per additional page in file
Duplicating Services			
- Audio Recording	2021-2022	\$10.95 each + electronic media costs	\$11.56 each + electronic media costs
- Video Recording	2021-2022	\$27.38 each + electronic media cost	\$28.91 each + electronic media costs
Duplication Services			
- Black & White 11 x 17	2019-2020	\$0.09 per page	\$0.13 per page
- Black & White 8.5 x 11	2019-2020	\$0.08 per page	\$0.11 per page
- Black & White 8.5 x 14	2021-2022	\$0.09 per page	\$0.12 per page
- Color 11 x 17	2021-2022	\$0.11 per page	\$0.15 per page
- Color 8.5 x 11	2021-2022	\$0.10 per page	\$0.14 per page
- Color 8.5 x 14	2021-2022	\$0.11 per page	\$0.15 per page
Electronic Media			
- 16 GB Thumb Drive	2021-2022	\$7.26 + per page Document Scanning Fee	\$9.20 + per page Document Scanning Fee
Lobbyist Registration			
- Client Fee	2021-2022	\$74.71 per client	\$74.41 per client

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Lobbyist Registration	2021-2022	\$221.76 per registrant	\$223.55 per registrant
- Prorated Registration Fee	2021-2022	\$110.88 per 1/2 year or less	\$111.77 per 1/2 year or less
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2021-2022	\$98.00 per year + duplication services	\$115.64 per year + duplication services
- Agenda Subscriptions - Planning Commission	2021-2022	\$29.40 per year + duplication services/electronic media costs	\$34.69 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Director Hearing	2021-2022	\$34.30 per year + duplication services/electronic media costs	\$40.47 per year + duplication services/electronic media costs
- City Charter	2021-2022	\$8.17 + duplication services/electronic media costs	\$9.64 + duplication services/electronic media costs
- Document Certification	2021-2022	\$11.02 per certification	\$10.92 per certification
Special Research/Services			
- Special Research/Services	2021-2022	\$132.19 per hour + duplication services	\$131.05 per hour + duplication services
<u>ENVIRONMENTAL SERVICES</u>			
Franchise Application Fees			
- Commercial Solid Waste Application Fee	2021-2022	\$938 per application	\$858 per application
Source Reduction and Recycling			
- Commercial Solid Waste		\$0.89/uncompacted cubic yard collected; \$2.67/compacted cubic yard collected (paid by generators); and \$14.83 per ton collected from City facilities in rolloff boxes	\$13.00 per debris box (paid by generators); and \$14.83 per ton collected from City facilities in debris boxes
- Commercial Solid Waste collected by exclusive franchisees	2020-2021	\$2,900,000 per fiscal year (paid by franchisee with both geographic collection district franchises)	\$3,900,000 per fiscal year (paid by franchisee with both geographic collection district franchises)

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Waste Diversion Compliance Review	2021-2022	\$158 per hour of review	\$170 per hour of review
<u>FINANCE</u>			
Circus/Carnival/Parade			
- Circus Permit	2021-2022	\$250 1st Day; \$152 each additional day	\$250 1st Day; \$128.25 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2021-2022	\$26.25 per invoice	\$24.50 per invoice
Handbill Distributors			
- Handbill Distributors License	2021-2022	\$53.75 per year	\$51.25 per year
- Owner's Permit	2021-2022	\$41.25 per year	\$39.50 per year
Lien Activities			
- Abatement Lien Fee	2021-2022	\$150.75 per lien	\$128.25 per lien
- Administrative Remedies Lien Fee	2021-2022	\$213.25 per lien	\$201 per lien
- Sidewalk Lien Administrative Fee	2021-2022	\$150.75 per lien	\$128.25 per lien
- Tree Lien Fee	2021-2022	\$211.25 per lien	\$199.25 per lien
Returned Check Fee			
- Returned Check Fee	2021-2022	\$14.75 per returned check	\$19.25 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2021-2022	\$125.50 per lot	\$120 per lot
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedures	2021-2022	\$94 per lien	\$85.50 per lien

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Notice of Intent to Lien (The notice is not a penalty)	2021-2022	\$7.75 per notice	\$7.50 per notice
<u>FIRE</u>			
Annual Renewable Operating Permits			
- Fire Safety Permits	2021-2022	Permit fee per site with a range of \$574 to \$2,316 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility	Permit fee per site with a range of \$564 to \$2,277 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility
- Hazardous Materials Permits	2021-2022	\$221 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee	\$217 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee
- One Quantity Range	2021-2022	\$221.00	\$217
Fire Safety Non-Renewable Permits			
- Additional Permit Requiring a Plan Review and/or Inspection	2021-2022	\$306 (in addition to highest permit fee)	\$292 (in addition to highest permit fee)
- Permits Requiring both a Plan Review and an Inspection	2021-2022	Permit fee of \$774 plus hourly rate if review surpasses 2 hours	Permit fee of \$739 plus hourly rate if review surpasses 2 hours
- Permits Requiring either a Plan Review or an Inspection	2021-2022	Permit fee of \$542 plus hourly rate if review surpasses 1 hour	Permit fee of \$517 plus hourly rate if review surpasses 1 hour
- Permits Requiring No Plan Review or Inspection	2021-2022	\$306	\$292
Hourly Rate			
- Development Activity (Inspection)	2021-2022	\$151.00 per half hour or portion thereof	\$166 per half hour or portion thereof
- Development Activity (Plan Check)	2021-2022	\$134.50 per half hour or portion thereof	\$148 per half hour or portion thereof
- Non-Development Activity	2021-2022	\$116 per half hour or portion thereof	\$110 per half hour or portion thereof

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Inspector Activity Fees			
- After Hours Inspection/Plan Review Development Services	2017-2018	Hourly rate (minimum 3 hours)	1.5 Hourly rate (minimum 3 hours)
- Expedited Inspection	2017-2018	Hourly rate (minimum 3 hours)	1.5 Hourly rate (minimum 3 hours)
- Outdoor Special Events	2021-2022	\$150 per hour	\$143 per hour
<u>HOUSING</u>			
Affordable Housing Compliance Fee Program			
- Abbreviated Application			\$934 per transaction
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 7 hours	\$187/hr in excess of 7 hours
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 7 hours	DELETE
- City Housing Staff Time	2021-2022	\$112/hr in excess of 20 hours	\$136/hr in excess of 20 hours
- Housing Staff Time	2021-2022	\$112/hr in excess of 20 hours	DELETE
- Standard Application	2021-2022	\$3,206 per application	DELETE
- Standard Transaction	2021-2022	\$3,206 per application	\$4,029 per transaction
Affordable Housing Impact Fee Program			
- Affordable Housing Impact Fee			\$19.61/sf
- Affordable Housing Impact Fee	2021-2022	\$19.15/sf	DELETE
Commercial Linkage Fee			
- Application Review Fee (Agreement Required)			\$1,726 per standard application
- Application Review Fee (No Agreement)			\$895 per abbreviated application

2022-2023 FEES AND CHARGES REPORT

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Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- City Attorney Staff Time			\$187/hr in excess of 8 hours
- City Housing Staff Time			\$136/hr excess of 15 hours
- Deferred Payment Agreement Fee			\$3,396 per deferred payment agreement application
- Gross Square Footage Fee Schedule			See Commercial Linkage Fee Schedule at the Housing Department's website
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2021-2022	\$290 per transaction	\$352 per transaction
Miscellaneous Fees			
- Application Review Fee	2021-2022	\$696.61 per application	\$1,147 per application
Multi-Family Affordable Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2021-2022	\$67.84/unit per year	\$73.41/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 89 hours	\$187/hr in excess of 89 hours
- City Housing Staff Time	2021-2022	\$112/hr in excess of 183 hours	\$136/hr in excess of 183 hours
- Standard Transaction	2021-2022	\$32,778 per transaction	\$41,531 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 89 hours	\$187/hr in excess of 89 hours
- City Housing Staff Time	2021-2022	\$112/hr in excess of 204 hours	\$136/hr in excess of 204 hours
- Standard Transaction	2021-2022	\$35,130 per transaction	\$44,387 per transaction

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 3 hours	\$187/hr in excess of 3 hours
- City Housing Staff Time	2021-2022	\$112/hr in excess of 24 hours	\$136/hr in excess of 24 hours
- Standard Transaction	2021-2022	\$3,102 per transaction	\$3,825 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 89 hours	\$187/hr in excess of 89 hours
- City Housing Staff Time	2021-2022	\$112/hr in excess of 183 hours	\$136/hr in excess of 183 hours
- Standard Transaction	2021-2022	\$32,778 per transaction	\$41,531 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 29 hours	\$187/hr in excess of 29 hours
- City Housing Staff Time	2021-2022	\$112/hr in excess of 106 hours	\$136/hr in excess of 106 hours
- Standard Transaction	2021-2022	\$15,874 per transaction	\$19,839 per transaction
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2021-2022	\$67.84/unit per year	\$73.41/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties	2021-2022	\$138/hr in excess of 29 hours	\$187/hr in excess of 29 hours
- City Attorney Staff Time - Related Parties	2021-2022	\$138/hr in excess of 22 hours	\$187/hr in excess of 22 hours
- City Housing Staff Time - New Parties	2021-2022	\$112/hr in excess of 106 hours	\$136/hr in excess of 106 hours
- City Housing Staff Time - Related Parties	2021-2022	\$112/hr in excess of 82 hours	\$136/hr in excess of 82 hours
- Standard Transaction - New Parties	2021-2022	\$12,220 per transaction	\$19,839 per transaction

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Standard Transaction - Related Parties	2021-2022	\$12,220 per transaction	\$15,266 per transaction
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time	2021-2022	\$138/hr in excess of 20 hours	\$187/hr in excess of 20 hours
- City Housing Staff Time	2021-2022	\$112/hr in excess of 21 hours	\$136/hr in excess of 21 hours
- Standard Transaction	2021-2022	\$5,112 per transaction	\$6,596 per transaction
Rent Stabilization Program			
- Apartment Unit	2020-2021	\$55 per unit annually	\$65 per unit annually
- Ellis Act Filing Fees - additional per unit over 10 units	2021-2022	\$932 additional per unit over 10 units	\$951 additional per unit over 10 units
- Ellis Act Filing Fees - per unit up to 10 units	2021-2022	\$2,542 per unit up to 10 units	\$2,833 per unit up to 10 units
- Mobile Home Unit	2020-2021	\$20 per unit annually	\$30 per unit annually
- Non-Rent-Controlled Apartment Units	2020-2021	\$5.45 per unit annually	\$15.00 per unit annually
Rental Mediation Penalty: Apartments			
- 30 days past due = 25% of principal	2019-2020	Penalties and interest assessed for delinquent permit payment	10% of the amount of the fee
- 60 days past due = 50% of principal	2019-2020	Penalties and interest assessed for delinquent permit payment	50% of the amount of the fee
Rental Mediation Penalty: Mobile Homes			
- 30 days past due = 10% of the amount of the fee	2019-2020	Penalties and interest assessed for delinquent permit payment	10% of the amount of the fee
Replacement Unit Determination Application Fee			
- City Attorney Staff Time			\$187/hr in excess of 8 hours

2022-2023 FEES AND CHARGES REPORT

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Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- City Housing Staff Time			\$136/hr in excess of 15 hours
- Replacement Unit Determination Application			\$2,904 per standard application
Single-Family Loan Payoff Fee			
- Short Sale Loan Payoff Fee	2021-2022	\$280 per transaction	\$340 per transaction
- Single-Family Loan Payoff Fee	2021-2022	\$168 per transaction	\$204 per transaction
Supplemental Document Processing Fee			
- City Attorney Staff Time	2021-2022	\$138 per hour	\$187 per hour
- City Housing Staff Time	2021-2022	\$112 per hour	\$136 per hour
<u>OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS</u>			
Foreign Trade Alternative Site Framework Zone			
- Annual Operating Agreement Maintenance Fee	2016-2017	\$300	\$1,000
- Application Fee	2016-2017	\$525	\$700
- Operating Agreement Set-Up Fee	2016-2017	\$2,775	\$3,000
Gated Event on Public Property			
- Gated Event Maximum Ticket Charge	2018-2019	Maximum \$35 per person per day (unless modified by a contractual agreement approved by City Council)	Maximum \$45 per person per day (unless modified by a contractual agreement approved by City Council)

2022-2023 FEES AND CHARGES REPORT

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Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
<u>PLANNING, BUILDING & CODE ENFORCEMENT</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2021-2022	\$1,421 per year	\$1,646 per year
Addressing Fee			
- Addressing Fee	2020-2021	\$386 minimum (2 hours) additional time is \$193 per hour	\$396 minimum (2 hours) additional time is \$198 per hour
Annexations			
- Petition for Annexation of Territory to the City of San Jose	2021-2022	\$37,898	\$38,991
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2021-2022	\$398 per shop	\$454 per shop
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2021-2022	\$398 per shop per year	\$454 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2021-2022	\$255 per hour	\$254 per hour
Building Permits			
- Accessibility Exemption Application	2021-2022	\$272 per application	\$288 per application
- Non-Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data (see Exhibit N)	\$295 per inspection hour with initial assessment based on historic data (see Exhibit N)
- Non-Residential Inspection - Modular Construction			See Exhibit T

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Permit Processing Fee - Non-Residential	2020-2021	\$193 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)	\$198 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)
- Permit Processing Fee - Residential	2020-2021	\$193 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)	\$198 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)
- Reroofing - Non-Residential	2021-2022	\$348 for up to two inspections plus \$139 per 1/2 hour for each additional inspection	\$368 for up to two inspections plus \$147 per 1/2 hour for each additional inspection
- Reroofing - Residential	2021-2022	\$209 for up to two inspections plus \$139 per 1/2 hour for each additional inspection	\$221 for up to two inspections plus \$147 per 1/2 hour for each additional inspection
- Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data (see Exhibit K)	\$295 per inspection hour with initial assessment based on historic data (see Exhibit K)
- Residential Inspection - Modular Construction			See Exhibit R
Building Plan Checking			
- Alternate Materials and Methods of Construction Application	2021-2022	\$544 base fee (2 hours minimum) plus additional time at \$272 per hour	\$576 base fee (2 hours minimum) plus additional time at \$288 per hour
- Complexity Base Fees + additional charges for Fire Review	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Flood Zone	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Geohazard Zone	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Historic	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Adjustment Required	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Conformance Review	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Complexity Base Fees + additional charges for Seismic Hazards	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Soils Report	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Structural Calculation	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Factory Built Dwelling or Mobile Home installed on a permanent foundation	2021-2022	\$272 per hour	\$288 per hour
- Non-Residential	2021-2022	\$272 per hour - Base fee is established on average time per product type (see Exhibit M)	\$288 per hour - Base fee is established on average time per product type (see Exhibit M)
- Non-Residential Plan Check - Modular Construction			See Exhibit S
- Plan Review services for which no other fee is specified	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Preliminary Plan Review	2021-2022	\$272 base fee (1 hour minimum) plus additional time at \$272 per hour	\$288 base fee (1 hour minimum) plus additional time at \$288 per hour
- Residential	2021-2022	\$272 per hour - Base fee is established on average review time per product type (see Exhibit J)	\$288 per hour - Base fee is established on average review time per product type (see Exhibit J)
- Residential Plan Check - Modular Construction			See Exhibit Q
- Subdivisions - Plot Review	2021-2022	\$272 per hour (15 minute minimum)	\$288 per hour (15 minute minimum)
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2021-2022	\$145 per hour	\$153 per hour
Compliance Reports			
- Compliance Reports	2021-2022	\$837 per inspection (3 hours)	\$885 per inspection (3 hours)

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Conditional Use Permits			
- Adjustments	2021-2022	\$312	\$321
- Adjustments - Major	2021-2022	\$858	\$882
Conventional Prezonings/Rezonings			
- Conventional Prezonings/Rezonings	2021-2022	\$9,322	\$9,591
Document Research Fee			
- Document Research Fee	2020-2021	\$46 minimum/\$93 per hour or \$96 minimum/\$193 per hour depending on staff level	\$46 minimum/\$93 per hour or \$99 minimum/\$198 per hour depending on staff level
Electrical Permits			
- Non-Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data or fixture rate	\$295 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2021-2022	\$272 per hour - Base fee is established on average review time per product type	\$288 per hour - Base fee is established on average review time per product type
- Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data or fixture rate	\$295 per inspection hour with initial assessment based on historic data or fixture rate
Environmental Clearance			
- Exemption	2021-2022	\$936	\$963
- Geotechnical Testing Environmental Review Fee	2021-2022	\$936	\$963
- Habitat Conservation Plan (HCP)	2021-2022	\$936	\$963
- Habitat Conservation Plan (HCP) Nitrogen Deposition Only	2021-2022	\$624	\$642

2022-2023 FEES AND CHARGES REPORT

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- Mitigation Monitoring Fee for Negative Declaration	2021-2022	\$3,120	\$3,210
- Mitigation Monitoring Review - Post Construction / On-going	2021-2022	\$312 per hour	\$321 per hour
- Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	2021-2022	\$1,248	\$1,284
- Negative Declaration	2021-2022	\$6,552 deposit plus additional time at \$312 per hour plus all publishing and noticing costs	\$6,741 deposit plus additional time at \$321 per hour plus all publishing and noticing costs
Environmental Inspector Rate			
- Environmental Inspector Rate	2021-2022	\$141 per hour	\$144 per hour
General Code Program			
- General Code Reinspection Fee	2021-2022	\$231 per reinspection	\$245 per reinspection
General Plan Amendments			
- Additional Charges: General Plan Text Amendment	2021-2022	\$18,292	\$18,820
- Additional Charges: Specific Plan Text Amendment	2021-2022	\$18,292	\$18,820
- Urban Growth Boundary Modifications: All extraordinary costs of special studies	2021-2022	\$312 per hour	\$321 per hour
- Urban Growth Minor Boundary Modifications	2021-2022	\$18,292	\$18,820
Hourly Rate for Planning Services without Designated Fee			
- Hourly Rate for Planning Services without Designated Fee	2021-2022	\$312 per hour	\$321 per hour

2022-2023 FEES AND CHARGES REPORT

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Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Liquor License Exception Permit Fee			
- Determination of Public Convenience or Necessity	2021-2022	\$2,496	\$2,568
Mechanical Permits			
- Non-Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data or fixture rate	\$295 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2021-2022	\$272 per hour - Base fee is established on average review time per product type	\$288 per hour - Base fee is established on average review time per product type
- Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data or fixture rate	\$295 per inspection hour with initial assessment based on historic data or fixture rate
Minimum Fees			
- Min Permit Fee	2021-2022	\$139 (\$279 per hour - 30 minute minimum)	\$147 (\$295 per hour - 30 minute minimum)
- Min Permit Processing - for services in which no permit processing fee is specified	2020-2021	\$96 (\$193 per hour - 30 minute minimum)	\$99 (\$198 per hour - 30 minute minimum)
- Min Permit Processing - for Water Heater Replacement	2020-2021	\$48 (\$193 per hour - 15 minute minimum)	\$49 (\$198 per hour - 15 minute minimum)
- Min Plan Check Fee: 30 min counter review	2021-2022	\$136 (\$272 per hour - 30 minute minimum)	\$144 (\$288 per hour - 30 minute minimum)
Miscellaneous Permits/Fees			
- Administrative Permit	2021-2022	\$3,138	\$3,229
- Appeals/Protests - Applicant	2021-2022	\$12,058	\$12,406
- Appeals/Protests - Applicant's Non-Applicant Appeal Processing	2021-2022	\$11,808	\$12,156
- Billboard Height Alterations Agreement	2021-2022	\$11,628	\$11,963

2022-2023 FEES AND CHARGES REPORT

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- Community Meeting Fee	2021-2022	\$3,575	\$3,678
- Consultation Fee-Permit/Sign Adjust	2021-2022	\$215 per hour	\$221 per hour
- Development Agreements-Agreement	2021-2022	\$18,301	\$18,829
- Development Agreements-Amendment	2021-2022	\$10,121	\$10,413
- Development Agreements-Annual Monitoring	2021-2022	\$12,274	\$12,628
- Development Variance Exception	2021-2022	\$6,673	\$6,866
- Mixed Use Permit Credit - Discretionary Planning Permits	2021-2022	\$6,243 credit applied to initial permit invoice	\$6,423 credit applied to initial permit invoice
- Mixed Use Permit Credit - Ministerial Planning Permits	2021-2022	\$4,995 credit applied to initial permit invoice	\$5,139 credit applied to initial permit invoice
- Multiple Sign Adjustment Surcharge	2021-2022	\$109 for each additional sign after 1st sign	\$112 for each additional sign after 1st sign
- Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	2021-2022	\$936	\$963
- Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	2021-2022	\$312	\$321
- Planning Monitoring Compliance for Permits with Affordability Restrictions	2021-2022	\$156 Base fee (0.5 hours minimum) plus additional time at \$312 per hour	\$160 Base fee (0.5 hours minimum) plus additional time at \$330 per hour
- Plot Plan Review	2021-2022	\$78 per plot	\$80 per plot
- Reasonable Accommodation Fee	2021-2022	\$8,183	\$8,419
- Zoning and Use Conformance	2021-2022	\$156	\$160

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2021-2022	\$22.81 per unit	\$32.28 per unit
- Multiple Housing Permit Tier 2 (five-year cycle)	2021-2022	\$65.35 per unit	\$57.67 per unit
- Multiple Housing Permit Tier 3 (three-year cycle)	2021-2022	\$128.32 per unit	\$110.42 per unit
- Permit Reinstatement	2021-2022	\$808 per reinstatement	\$960 per reinstatement
- Permit Transfer	2021-2022	\$43 per transfer	\$50 per transfer
- Reinspection Fee	2021-2022	\$196 per inspection	\$266 per inspection
Neglected/Vacant Building/Storefront Program			
- Neglected/Vacant Building Registration Fee	2021-2022	\$520 per quarter per vacant building	\$572 per quarter per vacant building
- Neglected/Vacant Building/Storefront Mandatory Monitoring Fee	2021-2022	\$224 per quarter per vacant building	\$217 per quarter per vacant building
- Neglected/Vacant Building/Storefront Monitoring Fee (in Violation)	2021-2022	\$520 per quarter per vacant building	\$572 per quarter per vacant building
Off-Sale Alcohol Enforcement Program			
- Off-Sale Alcohol Permit	2021-2022	\$685 per business	\$723 per business
- Permit Reinstatement	2021-2022	\$1,183 per reinstatement	\$1,232 per reinstatement
- Permit Transfer	2021-2022	\$41 per transfer	\$46 per transfer
- Reinspection Fee	2021-2022	\$161 per reinspection	\$182 per reinspection

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Planned Development (PD) Permits			
- Adjustments - Over the Counter	2021-2022	\$312	\$321
- Adjustments - Requiring Intake and Internal City Staff Review	2021-2022	\$858	\$882
Planning Translation Fee			
- In-House Translation of Written Planning Public Notice into Non-English Language Fee	2021-2022	\$156	\$160
- Language Interpretation Coordination for Planning Permits Fee	2021-2022	\$624	\$642
Plumbing Permits			
- Non-Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data or fixture rate	\$295 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2021-2022	\$272 per hour - Base fee is established on average review time per product type	\$288 per hour - Base fee is established on average review time per product type
- Residential	2021-2022	\$279 per inspection hour with initial assessment based on historic data or fixture rate	\$295 per inspection hour with initial assessment based on historic data or fixture rate
Preliminary Review Fee			
- Additional Services: Interdepartmental Project Meeting	2021-2022	\$780	\$802
- Additional Services: Meeting with Project Manager	2021-2022	\$312	\$321
- Additional Services: Preliminary Check List	2021-2022	\$156	\$160
- Additional Services: Technical Report Review	2021-2022	\$624	\$642

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Additional Services: Environmental Scoping	2021-2022	\$936	\$963
- Enhanced Preliminary Review	2021-2022	\$1,248	\$1,284
- Focused Preliminary Review	2021-2022	\$936 (3 hours minimum charge)	\$963 (3 hours minimum charge)
- Focused Preliminary Review-Existing Single Family House	2021-2022	\$312	\$321
Public Information Services			
- Alcoholic Beverage License Verification	2021-2022	\$430 plus \$78 per 1/4 hour after 1.5 hours	\$442 plus \$80 per 1/4 hour after 1.5 hours
- Comprehensive Research Letter	2021-2022	\$3,444 plus \$78 per 1/4 hour after 11 hours	\$3,543 plus \$80 per 1/4 hour after 11 hours
- Dept of Motor Vehicles Verification	2021-2022	\$430 plus \$78 per 1/4 hour after 1.5 hours	\$442 plus \$80 per 1/4 hour after 1.5 hours
- General Research Requests	2021-2022	\$156 (minimum) per 1/2 hour	\$160 (minimum) per 1/2 hour
- Legal Non-Conforming Verification	2021-2022	\$4,951 plus \$78 per 1/4 hour after 16 hours	\$5,094 plus \$80 per 1/4 hour after 16 hours
- Massage Letter	2021-2022	\$430 plus \$78 per 1/4 hour after 1.5 hours	\$442 plus \$80 per 1/4 hour after 1.5 hours
- Reconstruction of Legal Non-Conforming Structures	2021-2022	\$430 plus \$78 per 1/4 hour after 1.5 hours	\$442 plus \$80 per 1/4 hour after 1.5 hours
Record Retention/Microfilming			
- CEQA-NOD Pass-Through Processing Fee	2021-2022	\$861	\$885
- Plan Authorization Process Fee	2020-2021	\$96 per affidavit	\$99 per affidavit
- Refund Processing Fee (for withdrawal, cancellation or overpayment)	2021-2022	\$430	\$455
Rough Framing Fee			
- Rough Framing Fee	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Single Family House Permit			
- Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	2021-2022	\$624	\$642
- All others	2021-2022	\$2,368	\$2,436
- Public Hearing - Director	2021-2022	\$7,634	\$7,854
Site Development Permits			
- Adjustments	2021-2022	\$312	\$321
- Adjustments - Major	2021-2022	\$858	\$882
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2021-2022	\$0.39 per ton	\$0.33 per ton
Special Inspections and Services			
- Additional plan review required by changes, additions or revisions to approved plans	2021-2022	\$272 per hour (1/2 hour minimum)	\$288 per hour (1/2 hour minimum)
- Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	2021-2022	\$279 per hour (1/2 hour minimum)	\$295 per hour (1/2 hour minimum)
- Expedited inspection service	2021-2022	\$418 per hour (1/2 hour minimum)	\$442 per hour (1/2 hour minimum)
- Inspection Services for which no fee is specifically indicated	2021-2022	\$279 per hour (1/2 hour minimum)	\$295 per hour (1/2 hour minimum)
- Inspections outside normal business hours	2021-2022	\$418 per hour (4 hour minimum)	\$442 per hour (4 hour minimum)
- Permit Time Extension	2020-2021	\$96 per extension	\$99 per extension

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Plan Check Extension	2020-2021	\$96 per extension	\$99 per extension
- Reinspection Fee	2021-2022	\$279 per hour (1/2 hour minimum)	\$295 per hour (1/2 hour minimum)
- Replacement Permit Fee	2021-2022	\$272 per hour plus the difference between current fees and previously paid unused fee	\$288 per hour plus the difference between current fees and previously paid unused fee
Special Use Permit (SUP)			
- Renewal	2021-2022	\$6,027	\$6,201
- Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	2021-2022	\$11,653	\$11,989
- Special Use Permit and Amendment: Existing Single Family Use / No New Construction	2021-2022	\$5,637	\$5,800
Street Renaming Fee			
- Street Renaming Fee: Major	2021-2022	\$11,628	\$11,963
- Street Renaming Fee: Minor	2021-2022	\$4,199	\$4,320
Temporary Certificate of Occupancy			
- Temporary Certificate of Occupancy	2021-2022	\$558 each	\$590 each
Tentative Map			
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	2021-2022	\$10,336	\$10,634
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	2021-2022	\$9,044	\$9,305

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	2021-2022	\$40 per lot	\$41 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	2021-2022	\$8,183	\$8,419
- Certification of Compliance	2021-2022	\$5,850	\$6,018
- Covenant of Easement	2021-2022	\$4,305	\$4,429
- Extensions	2021-2022	\$1,506	\$1,550
- Final Map/Parcel Map Review	2021-2022	\$312 per hour (1 hour minimum)	\$321 per hour (1 hour minimum)
- Lot Line Adjustment	2021-2022	\$2,496	\$2,568
- Lot Line Correction	2021-2022	\$2,330	\$2,397
- Planning Commission Referral for Public Works Street/Easement Vacation	2021-2022	\$936 per hour (3 hour minimum)	\$963 per hour (3 hour minimum)
- Release Covenant of Easement	2021-2022	\$3,553	\$3,656
- Reversion Acreage	2021-2022	\$1,291	\$1,328
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2021-2022	\$596 per business	\$575 per business
- Tobacco Retail Reinspection Fee	2021-2022	\$171 per reinspection	\$163 per reinspection
- Tobacco Retail Reinstatement Fee	2021-2022	\$1,273 per reinstatement	\$1,212 per reinstatement
- Tobacco Retail Transfer Fee	2021-2022	\$52 per transfer	\$50 per transfer

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Tree Removal Permit			
- Heritage Tree Surcharge (City or County)	2021-2022	\$10,336 plus noticing fees	\$10,634 plus noticing fees
- Live Trees - All Other Uses	2021-2022	\$2,340 plus noticing fees	\$2,407 plus noticing fees
- Live Trees - Single Family Residence/Duplex	2021-2022	\$2,028 plus noticing fees	\$2,086 plus noticing fees
- Unsuitable Trees - All	2021-2022	\$234 for first tree plus \$30 each additional tree plus noticing fees	\$240 for first tree plus \$30 each additional tree plus noticing fees
Urban Design Review Coordination Fee			
- Urban Design Review (UDR) Coordination Fee	2021-2022	\$1,248	\$1,284
Williamson Act			
- Alternate Use Amendment	2021-2022	\$12,164	\$12,515
- Application	2021-2022	\$12,164	\$12,515
- Cancellation	2021-2022	\$22,070	\$22,707
- Extension	2021-2022	\$12,164	\$12,515
<u>POLICE</u>			
Amusement Devices			
- Exhibitor Permit	2021-2022	\$287.00 + device fee	\$282.00 + device fee
- Location Permit	2021-2022	\$287.00 + device fee	\$282.00 + device fee
- Operator Permit	2019-2020	\$269.00 + device fee	\$282.00 + device fee
- Per Device	2021-2022	\$97.00 per year for each device	\$96.00 per year for each device

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Cannabis Fees			
- Amendment processing fee	2021-2022	\$1,268 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours	\$1,261 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours
- Annual operating fee	2021-2022	\$147,645 per year, per Business	\$131,648 per year, per Business
- Application receipt fee (criminal background check)	2021-2022	\$83 per application, plus fingerprint fees and any fee charged by the State Department of Justice	\$77.00 per application, plus fingerprint fees and any fee charged by the State Department of Justice
- Initial application processing fee	2021-2022	\$2,974 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours	\$2,966 per application; plus Code Enforcement Hourly Inspection Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours
- Police Department cannabis sworn hourly inspection fee	2021-2022	\$178 per hour	\$182 per hour
- Renewal registration processing fee	2021-2022	\$2,940 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours	\$2,880 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours
- Zoning code verification certificate application processing fee	2021-2022	\$2,679 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inspection Fee per hour after four (4) hours	\$2,792 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Hourly Inspection Fee per hour after four (4) hours
Cardrooms			
- Cardroom Regulation Fee	2021-2022	\$966,017 per Cardroom per year	\$959,690.00 per Cardroom per year

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Work Permit Fees - Employee Transfer Fee	2021-2022	\$258.00 per transfer	\$252.00 per transfer
- Work Permit Fees - New (Civilian Administration)	2021-2022	\$458.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$451.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - New (Sworn Administration)	2021-2022	\$526.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$514.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Civilian Administration)	2021-2022	\$383.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$377.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Sworn Administration)	2021-2022	\$441.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees	\$431.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
Concealable Firearms			
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2021-2022	\$359 per permit plus any fee charged by the State Department of Justice	\$353.00 per permit plus any fee charged by the State Department of Justice
- Concealable Firearms - Dealer Initial Application	2021-2022	\$801.00 per permit plus any fee charged by the State Department of Justice	\$786.00 per permit plus any fee charged by the State Department of Justice
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2021-2022	\$182.00 per hour	\$178.00 per hour
Event Promoter Permit			
- Event Promoter Permit	2021-2022	\$1,652.00 per 2 years	\$1,633.00 per 2 years
Funeral Escort			
- Operator Permit - Initial	2021-2022	\$334.00 initial permit	\$326.00 initial permit
- Operator Permit - Renewal	2021-2022	\$143.00 per annual renewal	\$139.00 per annual renewal

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Vehicle Inspection Permit	2021-2022	\$119.00 annually	\$116.00 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2021-2022	\$334.00 per event	\$326.00 per event
Gun Harm Reduction			
- Annual Gun Harm Reduction Fee			\$25 per gun-owning household (paid to City-designated non-profit agency)
Ice Cream Vendor			
- Ice Cream Employee License - New Permit	2021-2022	\$287.00 per permit plus fingerprint fees	\$279.00 per permit plus fingerprint fees
- Ice Cream Employee License - Renewal Fee	2021-2022	\$287.00 annual renewal plus fingerprint fees	\$279.00 annual renewal plus fingerprint fees
- Ice Cream Truck Business - New Permit	2021-2022	\$223.00 per permit plus fingerprint fees	\$217.00 per permit plus fingerprint fees
- Ice Cream Truck Business - Renewal Fee	2021-2022	\$223.00 annual renewal plus fingerprint fees	\$217.00 annual renewal plus fingerprint fees
- Ice Cream Truck Inspection	2021-2022	\$62.00 per 2 years	\$60.00 per 2 years
Massage Parlors			
- Massage Business Permit	2021-2022	\$2,416.00 per 2 years (includes initial inspection)	\$2,371.00 per 2 years (includes initial inspection)
- Massage Reinspection	2021-2022	\$287.00 per reinspection	\$279.00 per reinspection
- Massage Renew	2021-2022	\$949.00 per renewal	\$927.00 per renewal
- Ownership/Management License	2021-2022	\$469.00 per initial permit	\$457.00 per initial permit
- Ownership/Management License Renewal	2021-2022	\$422.00 per 2 year renewal	\$411.00 per 2 year renewal

2022-2023 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Miscellaneous Permits/Fees			
- Media Production Permit	2021-2022	\$478.00 per permit	\$466.00 per permit
- One-Day Liquor Assessment	2021-2022	\$364.00 per permit	\$361.00 per permit
Parade			
- Parade Permit	2021-2022	\$223.00 per permit	\$217.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2021-2022	\$613.00 initial issue + any fee charged by the State Department of Justice	\$597.00 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2021-2022	\$613.00 annually + any fee charged by the State Department of Justice	\$597.00 annually + any fee charged by the State Department of Justice
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2021-2022	\$613.00 annually + any fee charged by the State Department of Justice	\$597.00 annually + any fee charged by the State Department of Justice
Peddler			
- Employee License Fee	2021-2022	\$143.00 per 2 year renewal	\$139.00 per 2 year renewal
Peep Show Establishment			
- Application Fee	2021-2022	\$227.00 per 2 years	\$222.00 per 2 years
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2021-2022	\$76.00 every 2 years	\$74.00 every 2 years
Pool/Billiard Room			
- Pool or Billiard Room License	2021-2022	\$478.00 per year	\$466.00 per year
Public Dance Hall			
- New Permit - Class A & C	2021-2022	\$502.00 initial permit	\$492.00 initial permit

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- New/Renewal - Class B	2021-2022	\$191.00 per permit	\$186.00 per permit
- Renewal - Class A & C	2021-2022	\$406.00 per annual renewal	\$399.00 per annual renewal
Public Entertainment			
- Business Permit New Fee	2021-2022	\$1,883.00 per four (4) years	\$1,860.00 per four (4) years
- Business Permit Renewal Fee	2021-2022	\$1,032.00 per four (4) years	\$1,019.00 per four (4) years
- Management License Change of Venue Fee	2021-2022	\$218.00 per venue change	\$214.00 per venue change
- Management License New Fee	2021-2022	\$977.00 per initial permit	\$965.00 per initial permit
- Management License Renewal Fee	2021-2022	\$548.00 per two (2) year renewal	\$542.00 per two (2) year renewal
- Ownership License New Fee	2021-2022	\$977.00 per initial permit	\$965.00 per initial permit
- Ownership License Renewal Fee	2021-2022	\$548.00 per four (4) year renewal	\$542.00 per four (4) year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act - Research	2021-2022	\$169.00 per hour or fraction there of	\$173.00 per hour or fraction there of
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2021-2022	\$95.00 per 30 day permit	\$93.00 per 30 day renewal
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2021-2022	\$95.00 per 60 day permit	\$93.00 per 60 day permit
Street Closing			
- Temporary Street Closing Permit	2021-2022	\$256.00 per event	\$0 per event
Taxicab			
- Restricted Owner's License	2021-2022	\$2,063.00 per company annually	\$2,011.00 per company annually

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Taxi Company Application	2021-2022	\$7,701.00 per application	\$7,520.00 per application
- Taxi Company Renewal	2021-2022	\$517.00 per application (1 year)	\$504.00 per application (1 year)
- Taxicab Driver's Permit - New	2021-2022	\$623.00 per initial permit	\$676.00 per initial permit
- Taxicab Driver's Permit - Renewal	2021-2022	\$352.00 per 2 year renewal	\$387.00 per 2 year renewal
- Taxicab Driver's Permit - Retest or Missed Test	2021-2022	\$326.00 per retest	\$318.00 per retest
- Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	2021-2022	\$195.00 per inspection/re-inspection	\$233.00 per inspection/re-inspection
- Taxicab Vehicle Reinspection or Missed Inspection	2021-2022	\$195.00 per inspection/reinspection	\$233.00 per inspection/reinspection
Tow Car			
- Private Property Tow	2021-2022	\$374.00 per application per two (2) years (includes initial inspection fee)	\$364.00 per application per two (2) years (includes initial inspection fee)
- Private Property Tow Reinspection	2021-2022	\$374.00 per reinspection	\$364.00 per reinspection
- Tow Car Business Assistant (Driver) - New Permit Application	2021-2022	\$254.00 per initial permit	\$248.00 per initial permit
- Tow Car Business Assistant (Driver) Permit Renewal	2021-2022	\$254.00 renewal per two (2) years	\$248.00 renewal per two (2) years
- Tow Car Business Permit - New Permit	2021-2022	\$334.00 per initial permit	\$326.00 per initial permit
- Tow Car Business Permit - Renewal Fee	2021-2022	\$334.00 renewal per two (2) years	\$326.00 renewal per two (2) years
Visa Clearance Letters			
- Visa Clearance Letters	2021-2022	\$21.00 per letter	\$20.00 per letter

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
<u>PUBLIC WORKS</u>			
Animal Permit Fees			
- Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	2020-2021	\$390 annually; plus applicable application fee (includes initial inspection)	Delete
- Dangerous Animal Permit (to keep a dangerous animal other than a vicious dog)			\$390 annually; plus applicable application fee (includes initial inspection)
- Dangerous Dog Permit (permit fee including tags)			\$750 per permit; plus applicable application fee (includes initial inspection)
- Dangerous dog permit (permit fee including tags)	2020-2021	\$750 per permit; plus applicable application fee (includes initial inspection)	Delete
- Dangerous dog permit renewal	2020-2021	\$460 per permit; plus applicable application fee (includes initial inspection)	Delete
- Dangerous Dog Permit Renewal			\$460 per permit; plus applicable application fee (includes initial inspection)
- Keeping of animals, fowl, or livestock permit	2020-2021	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)	Delete
- Keeping of Animals, Fowl, or Livestock Permit			\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)
Disposal/Euthanasia Fees			
- Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	2020-2021	\$13	\$15
- Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	2014-2015	\$20	\$25
Inspection Fees			
- Additional inspection time (30 minute increments, already on-site)	2020-2021	\$70 per 30 minute increment or portion thereof	

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Additional Inspection Time (30 Minute Increments, Already On-site)			\$70 per 30 minute increment or portion thereof
- Inspection Fee (1 Hour Included)			\$390 per inspection
- Inspection fee (1 hour included)	2020-2021	\$390 per inspection	
- Re-inspection fee (30 minute inspection, includes travel)	2020-2021	\$215 per re-inspection plus additional inspection time as applicable	
- Re-Inspection Fee (30 Minute Inspection, Includes Travel)			\$215 per re-inspection plus additional inspection time as applicable
License Fees			
- Cat license fee - for three years if spayed and neutered with a 3-year rabies vaccine	2018-2019	\$30 for 3 years	\$40 for 3 years
- Cat license fee - if spayed or neutered	2018-2019	\$15 per year	\$20 per year
- Dog license fee - for three years if spayed or neutered	2018-2019	\$50 for 3 years	\$55 for 3 years
- Tag replacement - replace previously issued tag after loss	Pre-2007-2008	\$4	\$5
Permit Application Fees			
- Animal permit application	2020-2021	\$210 per permit	
- Animal Permit Application			\$210 per permit
- Animal Permit Application Renewal Fee			\$110 per permit
- Animal permit application renewal fee	2020-2021	\$110 per permit	
- Dangerous animal permit application fee	2020-2021	\$210 per permit	
- Dangerous Animal Permit Application Fee			\$210 per permit
- Dangerous Dog Permit Application			\$210 per permit

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Dangerous dog permit application	2020-2021	\$210 per permit	
PL01: Environmental Clearance			
- EIR Review	2021-2022	\$5,446.00 each	\$5,773.00 each
- Initial Study	2021-2022	\$2,177.00 each	\$2,308.00 each
PL02: Flood Review of Planning Application			
- a. Base Fee	2021-2022	\$208.00 per application	\$220.00 per application
- b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	2021-2022	\$1,088.00	\$1,153.00
- c. Flood Study Review	2021-2022	\$836.00	\$886.00
- d. NSJ Flood Blockage Review	2021-2022	\$628.00	\$666.00
PL03: NPDES (C.3 Requirements)			
- a. Land use of Concern (5,000 SF - 9,999 SF)	2021-2022	\$1,423.00	Delete
- b1. All Projects required to submit numeric sizing: 5,000 SF - 1 acre	2021-2022	\$1,423.00	\$1,508.00
- b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	2021-2022	\$1,759.00	\$1,865.00
- b3. Projects required to submit numeric sizing: > 5 acres and higher	2021-2022	\$2,177.00	\$2,308.00
- d. Projects not required to submit numeric sizing	2021-2022	\$208.00	\$220.00
PL04: Zoning (Conventional)			
- Conventional Zoning	2021-2022	\$668.00 per zoning	\$708.00 per zoning

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
PL05: PD Zoning (PDC)			
- a1. Non-Residential - Per SF: 1-500	2021-2022	\$1,213.00	\$1,286.00
- a2. Non-Residential - Per SF: 501-4,999	2021-2022	\$1,339.00	\$1,419.00
- a3. Non-Residential - Per SF: 5,000-49,999	2021-2022	\$1,339.00 + \$0.12/SF >5,000	\$1,419.00 + \$0.13/SF >5,000
- a4. Non-Residential - Per SF: 50,000-99,999	2021-2022	\$6,284.00 + \$0.04/SF >50,000	\$6,661.00 + \$0.04/SF >50,000
- a5. Non-Residential - Per SF: 100,000 or more	2021-2022	\$8,001.00 + \$0.02/SF >100,000	\$8,481.00 + \$0.02/SF >100,000
- b1. Residential - Per DU: 1-2	2021-2022	\$1,213.00	\$1,286.00
- b2. Residential - Per DU: 3-24	2021-2022	\$1,339.00 + \$224.00/DU	\$1,419.00 + \$237.00/DU
- b3. Residential - Per DU: 25-99	2021-2022	\$6,284.00 + \$23.00/DU	\$6,661.00 + \$24.00/DU
- b4. Residential - Per DU: 100-499	2021-2022	\$8,001.00 + \$9.00/DU	\$8,481.00 + \$10.00/DU
- b5. Residential - Per DU: 500 or More	2021-2022	\$11,353.00 + \$9.00/DU	\$12,034.00 + \$10.00/DU
PL06: PD Permit (PD)			
- a. Non-Residential - Per SF: No Construction	2021-2022	\$333.00 per project	\$353.00 per project
- b. Non-Residential - Per SF: 1-500	2021-2022	\$501.00	\$531.00
- c. Non-Residential - Per SF: 501-4,999	2021-2022	\$1,674.00	\$1,774.00
- d. Non-Residential - Per SF: 5,000-49,999	2021-2022	\$1,674.00 + \$0.04/SF >5,000	\$1,774.00 + \$0.04/SF >5,000
- e. Non-Residential - Per SF: 50,000-99,999	2021-2022	\$3,183.00 + \$0.04/SF >50,000	\$3,374.00 + \$0.04/SF >50,000
- f. Non-Residential - Per SF: 100,000 or more	2021-2022	\$4,691.00 + \$0.02/SF >100,000	\$4,972.00 + \$0.02/SF >100,000

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- g. Residential - Per DU: No Construction	2021-2022	\$333.00 per project	\$353.00 per project
- h. Residential - Per DU: 1-2	2021-2022	\$501.00	\$531.00
- i. Residential - Per DU: 3-24	2021-2022	\$668.00 + \$130.00/DU	\$708.00 + \$138.00/DU
- j. Residential - Per DU: 25-99	2021-2022	\$3,599.00 + \$14.00/DU	\$3,773.00 + \$15.00/DU
- k. Residential - Per DU: 100-499	2021-2022	\$4,691.00 + \$6.00/DU	\$4,972.00 + \$6.00/DU
- l. Residential - Per DU: 500 or more	2021-2022	\$7,373.00 + \$6.00/DU	\$7,815.00 + \$6.00/DU
PL07: Preliminary Review			
- Enhanced Review	2021-2022	\$1,506.00 each + additional time and materials	\$1,596.00 each + additional time and materials
- Focused Review	2021-2022	\$1,004.00 each + additional time and materials	\$1,064.00 each + additional time and materials
PL08: Site Development/Conditional Use/Special Use			
- a. Non-Residential - Per SF: No Construction	2021-2022	\$262.00 per project	\$278.00 per project
- b. Non-Residential - Per SF: 1-500	2021-2022	\$927.00	\$983.00
- c. Non-Residential - Per SF: 501-49,999	2021-2022	\$3,348.00 + \$0.19/SF	\$3,549.00 + \$0.20/SF
- d. Non-Residential - Per SF: 50,000-99,999	2021-2022	\$5,014.00 + \$0.019/SF	\$5,315.00 + \$0.020/SF
- e. Non-Residential - Per SF: 100,000 or more	2021-2022	\$6,796.00 + \$0.02/SF	\$7,204.00 + \$0.02/SF
- f. Residential - Per DU: No Construction	2021-2022	\$262.00 per project	\$278.00 per project
- g. Residential - Per DU: 1-2	2021-2022	\$927.00	\$983.00
- h. Residential - Per DU: 3-24	2021-2022	\$3,202.00 + \$78.00/DU	\$3,394.00 + \$83.00/DU

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- i. Residential - Per DU: 25-99	2021-2022	\$4,651.00 + \$20.00/DU	\$4,930.00 + \$21.00/DU
- j. Residential - Per DU: 100 or more	2021-2022	\$6,796.00 + \$7.00/DU	\$7,204.00 + \$7.00/DU
PL09: Special Permits			
- a. Drive Thru	2021-2022	\$1,339.00 each + Permit Fee	\$1,419.00 each + Permit Fee
- b. Day Care/Private School	2021-2022	\$1,674.00 each + Permit Fee	\$1,774.00 each + Permit Fee
- c. Miscellaneous Permits (A2, V, AT, etc.)	2021-2022	\$333.00 each	\$353.00 each
- Ministerial Permit Non-Residential - Per SF: 1-500			\$933.00
- Ministerial Permit Non-Residential - Per SF: 100,000 or more			\$6,843.00 + \$0.02/SF
- Ministerial Permit Non-Residential - Per SF: 50,000-99,000			\$5,049.00 + \$0.20/SF
- Ministerial Permit Non-Residential - Per SF: 501-49,999			\$3,371.00 + \$0.20/SF
- Ministerial Permit Non-Residential - Per SF: No Construction			\$263.00 per project
- Ministerial Permit Residential - Per DU: 1-2			\$933.00
- Ministerial Permit Residential - Per DU: 100 or more			\$6,843.00 + \$6/DU
- Ministerial Permit Residential - Per DU: 25-99			\$4,683.00 + \$20/DU
- Ministerial Permit Residential - Per DU: 3-24			\$3,225.00 + \$78/DU
- Ministerial Permit Residential - Per DU: No Construction			\$263.00 per project

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
PL10: Tentative Map (T/PT)			
- Certificate of Compliance	2021-2022	\$878.00 per certificate	\$931.00 per certificate
- Conventional Zoning	2021-2022	\$2,596.00 each	\$2,752.00 each
- Covenant of Easement			\$353.00
- Lot Line Adjustment			\$353.00
- Planning Tentative Map	2021-2022	\$1,213.00 each	\$1,286.00 each
PL11: General Plan Amendments			
- General Plan Amendment (GPA)	2021-2022	\$668.00 per Amendment	\$708.00 per Amendment
PL13: Streamside Protection			
- Streamside Protection - Basic Review	2021-2022	\$333.00 per review	\$353.00 per review
- Streamside Protection - Comprehensive Review	2021-2022	\$836.00 per review	\$886.00 per review
PL14: Transportation Analysis			
- a. In-House Analysis	2021-2022	\$1,423.00 per analysis	\$1,508.00 per analysis
- b1. VMT/LTA Traffic Analysis Workslope: per PHT: 1-99	2021-2022	\$4,520.00 + DOT Fee	\$4,791.00 + DOT Fee
- b2. VMT/LTA Workslope: per PHT: 100-198	2021-2022	\$4,520.00 + \$9.00/PHT >99 PHT + DOT Fee	\$4,791.00 + \$10.00/PHT >99 PHT + DOT Fee
- b3. VMT/LTA Workslope: per PHT: 199 or more	2021-2022	\$6,195.00 + \$9.00/PHT >199 PHT + DOT Fee	\$6,567.00 + \$10.00/PHT >199 PHT + DOT Fee
- e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	2021-2022	\$2,428.00 + DOT Fee	\$2,574.00 + DOT Fee
- e2. LTA Report Review: per PHT: 100-198	2021-2022	\$2,428.00 + \$8.00/PHT >99 PHT + DOT Fee	\$2,574.00 + \$8.00/PHT >99 PHT + DOT Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- e3. LTA Report Review: per PHT: 199-498	2021-2022	\$3,266.00 + \$5.00/PHT >199 PHT + DOT Fee	\$3,462.00 + \$5.00/PHT >199 PHT + DOT Fee
- e4. LTA Report Review: per PHT: 499 or more	2021-2022	\$4,691.00 + additional time and materials + DOT Fee	\$4,972.00 + additional time and materials + DOT Fee
- e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT	2021-2022	\$2,595.00	\$2,751.00
- e7. (VMT) Report Review: Tier 2: VMT Impact	2021-2022	\$4,688.00	\$4,969.00
- e8. (VMT) Report Review: Tier 3: Model Run	2021-2022	\$6,362.00	\$6,744.00
PW02: Benchmark System Maintenance			
- Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	2021-2022	\$162.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee	\$172.00 per permit related to Public Improvement Plans and Grading Plans + Record Retention Fee
PW03: Encroachment: Private Utility Permits			
- Arterial Utility Trench (0-40 LF)	2021-2022	\$1,674.00 per project + City USA Fee + Record Retention Fee	\$1,774.00 per project + City USA Fee + Record Retention Fee
- Arterial Utility Trench (Each additional 40 LF)	2021-2022	\$250.00 per additional 40LF + City USA Fee + Record Retention Fee	\$265.00 per additional 40LF + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (0-40 LF)	2021-2022	\$1,004.00 per project + City USA Fee + Record Retention Fee	\$1,064.00 per project + City USA Fee + Record Retention Fee
- Local/Collector Major Utility Trench (Each additional 40 LF)	2021-2022	\$167.00 per additional 40LF + City USA Fee + Record Retention Fee	\$177.00 per additional 40LF + City USA Fee + Record Retention Fee
- Minor Utility Trench (0-20 LF)	2021-2022	\$132.00 per project + City USA Fee + Record Retention Fee	\$140.00 per project + City USA Fee + Record Retention Fee
- New Street Utility Trench (0-40 LF)	2021-2022	\$668.00 per project + Record Retention Fee	\$708.00 per project + Record Retention Fee
- New Street Utility Trench (Each additional 40 LF)	2021-2022	\$83.00 per additional 40LF + Record Retention Fee	\$88.00 per additional 40LF + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
PW04: Encroachment: Revocable Permits			
- a1. Soil Sampling Borings (1st 3 locations)	2021-2022	\$1,213.00 + City USA Fee + Record Retention Fee	\$1,286.00 + City USA Fee + Record Retention Fee
- a2. Soil Sampling Borings (Each additional location)	2021-2022	\$250.00 + City USA Fee + Record Retention Fee	\$265.00 + City USA Fee + Record Retention Fee
- a3. Potholing (1st 3 locations)	2021-2022	\$1,213.00 + City USA Fee + Record Retention Fee	\$1,286.00 + City USA Fee + Record Retention Fee
- a4. Potholing (Each additional location)	2021-2022	\$250.00 + City USA Fee + Record Retention Fee	\$265.00 + City USA Fee + Record Retention Fee
- a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	2021-2022	\$1,213.00 + City USA Fee + Record Retention Fee	\$1,286.00 + City USA Fee + Record Retention Fee
- a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	2021-2022	\$250.00 + City USA Fee + Record Retention Fee	\$265.00 + City USA Fee + Record Retention Fee
- b. Crane Erection in Public Right-of-Way (any type)	2021-2022	\$3,060.00 per permit + Record Retention Fee	\$3,244.00 per permit + Record Retention Fee
- c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	2021-2022	\$1,213.00 per frontage + Record Retention Fee	\$1,286.00 per frontage + Record Retention Fee
- c2. Facade Improvements/Debris Chutes	2021-2022	\$1,213.00 per frontage + Record Retention Fee	\$1,286.00 per frontage + Record Retention Fee
- d. Inspection of Repairs to City Infrastructure	2021-2022	Time and Materials (\$668.00 minimum) + Record Retention Fee	Time and Materials (\$708.00 minimum) + Record Retention Fee
- e. Miscellaneous/Others	2021-2022	Time and Materials (\$1,213.00 minimum) + Record Retention Fee	Time and Materials (\$1,286.00 minimum) + Record Retention Fee
- f. Parklet	2021-2022	\$836.00 per Parklet + Record Retention Fee	\$886.00 per Parklet + Record Retention Fee
- g1. Private Encroachment in ROW: Balcony only	2021-2022	\$1,213.00 per application + Record Retention Fee	\$1,286.00 per application + Record Retention Fee
- g2. Private Encroachment in ROW: Major	2021-2022	\$4,650.00 per application + Record Retention Fee	\$4,929.00 per application + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- g3. Private Encroachment in ROW: Minor	2021-2022	\$1,213.00 per application + Record Retention Fee	\$1,286.00 per application + Record Retention Fee
- g4. Private Encroachment in ROW: Incidental Sidewalk Seating	2021-2022	\$167.00 per application	\$177.00 per application
- g5. Private Encroachment in ROW: Sidewalk Seating	2021-2022	\$502.00 per application	\$532.00 per application
- j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	2021-2022	\$1,213.00 per well/location + Record Retention Fee	\$1,286.00 per well/location + Record Retention Fee
- j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	2021-2022	\$250.00 per well/location + Record Retention Fee	\$265.00 per well/location + Record Retention Fee
- k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	2021-2022	\$2,295.00 per project + Record Retention Fee	\$2,433.00 per project + Record Retention Fee
- k2. Scissor Lift for Sign Installation	2021-2022	\$668.00 per project + Record Retention Fee	\$708.00 per project + Record Retention Fee
- l1. Street Closure (Half street)	2021-2022	\$1,172.00 per project + Record Retention Fee	\$1,242.00 per project + Record Retention Fee
- l2. Street Closure (All street)	2021-2022	\$1,506.00 per project + Record Retention Fee	\$1,596.00 per project + Record Retention Fee
- m. Temporary Portable Storage Unit in Right-of-Way	2021-2022	\$167.00 per storage unit + Record Retention Fee	\$177.00 per storage unit + Record Retention Fee
- n. Tiebacks for Retaining Walls/Shoring	2021-2022	\$2,345.00 per permit + Record Retention Fee	\$2,486.00 per permit + Record Retention Fee
- o. Water-Vapor-Soil Remediation	2021-2022	\$1,213.00 per system + Record Retention Fee	\$1,286.00 per system + Record Retention Fee
- Traffic Control Monitoring	2021-2022	Time and Materials (\$100/hr Min) + Record Retention Fee	Time and Materials (1/hr Min) + Record Retention Fee
PW05: Special (Assessment) District Fees - Segregation Map Review			
- a. Annexation to an Existing District	2021-2022	Time and Materials with \$31,366.00 Deposit + Record Retention Fee	Time and Materials with \$33,248.00 Deposit + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- b. Assessment Certificate/Special Tax Notice	2020-2021	\$10 per certificate (notice) + Record Retention	\$11 per certificate (notice) + Record Retention
- c1. Assessment Segregation Map Review: Each original District Parcel segregated	2021-2022	\$501.00 each parcel + Record Retention Fee	\$531.00 each parcel + Record Retention Fee
- c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	2021-2022	\$333.00 each parcel + Record Retention Fee	\$353.00 each parcel + Record Retention Fee
- d. Special District Formation	2021-2022	Time and Materials with \$42,182.00 Deposit + Record Retention Fee	Time and Materials with \$44,713.00 Deposit + Record Retention Fee
PW06: Engineering & Inspection - Public and Landscape			
- a1. Public Street Improvements: \$1-\$24,999	2021-2022	\$9,518 + Record Retention Fee	\$10,089.00 + Record Retention Fee
- a2. Public Street Improvements: \$25,000-\$49,999	2021-2022	\$9,518.00 + 14.15% of estimated construction cost > \$25,000 + Record Retention Fee	\$10,089 + 15.00% of estimated construction cost > \$25,000 + Record Retention Fee
- a3. Public Street Improvements: \$50,000-\$99,999	2021-2022	\$13,058.00 + 21.80% of estimated construction cost > \$50,000 + Record Retention Fee	\$13,841.00 + 23.11% of estimated construction cost > \$50,000 + Record Retention Fee
- a4. Public Street Improvements: \$100,000-\$199,999	2021-2022	\$23,958.00 + 12.38% of estimated construction cost > \$100,000 + Record Retention Fee	\$25,395.00 + 13.12% of estimated construction cost > \$100,000 + Record Retention Fee
- a5. Public Street Improvements: \$200,000-\$499,999	2021-2022	\$36,332.00 + 7.95% of estimated construction cost > \$200,000 + Record Retention Fee	\$38,512.00 + 8.43% of estimated construction cost > \$200,000 + Record Retention Fee
- a6. Public Street Improvements: \$500,000-\$999,999	2021-2022	\$60,201.00 + 6.92% of estimated construction cost > \$500,000 + Record Retention Fee	\$63,813.00 + 7.34% of estimated construction cost > \$500,000 + Record Retention Fee
- a7. Public Street Improvements: over \$1,000,000	2021-2022	\$94,786.00 + 5.63% of estimated construction cost > \$1,000,000 + Record Retention Fee	\$100,473.00 + 5.97% of estimated construction cost > \$1,000,000 + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- b1. Public Landscape Improvements: First \$24,999	2021-2022	\$6,465.00 + Record Retention Fee	\$6,853.00 + Record Retention Fee
- b2. Public Landscape Improvements: \$25,000-\$49,999	2021-2022	\$6,465.00+ 15.69% of estimated construction cost > \$25,000 + Record Retention Fee	\$6,853.00+ 16.63% of estimated construction cost > \$25,000 + Record Retention Fee
- b3. Public Landscape Improvements: \$50,000-\$99,999	2021-2022	\$10,388.00 + 13.17% of estimated construction cost > \$50,000 + Record Retention Fee	\$11,011.00 + 13.96% of estimated construction cost > \$50,000 + Record Retention Fee
- b4. Public Landscape Improvements: \$100,000-\$199,999	2021-2022	\$16,971.00 + 10.09% of estimated construction cost > \$100,000 + Record Retention Fee	\$17,989.00 + 10.70% of estimated construction cost > \$100,000 + Record Retention Fee
- b5. Public Landscape Improvements: \$200,000-\$499,999	2021-2022	\$27,074.00 + 6.87% of estimated construction cost > \$200,000 + Record Retention Fee	\$28,698.00 + 7.28% of estimated construction cost > \$200,000 + Record Retention Fee
- b6. Public Landscape Improvements: \$500,000-\$999,999	2021-2022	\$47,711.00 + 4.88% of estimated construction cost > \$500,000 + Record Retention Fee	\$50,574.00 + 5.17% of estimated construction cost > \$500,000 + Record Retention Fee
- b7. Public Landscape Improvements: over \$1,000,000	2021-2022	\$72,126.00 + 4.12% of estimated construction cost > \$1,000,000 + Record Retention Fee	\$76,454.00 + 4.37% of estimated construction cost > \$1,000,000 + Record Retention Fee
PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions			
- c1. Private Street Improvements: First \$24,999	2021-2022	\$5,236.00 + Record Retention Fee	\$5,550.00 + Record Retention Fee
- c2. Private Street Improvements: \$25,000 - \$49,999	2021-2022	\$5,236.00 + 10.22% of the estimated construction costs > \$25,000 + Record Retention Fee	\$5,550.00 + 10.83% of the estimated construction costs > \$25,000 + Record Retention Fee
- c3. Private Street Improvements: \$50,000 - \$99,999	2021-2022	\$7,792.00 + 6.02% of the estimated construction costs > \$50,000 + Record Retention Fee	\$8,260.00 + 6.38% of the estimated construction costs > \$50,000 + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- c4. Private Street Improvements: \$100,000 - \$199,999	2021-2022	\$10,808.00 + 5.66 % of the estimated construction costs > \$100,000 + Record Retention Fee	\$11,456.00 + 6.00 % of the estimated construction costs > \$100,000 + Record Retention Fee
- c5. Private Street Improvements: \$200,000- \$499,999	2021-2022	\$16,474.00 + 4.04 % of the estimated construction costs > \$200,000 + Record Retention Fee	\$17,462.00 + 4.28 % of the estimated construction costs > \$200,000 + Record Retention Fee
- c6. Private Street Improvements: \$500,000-\$999,999	2021-2022	\$28,575.00 + 3.33 % of the estimated construction costs > \$500,000 + Record Retention Fee	\$30,290.00 + 3.53 % of the estimated construction costs > \$500,000 + Record Retention Fee
- c7. Private Street Improvements: greater than \$1,000,000	2021-2022	\$45,252.00 + 2.76% of estimated construction costs > \$1,000,000 + Record Retention Fee	\$47,967.00 + 2.93% of estimated construction costs > \$1,000,000 + Record Retention Fee
- d1. Permit (first 2 extensions)	2021-2022	\$543.00 each permit extension + Record Retention Fee	\$576.00 each permit extension + Record Retention Fee
- d2. Permit-past 2 (6 month extensions)	2021-2022	\$1,297.00 each add'l permit extension + Record Retention Fee	\$1,375.00 each add'l permit extension + Record Retention Fee
- e1. Tract/Major-first 2 (6 month extensions)	2021-2022	\$1,088.00 each contract extension + Record Retention Fee	\$1,153.00 each contract extension + Record Retention Fee
- e2. Tract/Major-past 2 (6 month extensions)	2021-2022	\$2,512.00 each add'l contract extension + Record Retention Fee	\$2,663.00 each add'l contract extension + Record Retention Fee
- g. Plan Revision (Approved Plans)	2021-2022	\$501.00 per revision + Record Retention Fee	\$531.00 per revision + Record Retention Fee
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a1. Grading & Drainage Permit: Hillside (1-250 cy)	2021-2022	\$1,927.00 + Record Retention Fee	\$2,043.00 + Record Retention Fee
- a2. Grading & Drainage Permit: Hillside (251-499 cy)	2021-2022	\$1,927.00 + \$8.32 /cy for each yard over 250 cy + Record Retention Fee	\$2,043.00 + \$8.82 /cy for each yard over 250 cy + Record Retention Fee
- a3. Grading & Drainage Permit: Hillside (500-999 cy)	2021-2022	\$4,021.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee	\$4,262.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	2021-2022	\$4,858.00 + \$0.49/cy for each yard over 1,000 cy + Record Retention Fee	\$5,150.00 + \$0.52/cy for each yard over 1,000 cy + Record Retention Fee
- a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	2021-2022	\$9,216.00 + \$0.30/cy for each yard over 10,000 cy + Record Retention Fee	\$9,769.00 + \$0.32/cy for each yard over 10,000 cy + Record Retention Fee
- a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	2021-2022	\$36,033.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee	\$38,195.00 + Time and Material for each yard over 100,000 cy + Record Retention Fee
- b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	2021-2022	\$1,172.00 + Record Retention Fee	\$1,242.00 + Record Retention Fee
- b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	2021-2022	\$1,172.00 + \$5.20/cy for each yard over 250 cy + Record Retention Fee	\$1,242.00 + \$5.51/cy for each yard over 250 cy + Record Retention Fee
- b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	2021-2022	\$2,512.00 + \$1.67/cy for each yard over 500 cy + Record Retention Fee	\$2,663.00 + \$1.77/cy for each yard over 500 cy + Record Retention Fee
- b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	2021-2022	\$3,350.00 + \$0.30/cy for each yard over 1,000 cy + Record Retention Fee	\$3,551.00 + \$0.32/cy for each yard over 1,000 cy + Record Retention Fee
- b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	2021-2022	\$6,033.00 + \$0.16/cy for each yard over 10,000 cy + Record Retention Fee	\$6,395.00 + \$0.17/cy for each yard over 10,000 cy + Record Retention Fee
- b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	2021-2022	\$19,273.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee	\$20,429.00 + Time and Materials for each yard over 100,000 cy + Record Retention Fee
- c1. Grading & Drainage Misc: Permit Exemption	2021-2022	\$418.00 + Record Retention Fee	\$443.00 + Record Retention Fee
- c2. Grading & Drainage Misc: Permit Renewal	2021-2022	\$83.00 + Record Retention Fee	\$88.00 + Record Retention Fee
- c3. Grading & Drainage Misc: Plan Revision	2021-2022	\$250.00 + Record Retention Fee	\$265.00 + Record Retention Fee
- c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	2021-2022	\$124.00 + Record Retention Fee	\$131.00 + Record Retention Fee
- d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	2021-2022	\$501.00 per Treatment Measure + Record Retention Fee	\$531.00 per Treatment Measure + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	2021-2022	\$501.00 + Record Retention Fee	\$531.00 + Record Retention Fee
- d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (5000SF - 1 acre)	2021-2022	\$501 up to 1 acre + Record Retention Fee	\$531 5,000 SF -1 acre + Record Retention Fee
- d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	2021-2022	\$501 + \$250/each additional acre + Record Retention Fee	\$531 + \$265/each additional acre + Record Retention Fee
- d6. NPDES (C.3 Requirement) Inspection: HM Controls	2021-2022	Time and Materials (\$1,674.00 minimum) + Record Retention Fee	Time and Materials (\$1,774.00 minimum) + Record Retention Fee
- d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	2021-2022	Time and Materials (\$1,339.00 minimum) Conformance	Time and Materials (\$1,419.00 minimum) Conformance
- d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	2021-2022	\$585.00 per review/per pump + Record Retention Fee	\$620.00 per review/per pump + Record Retention Fee
- d9. NPDES (C.3 Requirement) Storm Pump: Inspection	2021-2022	Time and Materials (\$921.00 minimum) + Record Retention Fee	Time and Materials (\$976.00 minimum) + Record Retention Fee
- e1. On-Site Storm Plan Review 1-25 connections	2021-2022	\$33.00 per connection + Record Retention Fee	\$35.00 per connection + Record Retention Fee
- e2. On-Site Storm Plan Review 26-100 connections	2021-2022	\$836.00 + \$15.60 per connection >25 + Record Retention Fee	\$886.00 + \$16.50 per connection >25 + Record Retention Fee
- e3. On-Site Storm Plan Review 100 and more connections	2021-2022	\$2,010.00 + \$24.96 per connection >100 + Record Retention Fee	\$2,131.00 + \$26.40 per connection >100 + Record Retention Fee
- e4. On-Site Storm Inspection 1-25 connections	2021-2022	\$53.00 per connection + Record Retention Fee	\$56.00 per connection + Record Retention Fee
- e5. On-Site Storm Inspection 26-100 connections	2021-2022	\$1,339.00 + \$26.00 per connection >25 + Record Retention Fee	\$1,419.00 + \$28.00 per connection >25 + Record Retention Fee
- e6. On-Site Storm Inspection 100 and more connections	2021-2022	\$3,350.00 + \$36.00 per connection >100 + Record Retention Fee	\$3,551.00 + \$38.00 per connection >100 + Record Retention Fee
- f1. On-Site Storm Plan Review 1-25 inlets/drains	2021-2022	\$39.00 per Inlet/Drain + Record Retention Fee	\$41.00 per Inlet/Drain + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- f2. On-Site Storm Plan Review 26-100 inlets/drains	2021-2022	\$1,004.00 + \$13.00 per Inlet/Drain >25 + Record Retention Fee	\$1,064.00 + \$14.00 per Inlet/Drain >25 + Record Retention Fee
- f3. On-Site Storm Plan Review 100+ inlets/drains	2021-2022	\$2,010.00 + \$26.00 per Inlet/Drain >100 + Record Retention Fee	\$2,131.00 + \$28.00 per Inlet/Drain >100 + Record Retention Fee
- f4. On-Site Storm Inspection 1-25 inlets/drains	2021-2022	\$53.00 per Inlet/Drain + Record Retention Fee	\$56.00 per Inlet/Drain + Record Retention Fee
- f5. On-Site Storm Inspection 26-100 inlets/drains	2021-2022	\$1,339.00 + \$26.00 per Inlet/Drain >25 + Record Retention Fee	\$1,419.00 + \$28.00 per Inlet/Drain >25 + Record Retention Fee
- f6. On-Site Storm Inspection 100+ inlets/drains	2021-2022	\$3,350.00 + \$36.00 per Inlet/Drain >100 + Record Retention Fee	\$3,551.00 + \$38.00 per Inlet/Drain >100 + Record Retention Fee
- Flood Grading Conformance Review			Time and Materials
- g1. On-Site Earth Shoring Plan Review	2021-2022	Time and Materials (\$2,293.00 minimum) + Record Retention Fee	Time and Materials (\$2,431.00 minimum) + Record Retention Fee
- g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	2021-2022	\$752 per 4ft tall wall + \$149/ft > 4ft tall wall + Record Retention Fee	\$797 per 4ft tall wall + \$158/ft > 4ft tall wall + Record Retention Fee
- g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	2021-2022	\$1,088 + \$167/ft > 4ft + Record Retention	\$1,153 + \$177/ft > 4ft + Record Retention
- g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	2021-2022	\$585 up to 50LF + \$116/additional 10LF > 50LF + Record Retention	\$620 up to 50LF + \$123/additional 10LF > 50LF + Record Retention
- g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	2021-2022	\$836 up to 50LF + \$167/additional 10LF > 50LF + Record Retention Fee	\$886 up to 50LF + \$177/additional 10LF > 50LF + Record Retention Fee
PW09: Grading: Erosion Control			
- Type I	2021-2022	\$7,541.00 + Record Retention Fee	\$7,993.00 + Record Retention Fee
- Type II	2021-2022	\$3,854.00 + Record Retention Fee	\$4,085.00 + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Type III	2021-2022	\$1,506.00 + Record Retention Fee	\$1,596.00 + Record Retention Fee
- Type IV	2021-2022	\$501.00 + Record Retention Fee	\$531.00 + Record Retention Fee
PW10: Geologic Hazard Zone - Investigation			
- Other New Development	2021-2022	\$4,021.00 per review + Record Retention Fee	\$4,262.00 per review + Record Retention Fee
- Single Family Addition	2021-2022	\$1,339.00 per review + Record Retention Fee	\$1,419.00 per review + Record Retention Fee
- Single Family New	2021-2022	\$2,512.00 per review + Record Retention Fee	\$2,663.00 per review + Record Retention Fee
PW11: Geologic Hazard Zone - Application			
- Other New Development	2021-2022	\$1,842.00 per review + Record Retention Fee	\$1,953.00 per review + Record Retention Fee
- Single Family Addition	2021-2022	\$333.00 per review + Record Retention Fee	\$353.00 per review + Record Retention Fee
- Single Family New	2021-2022	\$1,339.00 per review + Record Retention Fee	\$1,419.00 per review + Record Retention Fee
PW12: Geologic Hazard Zone - Assessment			
- Other New Development	2021-2022	\$2,674.00 per review + Record Retention Fee	\$2,834.00 per review + Record Retention Fee
- Single Family Addition	2021-2022	\$668.00 per review + Record Retention Fee	\$708.00 per review + Record Retention Fee
- Single Family New	2021-2022	\$1,674.00 per review + Record Retention Fee	\$1,774.00 per review + Record Retention Fee
PW13: Geologic Hazard Zone - Study Area (SGHSA)			
- Special Geologic Hazard Study Area	2021-2022	Time and Material with \$1,674.00 minimum + Record Retention Fee	Time and Materials with \$1,774.00 minimum + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
PW14: Hazard Zone Clearance: Seismic Hazard Report			
- City Review of Consultant Report	2021-2022	\$1,256.00 per report review + Record Retention Fee	\$1,331.00 per report review + Record Retention Fee
PW15: Hazard Zone Clearance: Flood Zone			
- a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	2021-2022	\$333.00 per structure + Record Retention Fee	\$353.00 per structure + Record Retention Fee
- b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	2021-2022	\$250.00 per structure + Record Retention Fee	\$265.00 per structure + Record Retention Fee
- c. Existing Accessory Structure: Substantial Improvement as New	2021-2022	\$333.00 per structure + Record Retention Fee	\$353.00 per structure + Record Retention Fee
- d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	2021-2022	\$250.00 per structure + Record Retention Fee	\$265.00 per structure + Record Retention Fee
- e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	2021-2022	Time and Materials (\$333.00 minimum) + Record Retention Fee	Time and Materials (\$353.00 minimum) + Record Retention Fee
- f. Existing Structure: Non-Substantial Improvement Required Detail Review	2021-2022	\$501.00 per structure + Record Retention Fee	\$531.00 per structure + Record Retention Fee
- g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	2021-2022	\$250.00 per structure + Record Retention Fee	\$265.00 per structure + Record Retention Fee
- h. Existing Structure: Substantial Improvement Reviewed as New	2021-2022	\$584.00 per structure + Record Retention Fee	\$619.00 per structure + Record Retention Fee
- i. Existing Structure: Substantial Improvement Reviewed as Planning Application	2021-2022	\$418.00 per structure + Record Retention Fee	\$443.00 per structure + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	2021-2022	Time and Materials (\$333.00 minimum) + Record Retention Fee	Time and Materials (\$353.00 minimum) + Record Retention Fee
- k. Field Inspection of Finished Construction (1st Inspection)	2021-2022	\$333.00 per inspection + Record Retention Fee	\$353.00 per inspection + Record Retention Fee
- l. Field Inspection of Finished Construction (2nd Inspection +)	2021-2022	\$167.00 per additional inspection + Record Retention Fee	\$177.00 per additional inspection + Record Retention Fee
- m. New Accessory Structure: Reviewed as New Engineering Application	2021-2022	\$501.00 per structure + Record Retention Fee	\$531.00 per structure + Record Retention Fee
- n. New Structure: Reviewed as Planning Application	2021-2022	\$333.00 per structure + Record Retention Fee	\$353.00 per structure + Record Retention Fee
- o. New Structure: Reviewed as New Engineering Application	2021-2022	\$501.00 per structure + Record Retention Fee	\$531.00 per structure + Record Retention Fee
- p. New Accessory Structure: Reviewed as Planning Application	2021-2022	\$418.00 per structure + Record Retention Fee	\$443.00 per structure + Record Retention Fee
PW16: Mapping and Vacations/Abandonments			
- a. 1 lot Parcel Map for Condos	2021-2022	\$7,035.00 per map + Record Retention Fee	\$7,457.00 per map + Record Retention Fee
- b. Parcel Map with a Tentative Map	2021-2022	\$6,367.00 per map + Record Retention Fee	\$6,749.00 per map + Record Retention Fee
- c. Parcel Map Not Requiring a Tentative Map	2021-2022	\$7,206.00 per map + Record Retention Fee	\$7,638.00 per map + Record Retention Fee
- d. 1 lot Tract Map for Condos	2021-2022	\$7,035.00 per application + Record Retention Fee	\$7,457.00 per application + Record Retention Fee
- e1. Final Map (0-2 Lots)	2021-2022	\$7,541.00 + Record Retention Fee	\$7,993.00 + Record Retention Fee
- e2. Final Map (2-19 Lots)	2021-2022	\$7,541.00 + \$65.00 per lot >2 + Record Retention Fee	\$7,993.00 + \$69.00 per lot >2 + Record Retention Fee
- e3. Final Map (20-49 Lots)	2021-2022	\$8,737.00 + \$53.00 per lot >20 + Record Retention Fee	\$9,261.00 + \$56.00 per lot >20 + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- e4. Final Map (50-99 Lots)	2021-2022	\$10,330.00 + \$46.00 per lot >50 + Record Retention Fee	\$10,950.00 + \$49.00 per lot >50 + Record Retention Fee
- e5. Final Map (100 Lots or more)	2021-2022	\$12,674.00 + \$33.00 per lot >100 + Record Retention Fee	\$13,434.00 + \$35.00 per lot >100 + Record Retention Fee
- Easement Summary Vacation	2021-2022	\$2,976.00 per application + Record Retention Fee	\$3,155.00 per application + Record Retention Fee
- f. Tract Maps: Vertical Subdivision	2021-2022	Time and Materials (\$8,672.00 minimum) + Record Retention Fee	Time and Materials (\$9,192.00 minimum) + Record Retention Fee
- g. Amended Map	2021-2022	\$4,775.00 per map + Record Retention Fee	\$5,062.00 per map + Record Retention Fee
- h. Certificate of Correction to Recorded Map	2021-2022	\$878.00 per certificate + Record Retention Fee	\$931.00 per certificate + Record Retention Fee
- i2. Standard Vacation (Abandonment)	2021-2022	\$4,736.00 per application + Record Retention Fee	\$5,020.00 per application + Record Retention Fee
- k. Vacation with Sale	2021-2022	\$7,917.00 per application + Record Retention Fee	\$8,392.00 per application + Record Retention Fee
- l. Real Estate Analysis Review	2021-2022	Time and Materials (\$1,622.00 minimum) + Record Retention Fee	Time and Materials (\$1,719.00 minimum) + Record Retention Fee
- m. Separate Instrument Easement Dedication	2021-2022	\$1,172.00 per easement + Record Retention Fee	\$1,242.00 per easement + Record Retention Fee
- Street Summary Vacation	2021-2022	\$4,008.00 per application + Record Retention Fee	\$4,248.00 per application + Record Retention Fee
PW17: Materials Testing Laboratory			
- a. Bus Pad Testing	2021-2022	\$5,362.00 per pad + Record Retention Fee	\$5,684.00 per pad + Record Retention Fee
- b. Non-Standard - Testing	2021-2022	Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee	Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee
- c. Other MTL Testing (failure analysis, consultation)	2021-2022	Time and Materials (\$668.00minimum) + Record Retention Fee	Time and Materials (\$708.00minimum) + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	2021-2022	\$2,681.00 per project + Record Retention Fee	\$2,842.00 per project + Record Retention Fee
- d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	2021-2022	\$2,681.00 per project + \$2.00/LF > 1,200' + Record Retention Fee	\$2,842.00 per project + \$2.00/LF > 1,200' + Record Retention Fee
- e1. Standard Testing (1-3,000 SF)	2021-2022	\$3,016.00 per project + Record Retention Fee	\$3,197.00 per project + Record Retention Fee
- e2. Standard Testing (3,001-10,000 SF)	2021-2022	\$8,714.00 per project + Record Retention Fee	\$9,237.00 per project + Record Retention Fee
- e3. Standard Testing (10,001-40,000 SF)	2021-2022	\$8,714.00 per project + \$0.40 per add'l SF + Record Retention Fee	\$9,237.00 per project + \$0.42 per add'l SF + Record Retention Fee
- e4. Standard Testing (40,001 or more SF)	2021-2022	\$20,949.00 per project + \$0.38 per add'l SF + Record Retention Fee	\$22,206.00 per project + \$0.40 per add'l SF + Record Retention Fee
- f1. Re-test - 3rd and subsequent (1-3,000 SF)	2021-2022	\$4,021.00 per project + Record Retention Fee	\$4,262.00 per project + Record Retention Fee
- f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	2021-2022	\$9,133.00 per project + Record Retention Fee	\$9,681.00 per project + Record Retention Fee
- f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	2021-2022	\$21,536.00 per project + \$0.52 per add'l SF + Record Retention Fee	\$22,828.00 per project + \$0.55 per add'l SF + Record Retention Fee
- f4. Re-test - 3rd and subsequent (40,001 or more SF)	2021-2022	\$37,208.00 per project + \$0.94 per add'l SF + Record Retention Fee	\$39,440.00 per project + \$1.00 per add'l SF + Record Retention Fee
- g. Pavement Design: Non-Standard	2021-2022	Time and Materials (\$668.00 minimum) + Standard Design Fee + Standard Design Fee	Time and Materials (\$708.00 minimum) + Standard Design Fee + Standard Design Fee
- h. Research Design Fee	2021-2022	\$543.00 per project + Record Retention Fee	\$576.00 per project + Record Retention Fee
- i1. Pavement Design: Standard (1-10,000 SF)	2021-2022	\$5,194.00 per project + Record Retention Fee	\$5,506.00 per project + Record Retention Fee
- i2. Pavement Design: Standard (10,001-39,999 SF)	2021-2022	\$5,194.00 per project + \$0.10 per SF + Record Retention Fee	\$5,506.00 per project + \$0.11 per SF + Record Retention Fee
- i3. Pavement Design: Standard (40,000 or more SF)	2021-2022	\$8,379.00 per project + \$0.22 per SF + Record Retention Fee	\$8,882.00 per project + \$0.23 per SF + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
PW18: Miscellaneous Permits			
- Residential Driveway	2021-2022	\$167.00 per driveway + Record Retention Fee	\$177.00 per driveway + Record Retention Fee
- Street Tree Trimming	2021-2022	\$254.00 per tree (Residential projects only) + Record Retention Fee	Delete
PW19: Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Inspection Staff	2021-2022	\$167.00 per hour	\$177.00 per hour
- Non-Specific Miscellaneous Services: Office Staff	2021-2022	\$167.00 per hour	\$177.00 per hour
- Refund Processing Fee (for withdrawal, cancellation, or overpayment)	2021-2022	Non-Specific Miscellaneous Service: Office Staff \$167.00 hourly rate (1 hour minimum)	Non-Specific Miscellaneous Service: Office Staff \$177.00 hourly rate (1 hour minimum)
PW20: Sewer Lateral Permits			
- a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	2021-2022	\$2,010.00 per lateral + City USA Fee + Record Retention Fee	\$2,131.00 per lateral + City USA Fee + Record Retention Fee
- b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	2021-2022	\$250.00 per additional lane + City USA Fee + Record Retention Fee	\$265.00 per additional lane + City USA Fee + Record Retention Fee
- c. Lateral Cleanout in Right-of-Way	2021-2022	\$501.00 per cleanout + City USA Fee + Record Retention Fee	\$531.00 per cleanout + City USA Fee + Record Retention Fee
- d. Local Collector Lateral Sanitary/Storm	2021-2022	\$1,339.00 per lateral + City USA Fee + Record Retention Fee	\$1,419.00 per lateral + City USA Fee + Record Retention Fee
PW21: Streetlights/Traffic			
- a. Initial Streetlight Evaluation	2021-2022	\$501.00 + Record Retention Fee	\$531.00 + Record Retention Fee
- b. Streetlight Design (1 Streetlight)	2021-2022	\$2,010.00 per streetlight + Record Retention Fee	\$2,131.00 per streetlight + Record Retention Fee
- c. Streetlight Design (2-10 Streetlights)	2021-2022	\$3,519.00 + \$1,508.00 per streetlight >2 + Record Retention Fee	\$3,730.00 + \$1,598.00 per streetlight >2 + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- d. Streetlight Design (11-20 Streetlights)	2021-2022	\$16,592.00 + \$1,005.00 per streetlight >11 + Record Retention Fee	\$17,588.00 + \$1,065.00 per streetlight >11 + Record Retention Fee
- e. Streetlight Design (>20 Streetlights)	2021-2022	\$25,637.00 + \$668.00 per streetlight >20 + Record Retention Fee	\$27,173.00 + \$708.00 per streetlight >20 + Record Retention Fee
- f. Streetlight Review (1 Streetlight)	2021-2022	\$1,674.00 per streetlight + Record Retention Fee	\$1,774.00 per streetlight + Record Retention Fee
- g. Streetlight Review (2-10 Streetlights)	2021-2022	\$2,681.00 + \$1,005.00 per streetlight >2 + Record Retention Fee	\$2,842.00 + \$1,065.00 per streetlight >2 + Record Retention Fee
- h. Streetlight Review (11-20 Streetlights)	2021-2022	\$11,306.00 + \$585.00 per streetlight >11 + Record Retention Fee	\$11,984.00 + \$620.00 per streetlight >11 + Record Retention Fee
- i. Streetlight Review (>20 Streetlights)	2021-2022	\$16,571.00 + \$418.00 per streetlight >20 + Record Retention Fee	\$17,564.00 + \$443.00 per streetlight >20 + Record Retention Fee
- j. Streetlight Inspection (1 Streetlight)	2021-2022	\$2,010.00 per streetlight + Record Retention Fee	\$2,131.00 per streetlight + Record Retention Fee
- k. Streetlight Inspection (2-10 Streetlights)	2021-2022	\$3,394.00 + \$1,383.00 per streetlight >2 + Record Retention Fee	\$3,598.00 + \$1,466.00 per streetlight >2 + Record Retention Fee
- l. Streetlight Inspection (11-20 Streetlights)	2021-2022	\$15,396.00 + \$938.00 per streetlight >11 + Record Retention Fee	\$16,320.00 + \$994.00 per streetlight >11 + Record Retention Fee
- m. Streetlight Inspection (>20 Streetlights)	2021-2022	\$23,838.00 + \$632.00 per streetlight >20 + Record Retention Fee	\$25,266.00 + \$670.00 per streetlight >20 + Record Retention Fee
- n. Streetlight Re-inspection (>2 re-inspection)	2021-2022	\$292.00 per re-inspection + Record Retention Fee	\$310.00 per re-inspection + Record Retention Fee
- o. Traffic Signal Inspection (Major Modification)	2021-2022	\$19,550.00 per signal + Record Retention Fee	\$20,723.00 per signal + Record Retention Fee
- p. Traffic Signal Inspection (Minor Modification)	2021-2022	\$11,705.00 per signal + Record Retention Fee	\$12,407.00 per signal + Record Retention Fee
- q. Traffic Signal Inspection (New)	2021-2022	\$24,409.00 per signal + Record Retention Fee	\$25,874.00 per signal + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
PW22: USA Locating: Non-Residential			
- a. First \$24,999	2021-2022	\$1,088.00 + Record Retention Fee	\$1,153.00 + Record Retention Fee
- b. \$25,000-\$49,999	2021-2022	\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee	\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee
- c. \$50,000-\$99,999	2021-2022	\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee	\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee
- d. \$100,000-\$199,999	2021-2022	\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee	\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2021-2022	\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee	\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2021-2022	\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee	\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2021-2022	\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee	\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee
PW23: USA Locating: Residential			
- a. First \$24,999	2021-2022	\$1,088.00 + Record Retention Fee	\$1,153.00 + Record Retention Fee
- b. \$25,000-\$49,999	2021-2022	\$1,088.00 + 3.01% of value > \$25,000 + Record Retention Fee	\$1,153.00 + 3.19% of value > \$25,000 + Record Retention Fee
- c. \$50,000-\$99,999	2021-2022	\$1,842.00 + 2.34% of value > \$50,000 + Record Retention Fee	\$1,953.00 + 2.48% of value > \$50,000 + Record Retention Fee
- d. \$100,000-\$199,999	2021-2022	\$3,016.00 + 1.16% of value > \$100,000 + Record Retention Fee	\$3,197.00 + 1.23% of value > \$100,000 + Record Retention Fee
- e. \$200,000-\$499,999	2021-2022	\$4,189.00 + 0.78% of value > \$200,000 + Record Retention Fee	\$4,440.00 + 0.83% of value > \$200,000 + Record Retention Fee
- f. \$500,000-\$999,999	2021-2022	\$6,535.00 + 1.01% of value > \$500,000 + Record Retention Fee	\$6,927.00 + 1.07% of value > \$500,000 + Record Retention Fee
- g. Over \$1,000,000	2021-2022	\$11,563.00 + 0.57% of value > \$1,000,000 + Record Retention Fee	\$12,257.00 + 0.60% of value > \$1,000,000 + Record Retention Fee

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Utility Excavation Permits			
- Major Permit Extension	2021-2022	\$643	\$682.00
- Major Permit Revision	2021-2022	\$161	\$171.00
- Major Permits	2021-2022	\$1,928	\$2,044.00
- Minor Permits	2021-2022	\$501	\$531.00
<u>TRANSPORTATION</u>			
Clean Air Vehicle Permit			
- Clean Air Vehicle Permit	2021-2022	\$40 per permit	\$39 per permit
Development Review and Traffic Analysis Permits			
- Affordable Housing Transportation Review	2021-2022	\$878 per review	\$826 per review
- Conceptual Design	2021-2022	\$5,311 per design	\$5,103 per design
- Improvement Plan Review: 3-major	2021-2022	\$2,829 per application plus 1% of construction cost	\$2,826 per application plus 1% of construction cost
- Improvement Plan Review: 3-minor	2021-2022	\$466 per application plus 1% of construction cost	\$407 per application plus 1% of construction cost
- Improvement Plan Review: Tract	2021-2022	\$2,829 per application plus 1% of construction cost	\$2,826 per application plus 1% of construction cost
- Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	2021-2022	\$447 per application	\$430 per application
- Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	2021-2022	\$447 per application	\$430 per application
- Plan Development (PD, CP, SP) Non-Residential: 0-500 sq. ft.	2021-2022	\$447 per application	Delete

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	2021-2022	\$671 per application	\$646 per application
- Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	2021-2022	\$895 per application	\$861 per application
- Plan Development (PD, CP, SP) Non-Residential: 1-500 sq. ft.			\$430 per application
- Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units	2021-2022	\$447 per application	Delete
- Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	2021-2022	\$895 per application	\$861 per application
- Plan Development (PD, CP, SP) Residential: 1-2 Dwelling Units			\$430 per application
- Plan Development (PD, CP, SP) Residential: 25-99 Dwelling Units	2021-2022	\$671 per application	\$646 per application
- Plan Development Zoning (PDC) Non-Residential: 0-500 sq. ft.	2021-2022	\$447 per application	Delete
- Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	2021-2022	\$447 per application	\$430 per application
- Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	2021-2022	\$895 per application	\$861 per application
- Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	2021-2022	\$1,790 per application	\$1,723 per application
- Plan Development Zoning (PDC) Non-Residential: 1-500 sq. ft.			\$430 per application
- Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units	2021-2022	\$447 per application	Delete
- Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	2021-2022	\$447 per application	\$430 per application
- Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	2021-2022	\$895 per application	\$861 per application

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Plan Development Zoning (PDC) Residential: 1-2 Dwelling Units			\$430 per application
- Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	2021-2022	\$671 per application	\$646 per application
- Preliminary Review	2021-2022	\$620 per report	\$745 per report
- Site Development (H) Permit Non-Residential: 0-500 sq. ft.	2021-2022	\$447 per permit	Delete
- Site Development (H) Permit Non-Residential: 501-9,999 sq. ft.	2021-2022	\$671 per permit	\$646 per permit
- Site Development (H) Permit Non-Residential: 10,000-99,999 sq. ft.	2021-2022	\$895 per permit	\$861 per permit
- Site Development (H) Permit Non-Residential: Greater than 99,999 sq. ft.	2021-2022	\$1,790 per permit	\$1,723 per permit
- Site Development (H) Permit Non-Residential: 1-500 sq. ft.			\$430 per permit
- Site Development (H) Permit Residential 25-99 Dwelling Units	2021-2022	\$671 per permit	\$646 per permit
- Site Development (H) Permit Residential: 0-2 Dwelling Units	2021-2022	\$447 per permit	Delete
- Site Development (H) Permit Residential: 3-24 Dwelling Units	2021-2022	\$447 per permit	\$430 per permit
- Site Development (H) Permit Residential: Greater than 99 Dwelling Units	2021-2022	\$895 per permit	\$861 per permit
- Site Development (H) Permit Residential: 1-2 Dwelling Units			\$430 per permit
- Site Utilization	2021-2022	\$4,676 per plan	\$4,473 per plan
- Standard or Operational Workslope Report: 1-99 Peak Hour Trips	2021-2022	\$466 per report	\$460 per report

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Standard or Operational Workslope Report: 100-198 Peak Hour Trips	2021-2022	\$776 per report	\$766 per report
- Standard or Operational Workslope Report: 199 PHT or greater	2021-2022	\$932 per report plus \$2 per PHT (\$1,610 maximum)	\$920 per report plus \$2 per PHT (\$1,610 maximum)
- Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	2021-2022	\$466 per report	\$460 per report
- Standard Traffic Analysis Report: 100-198 PHT	2021-2022	\$932 per report plus \$2 per PHT	\$920 per report plus \$2 per PHT
- Standard Traffic Analysis Report: 199 or greater PHT	2021-2022	\$1,398 per report plus \$2 per PHT (\$1,940 maximum)	\$1,380 per report plus \$2 per PHT (\$1,940 maximum)
- Time and Materials	2021-2022	\$160 per hour	\$158 per hour
- Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	2021-2022	\$466 per report	\$460 per report
- Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	2021-2022	\$932 per report	\$920 per report
- Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	2021-2022	\$932 per report plus \$2 per PHT (\$1,610 maximum)	\$920 per report plus \$2 per PHT (\$1,610 maximum)
- VMT	2021-2022	\$3,429 per report	\$3,310 per report
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2021-2022	\$3,639 per additional run	\$3,570 per additional run
- GPA Base Fee	2021-2022	\$1,467 base fee	\$1,853 base fee
- GPA Requiring an Environmental Impact Report (EIR)	2021-2022	\$7,984 per EIR	\$7,869 per EIR
- GPA Requiring Traffic Modeling	2021-2022	\$7,044 per analysis	\$6,913 per analysis
House Moving Escort			
- Permits	2021-2022	\$90 per permit	\$88 per permit

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
Micro Mobility			
- Application Fee	2021-2022	\$3,400 per application	\$3,500 per application
- Permit Fee	2021-2022	\$100 per permit	\$106 per permit
Miscellaneous Fees and Charges			
- Banner Installations	2021-2022	\$73 per installation plus materials	\$71 per installation plus materials
- Car sensor replacement	2021-2022	\$315 per sensor	\$312 per sensor
- Double Banner Installations	2021-2022	\$109 per installation plus materials	\$107 per installation plus materials
- Meter head/pole removal	2021-2022	\$97 per meter head / \$203 per pole	\$96 per meter head / \$199 per pole
- New Banner Hardware Installations	2021-2022	\$109 per installation plus materials	\$92 per installation plus materials
- New Double Banner Hardware Installations	2021-2022	\$142 per installation plus materials	\$139 per installation plus materials
- Signal Central Monitoring Fees	2021-2022	\$110 per hour	\$107 per hour
- Tow Away Permits	2021-2022	\$53 per permit	\$51 per permit
- Valet Parking - Annual Maintenance for Curb Paint per Parking Space	2021-2022	\$53 per parking space	\$52 per parking space
- Valet Parking per Additional Sign - One Time	2021-2022	\$250 per additional sign installed	\$247 per additional sign installed
- Valet Parking Zone - One Time	2021-2022	\$767 per zone	\$736 per zone
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2021-2022	\$547 basic fee, plus \$4.28 per sq. ft.	\$559 basic fee, plus \$3.72 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2021-2022	\$252 per average sign	\$253 per average sign

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
One-Way Vehicle Permits			
- Metered Zone One-Way Vehicle Share Permit Fee per Vehicle	2021-2022	\$42 per vehicle	\$34 per vehicle
- Residential Permit Parking Zone One-Way Vehicle Share Permit	2021-2022	\$42 per permit	\$34 per permit
Residential Permit Parking			
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	2021-2022	\$40 per two-year guest permit	\$38 per two-year guest permit
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2021-2022	\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	2021-2022	\$40 per two-year permit	\$38 per two-year permit
- Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	2021-2022	\$40 per permit per year	\$38 per permit per year
- Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	2021-2022	\$40 per year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$38 per year permit (no charge if lost due to fire, vandalism, theft, or accident)
- Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	2021-2022	\$40 per permit per year	\$38 per permit per year

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2021-2022	\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
Sale of Street Name Signs			
- Sale of Street Name Signs	2021-2022	\$326 per pair of signs	\$430 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2021-2022	\$4,425 per installation	\$4,502 per installation
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2021-2022	\$8,786 (not collected if provided)	\$8,605
- Major Development Signal Design: Per LRT, County, and State locations	2021-2022	\$5,184	\$5,038
- Major Development Signal Design: Per signal design and activation	2021-2022	\$57,093	\$55,747
- Major Development Signal Design: Traffic Controller Fee	2021-2022	\$5,212 per controller (if applicable)	\$5,189 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2021-2022	\$985	\$963
- Major Development Signal Review: Per signal review and activation	2021-2022	\$39,820	\$38,704
- Major Development Signal Review: Traffic Controller Fee	2021-2022	\$5,212 per controller (if applicable)	\$5,189 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2021-2022	\$8,786 (not collected if provided)	\$8,605 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2021-2022	\$5,000	\$4,861

2022-2023 FEES AND CHARGES REPORT

SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2021-2022 Adopted Fees	2022-2023 Proposed Fees
- Minor Development Signal Design: Per signal design and activation	2021-2022	\$32,043 per signal design	\$31,244 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2021-2022	\$5,212 per controller (if applicable)	\$5,189 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2021-2022	\$985	\$963
- Minor Development Signal Review: Per signal review and activation	2021-2022	\$22,510	\$21,995
- Minor Development Signal Review: Traffic Controller Fee	2021-2022	\$5,212 per controller (if applicable)	\$5,189 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2021-2022	\$63 per space per month	\$55 per space per month
Young Tree Trimming in Subdivisions			
- Young Tree Trimming in Subdivisions	2021-2022	\$364 per tree	\$358 per tree