

# DEPARTMENTAL FEES AND CHARGES

## TRANSPORTATION

Service	2021-2022 Adopted Fee	2021-2022 %Cost Recovery	2022-2023 Proposed Fee	2022-2023 Estimated Cost	2022-2023 Estimated Revenue		2022-2023 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>TRANSPORTATION FEES - CATEGORY I</b>								
<b>1. Development Review and Traffic Analysis Permits</b>								
1 Affordable Housing Transportation Review	\$878 per review		\$826 per review					
2 Conceptual Design	\$5,311 per design		\$5,103 per design					
3 Improvement Plan Review: 3-major	\$2,829 per application plus 1% of construction cost		\$2,826 per application plus 1% of construction cost					
4 Improvement Plan Review: 3-minor	\$466 per application plus 1% of construction cost		\$407 per application plus 1% of construction cost					
5 Improvement Plan Review: Tract	\$2,829 per application plus 1% of construction cost		\$2,826 per application plus 1% of construction cost					
6 Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	\$447 per application		\$430 per application					
7 Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	\$447 per application		\$430 per application					
8 Plan Development (PD, CP, SP) Non-Residential: No Construction	\$0 per application		No Change					
9 Plan Development (PD, CP, SP) Non-Residential: 0-500 sq. ft. Replaced with Non-Residential: 1-500	\$447 per application		Delete					
10 Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	\$671 per application		\$646 per application					
11 Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	\$895 per application		\$861 per application					
12 Plan Development (PD, CP, SP) Non-Residential: 1-500 sq. ft.			\$430 per application					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
13 Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units Replaced with Residential:1-2 Dwelling Units	\$447 per application		Delete					
14 Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	\$895 per application		\$861 per application					
15 Plan Development (PD, CP, SP) Residential: No Construction	\$0 per application		No Change					
16 Plan Development (PD, CP, SP) Residential: 1-2 Dwelling Units			\$430 per application					
17 Plan Development (PD, CP,SP) Residential: 25-99 Dwelling Units	\$671 per application		\$646 per application					
18 Plan Development Zoning (PDC) Non-Residential: 0-500 sq. ft. Replaced with Non-Residential: 1-500 sq. ft.	\$447 per application		Delete					
19 Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	\$447 per application		\$430 per application					
20 Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	\$895 per application		\$861 per application					
21 Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	\$1,790 per application		\$1,723 per application					
22 Plan Development Zoning (PDC) Non-Residential: 1-500 sq. ft.			\$430 per application					
23 Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units Replaced with Residential: 1-2 Dwelling Units	\$447 per application		Delete					
24 Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	\$447 per application		\$430 per application					
25 Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	\$895 per application		\$861 per application					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
26 Plan Development Zoning (PDC) Residential: 1-2 Dwelling Units			\$430 per application					
27 Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	\$671 per application		\$646 per application					
28 Preliminary Review	\$620 per report		\$745 per report					
29 Site Development (H) Permit Non- Residential: 0-500 sq. ft. Replaced with Residential:1-500 sq. ft	\$447 per permit		Delete					
30 Site Development (H) Permit Non- Residential: 501-9,999 sq. ft.	\$671 per permit		\$646 per permit					
31 Site Development (H) Permit Non- Residential: 10,000-99,999 sq. ft.	\$895 per permit		\$861 per permit					
32 Site Development (H) Permit Non- Residential: Greater than 99,999 sq. ft.	\$1,790 per permit		\$1,723 per permit					
33 Site Development (H) Permit Non- Residential: No Construction	\$0 per permit		No Change					
34 Site Development (H) Permit Non- Residential: 1-500 sq. ft.			\$430 per permit					
35 Site Development (H) Permit Residential 25-99 Dwelling Units	\$671 per permit		\$646 per permit					
36 Site Development (H) Permit Residential: 0-2 Dwelling Units Replaced with Residential: 1-2 Dwelling Units	\$447 per permit		Delete					
37 Site Development (H) Permit Residential: 3-24 Dwelling Units	\$447 per permit		\$430 per permit					
38 Site Development (H) Permit Residential: Greater than 99 Dwelling Units	\$895 per permit		\$861 per permit					
39 Site Development (H) Permit Residential: No Construction	\$0 per permit		No Change					
40 Site Development (H) Permit Residential: 1-2 Dwelling Units			\$430 per permit					
41 Site Utilization	\$4,676 per plan		\$4,473 per plan					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
42 Standard or Operational Workscope Report: 1-99 Peak Hour Trips	\$466 per report		\$460 per report					
43 Standard or Operational Workscope Report: 100-198 Peak Hour Trips	\$776 per report		\$766 per report					
44 Standard or Operational Workscope Report: 199 PHT or greater	\$932 per report plus \$2 per PHT (\$1,610 maximum)		\$920 per report plus \$2 per PHT (\$1,610 maximum)					
45 Standard Traffic Analysis Report: 1- 99 Peak Hour Trips (PHT)	\$466 per report		\$460 per report					
46 Standard Traffic Analysis Report: 100-198 PHT	\$932 per report plus \$2 per PHT		\$920 per report plus \$2 per PHT					
47 Standard Traffic Analysis Report: 199 or greater PHT	\$1,398 per report plus \$2 per PHT (\$1,940 maximum)		\$1,380 per report plus \$2 per PHT (\$1,940 maximum)					
48 Time and Materials	\$160 per hour		\$158 per hour					
49 Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	\$466 per report		\$460 per report					
50 Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	\$932 per report		\$920 per report					
51 Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	\$932 per report plus \$2 per PHT (\$1,610 maximum)		\$920 per report plus \$2 per PHT (\$1,610 maximum)					
52 VMT	\$3,429 per report		\$3,310 per report					
<b>Sub-total Development Review and Traffic Analysis Permits</b>		<b>99.9%</b>		<b>387,213</b>	<b>367,670</b>	<b>387,213</b>	<b>95.0%</b>	<b>100.0%</b>
<b>2. Freight Loading Zone Permits</b>								
1 Special Freight Loading Zone Permit	\$25 per permit		No Change					
2 Special Loading/Unloading Permit	\$25 per permit		No Change					
<b>Sub-total Freight Loading Zone Permits</b>								

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>3. General Plan Amendment (GPA) Model Analysis</b>								
1 Additional Runs	\$3,639 per additional run		\$3,570 per additional run					
2 GPA Base Fee	\$1,467 base fee		\$1,853 base fee					
3 GPA Requiring an Environmental Impact Report (EIR)	\$7,984 per EIR		\$7,869 per EIR					
4 GPA Requiring Traffic Modeling	\$7,044 per analysis		\$6,913 per analysis					
<b>Sub-total General Plan Amendment (GPA) Model Analysis</b>								
<b>4. House Moving Escort</b>								
1 Deposit	\$400 deposit		No Change					
2 Escorts	\$122 per officer per hour, minimum 3 hours		No Change					
3 Permits	\$90 per permit		\$88 per permit					
<b>Sub-total House Moving Escort</b>								
<b>5. Micro Mobility</b>								
1 Application Fee	\$3,400 per application		\$3,500 per application					
2 Deposit	\$10,000 deposit		No Change					
3 Permit Fee	\$100 per permit		\$106 per permit					
<b>Sub-total Micro Mobility</b>		<b>100.0%</b>		<b>265,634</b>	<b>250,200</b>	<b>264,900</b>	<b>94.2%</b>	<b>99.7%</b>
<b>6. Miscellaneous Fees and Charges</b>								
1 Adult Crossing Guard Restudy Previously Crossing Restudy	\$250 per study		No Change					
2 Banner Installations	\$73 per installation plus materials		\$71 per installation plus materials					
3 Car sensor replacement	\$315 per sensor		\$312 per sensor					
4 Double Banner Installations	\$109 per installation plus materials		\$107 per installation plus materials					
5 Interstate Truck Terminal and Route Application	Full Cost Recovery		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
6 Interstate Truck Terminal Trailblazer Signs	Full Cost Recovery		No Change					
7 Lost Meter Revenue	\$4 per day per meter or \$8 per day per smart meter		No Change					
8 Meter head/pole removal	\$97 per meter head / \$203 per pole		\$96 per meter head / \$199 per pole					
9 Miscellaneous Reports: 11 x 17	See City Clerk Fees		No Change					
10 Miscellaneous Reports: 8.5 x 11	See City Clerk Fees		No Change					
11 Miscellaneous Services - repairs, clean-ups, shrub trimming	Full Cost Recovery		No Change					
12 Multi-Trip Transportation Permits	\$90 per year (State regulation)		No Change					
13 New Banner Hardware Installations	\$109 per installation plus materials		\$92 per installation plus materials					
14 New Double Banner Hardware Installations	\$142 per installation plus materials		\$139 per installation plus materials					
15 No Trespassing Signs	Full Cost Recovery		No Change					
16 Signal Central Monitoring Fees	\$110 per hour		\$107 per hour					
17 Single Trip Transportation Permits	\$16 each (State regulation)		No Change					
18 Tow Away Permits	\$53 per permit		\$51 per permit					
19 Tow Away Signs	\$0.55 each		No Change					
20 Valet Parking - Annual Maintenance for Curb Paint per Parking Space	\$53 per parking space		\$52 per parking space					
21 Valet Parking Lost Meter Revenue per Meter Space	\$480 per meter space		No Change					
22 Valet Parking per Additional Sign - One Time	\$250 per additional sign installed		\$247 per additional sign installed					
23 Valet Parking Zone - Annual Fee	\$123 per zone		No Change					
24 Valet Parking Zone - One Time	\$767 per zone		\$736 per zone					
<b>Sub-total Miscellaneous Fees and Charges</b>		<b>100.0%</b>		<b>183,494</b>	<b>186,293</b>	<b>183,494</b>	<b>101.5%</b>	<b>100.0%</b>

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>7. New Subdivision Pavement Markings</b>									
1 New Subdivision Pavement Markings	\$547 basic fee, plus \$4.28 per sq. ft.		\$559 basic fee, plus \$3.72 per sq. ft.						
<b>Sub-total New Subdivision Pavement Markings</b>		<b>100.0%</b>		<b>309,618</b>	<b>347,178</b>	<b>309,618</b>	<b>112.1%</b>	<b>100.0%</b>	
<b>8. New Subdivision Traffic Control Signs</b>									
1 New Subdivision Traffic Control Signs	\$252 per average sign		\$253 per average sign						
<b>Sub-total New Subdivision Traffic Control Signs</b>		<b>99.9%</b>		<b>42,232</b>	<b>25,704</b>	<b>42,228</b>	<b>60.9%</b>	<b>100.0%</b>	
<b>9. One-Way Vehicle Permits</b>									
1 Metered Zone One-Way Vehicle Share Permit Fee per Vehicle	\$42 per vehicle		\$34 per vehicle						
2 Metered Zone One-Way Vehicle Shared Permit Application Fee	\$130 per applicant		No Change						
3 One-Way Vehicle Share Administrative Fee	\$100 per permit		No Change						
4 Residential Permit Parking Zone One-Way Vehicle Share Permit	\$42 per permit		\$34 per permit						
<b>Sub-total One-Way Vehicle Permits</b>		<b>98.4%</b>		<b>14,550</b>	<b>17,490</b>	<b>14,290</b>	<b>120.2%</b>	<b>98.2%</b>	
<b>10. Residential Permit Parking</b>									
1 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$40 per two-year guest permit		\$38 per two-year guest permit						
2 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)						

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
3 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$40 per two-year permit		\$38 per two-year perr					
4 All permit areas except St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Single-Use Permit	\$6 per permit		No Change					
5 Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	\$40 per permit per year		\$38 per permit per year					
6 Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	\$40 per year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$38 per year permit (no charge if lost due to fire, vandalism, theft, or accident)					
7 Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	\$40 per permit per year		\$38 per permit per year					
8 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$0		No Change					
9 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$40 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$38 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					
10 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$0		No Change					
<b>Sub-total Residential Permit Parking</b>		<b>85.3%</b>		<b>399,545</b>	<b>407,080</b>	<b>386,726</b>	<b>101.9%</b>	<b>96.8%</b>



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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>11. Sale of Street Name Signs</b>								
1 Sale of Street Name Signs	\$326 per pair of signs		\$430 per pair of signs					
<b>Sub-total Sale of Street Name Signs</b>		<b>100.0%</b>		<b>7,322</b>	<b>5,542</b>	<b>7,310</b>	<b>75.7%</b>	<b>99.8%</b>
<b>12. Signal Design/Review</b>								
1 Major Development Signal Design: Electronic base map	\$8,786 (not collected if provided)		\$8,605					
2 Major Development Signal Design: Per LRT, County, and State locations	\$5,184		\$5,038					
3 Major Development Signal Design: Per signal design and activation	\$57,093		\$55,747					
4 Major Development Signal Design: Traffic Controller Fee	\$5,212 per controller (if applicable)		\$5,189 per controller (if applicable)					
5 Major Development Signal Review: Per re-review after 3rd submittal	\$985		\$963					
6 Major Development Signal Review: Per signal review and activation	\$39,820		\$38,704					
7 Major Development Signal Review: Traffic Controller Fee	\$5,212 per controller (if applicable)		\$5,189 per controller (if applicable)					
8 Minor Development Signal Design: Electronic base map	\$8,786 (not collected if provided)		\$8,605 (not collected if provided)					
9 Minor Development Signal Design: Per LRT, County, and State locations	\$5,000		\$4,861					
10 Minor Development Signal Design: Per signal design and activation	\$32,043 per signal design		\$31,244 per signal design					
11 Minor Development Signal Design: Traffic Controller Fee	\$5,212 per controller (if applicable)		\$5,189 per controller (if applicable)					
12 Minor Development Signal Review: Per re-review after 3rd submittal	\$985		\$963					
13 Minor Development Signal Review: Per signal review and activation	\$22,510		\$21,995					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
14 Minor Development Signal Review: Traffic Controller Fee	\$5,212 per controller (if applicable)		\$5,189 per controller (i applicable)					
<b>Sub-total Signal Design/Review</b>		<b>95.7%</b>		<b>133,538</b>	<b>137,126</b>	<b>133,538</b>	<b>102.7%</b>	<b>100.0%</b>
<b>13. Taxi Stand Rental</b>								
1 Taxi Stand Rental	\$63 per space per month		\$55 per space per month					
<b>Sub-total Taxi Stand Rental</b>		<b>99.9%</b>		<b>21,152</b>	<b>24,192</b>	<b>21,120</b>	<b>114.4%</b>	<b>99.9%</b>
<b>14. Traffic Operations</b>								
1 Traffic Operations Improvements	Full Cost Recovery		No Change					
<b>Sub-total Traffic Operations</b>								
<b>15. Young Tree Trimming in Subdivisions</b>								
1 Young Tree Trimming in Subdivisions	\$364 per tree		\$358 per tree					
<b>Sub-total Young Tree Trimming in Subdivisions</b>		<b>99.8%</b>		<b>17,942</b>	<b>18,200</b>	<b>17,900</b>	<b>101.4%</b>	<b>99.8%</b>
<b>SUB-TOTAL TRANSPORTATION FEES - CATEGORY I</b>		<b>96.4%</b>		<b>1,782,240</b>	<b>1,786,675</b>	<b>1,768,337</b>	<b>100.2%</b>	<b>99.2%</b>
<b>TRANSPORTATION FEES - CATEGORY II</b>								
<b>1. Parking Citation Administration Fee</b>								
1 Parking Citation Administrative Fee Max Fee is \$25 per Cal Vehicle Code	\$25 per dismissal		No Change					
<b>Sub-total Parking Citation Administration Fee</b>		<b>30.7%</b>		<b>32,143</b>	<b>10,000</b>	<b>10,000</b>	<b>31.1%</b>	<b>31.1%</b>
<b>2. Sidewalk Repair Program</b>								
1 Non-Compliance Fee	\$20 per permit		No Change					
2 Sidewalk Grind w/ City's Contractor	\$20 per permit		No Change					
3 Sidewalk Grind w/o City's Contractor	\$0 per permit		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
4 Sidewalk Remove and Replace w/ City's Contractor	\$100 per permit		No Change					
5 Sidewalk Remove and Replace w/o City's Contractor	\$100 per permit		No Change					
<b>Sub-total Sidewalk Repair Program</b>		<b>36.1%</b>		<b>701,617</b>	<b>328,700</b>	<b>328,700</b>	<b>46.9%</b>	<b>46.9%</b>
<b>3. Sidewalk Repair Program Penalties</b>								
1 60 Day Late Payment Penalty	5% of the unpaid balance		No Change					
2 90 Day Late Payment Penalty	5% of the unpaid balance (excluding previous penalties)		No Change					
<b>Sub-total Sidewalk Repair Program Penalties</b>								
<b>4. Tree Service Administrative Fee</b>								
1 Tree Service Administrative Fee	\$120 per tree service		No Change					
<b>Sub-total Tree Service Administrative Fee</b>		<b>79.3%</b>		<b>184,094</b>	<b>156,000</b>	<b>156,000</b>	<b>84.7%</b>	<b>84.7%</b>
<b>SUB-TOTAL TRANSPORTATION FEES - CATEGORY II</b>		<b>44.7%</b>		<b>917,854</b>	<b>494,700</b>	<b>494,700</b>	<b>53.9%</b>	<b>53.9%</b>
<b>TRANSPORTATION FEES (FUND 533) - CATEGORY I</b>								
<b>1. Clean Air Vehicle Permit</b>								
1 Clean Air Vehicle Permit	\$40 per permit	99.4%	\$39 per permit	8,238	8,400	8,190	102.0%	99.4%
<b>Sub-total Clean Air Vehicle Permit</b>		<b>99.4%</b>		<b>8,238</b>	<b>8,400</b>	<b>8,190</b>	<b>102.0%</b>	<b>99.4%</b>
<b>SUB-TOTAL TRANSPORTATION FEES (FUND 533) - CATEGORY I</b>		<b>99.4%</b>		<b>8,238</b>	<b>8,400</b>	<b>8,190</b>	<b>102.0%</b>	<b>99.4%</b>
<b>TRANSPORTATION FEES (FUND 541)- CATEGORY I</b>								
<b>1. Misc Repairs or Services</b>								
1 Misc Repairs or Services	Full Cost Recovery		No Change					
<b>Sub-total Misc Repairs or Services</b>								

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>2. Side Sewer Installation</b>								
1 Sanitary Sewer Wye Installation	\$4,425 per installation		\$4,502 per installation					
<b>Sub-total Side Sewer Installation</b>		<b>100.0%</b>		<b>139,546</b>	<b>131,099</b>	<b>139,532</b>	<b>94.0%</b>	<b>100.0%</b>
<b>SUB-TOTAL TRANSPORTATION FEES (FUND 541)- CATEGORY I</b>		<b>100.0%</b>		<b>139,546</b>	<b>131,099</b>	<b>139,532</b>	<b>93.9%</b>	<b>100.0%</b>

<b>TOTAL DEPARTMENT - GENERAL FUND</b>				<b>2,700,094</b>	<b>2,281,375</b>	<b>2,263,037</b>	<b>84.5%</b>	<b>83.8%</b>
<b>TOTAL DEPARTMENT - NON-GENERAL FUND</b>				<b>147,784</b>	<b>139,499</b>	<b>147,722</b>	<b>94.4%</b>	<b>100.0%</b>
<b>TOTAL DEPARTMENT - Category I</b>				<b>1,930,024</b>	<b>1,926,174</b>	<b>1,916,059</b>	<b>99.8%</b>	<b>99.3%</b>
<b>TOTAL DEPARTMENT - Category II</b>				<b>917,854</b>	<b>494,700</b>	<b>494,700</b>	<b>53.9%</b>	<b>53.9%</b>
<b>TOTAL DEPARTMENT</b>				<b>2,847,878</b>	<b>2,420,874</b>	<b>2,410,759</b>	<b>85.0%</b>	<b>84.7%</b>