



Housing

Amendment to the Spending Plan for Measure E FY 2020-2021

**Housing & Community
Development Commission**

Shelsy Bass
Senior Development Officer

May 12, 2022
Item VII-A

Background

- 🏠 On March 3, 2020, San José voters approved Measure E, a transfer tax on certain types of real estate transactions
- 🏠 On June 16, 2020, City Council Adopted the Measure E Spending Plan
- 🏠 On June 23, 2020, City Council designated the Commission as the City's Real Property Transfer Tax Community Oversight Committee
- 🏠 On April 21, 2022, the Commission was presented this plan; however, it could not be discussed as it was not agendized



Amended Measure E Spending Plan FY 2020-2021

1. Affordable housing for extremely low-income households	45%	\$22,590,629
<ul style="list-style-type: none"> Funding for New Construction of Affordable Rental Hsg 		\$22,590,629
2. Affordable housing for low-income households	35%	\$26,400,000
<ul style="list-style-type: none"> Funding for New Construction of Affordable Rental Hsg Acquisition and Rehabilitation of existing buildings 		\$4,975,000 \$12,595,489
3. Affordable housing for moderate-income households	10%	\$5,020,140
<ul style="list-style-type: none"> Funding for New Construction of Affordable Rental Hsg 		\$5,020,140
4. Homelessness Prevention and Solutions	10%	\$5,020,140
<ul style="list-style-type: none"> Destination: Home: Homeless Prevention & Rental Assist. Bill Wilson Center: Student Housing – FY 2020-21 Bill Wilson Center: Student Housing – FY 2021-22 Destination: Home: Homeless Prevention & Rental Assist. 		\$2,735,000 \$55,000 \$60,000 \$2,170,140
6. Administration	5%	\$329,430
SUBTOTAL		\$50,530,828

Recommendation

Review the staff report and provide comments for transmittal to the City Council on the proposed amendments to the spending plan for Measure E Real Property Transfer Tax revenues for Fiscal Year 2020-2021.





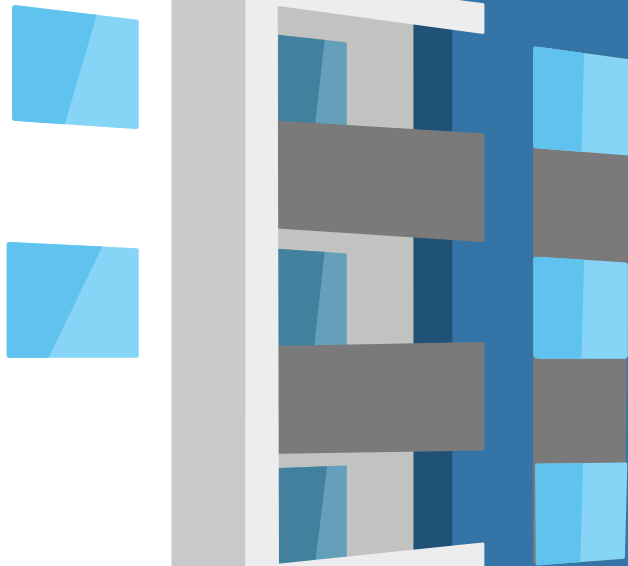
Housing

Amendment to the Spending Plan for Measure E FY 2020-2021

**Housing & Community
Development Commission**

Shelsy Bass
Senior Development Officer

May 12, 2022
Item VII-A



Housing Crisis Work Plan Update

May 12, 2022

Housing and Community Development Commission
Item VII-B

Office of Economic Development

Jerad Ferguson, Housing Catalyst

Housing Department

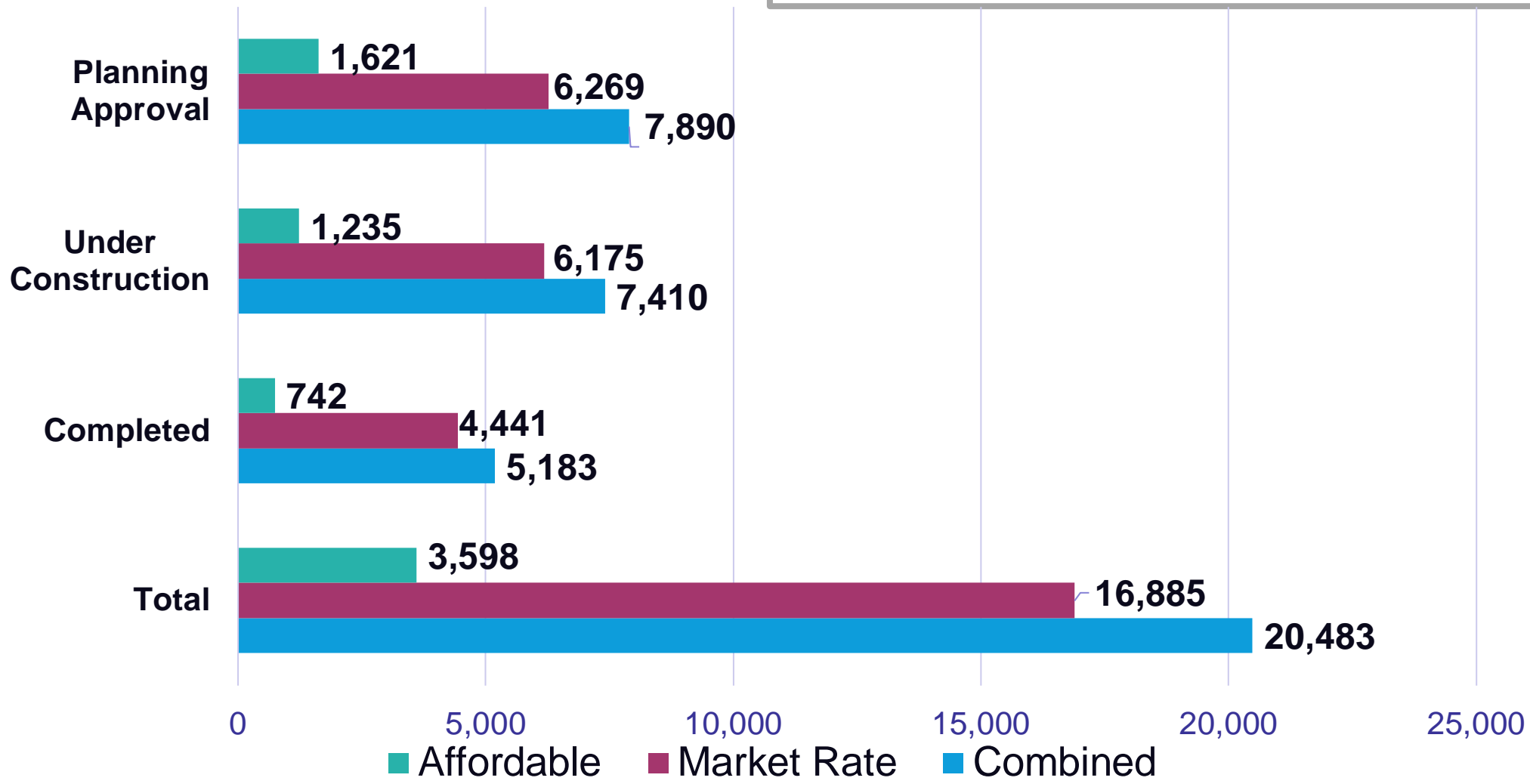
Kristen Clements, Division Manager



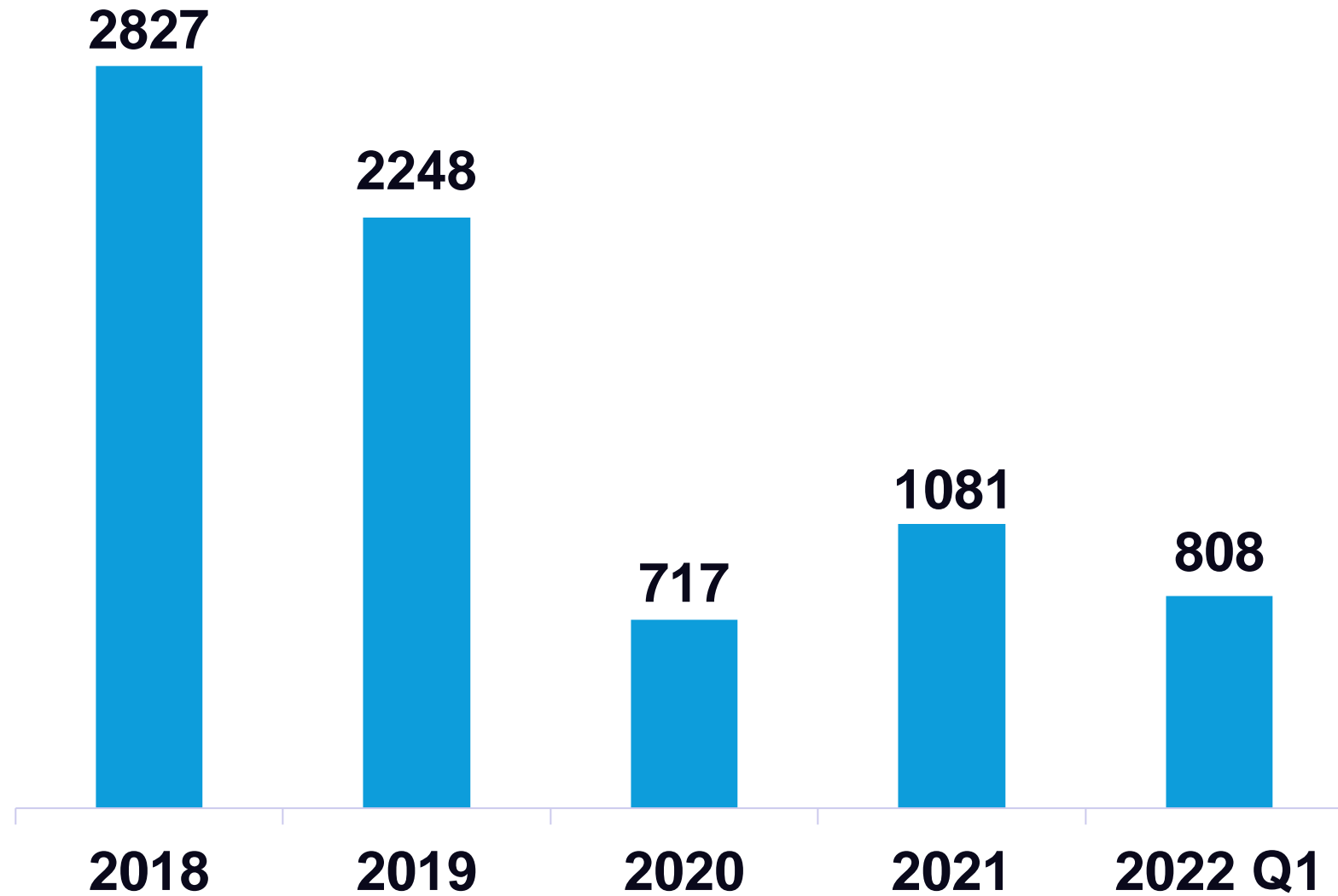
Overall Progress

2018 → 2022 Q1

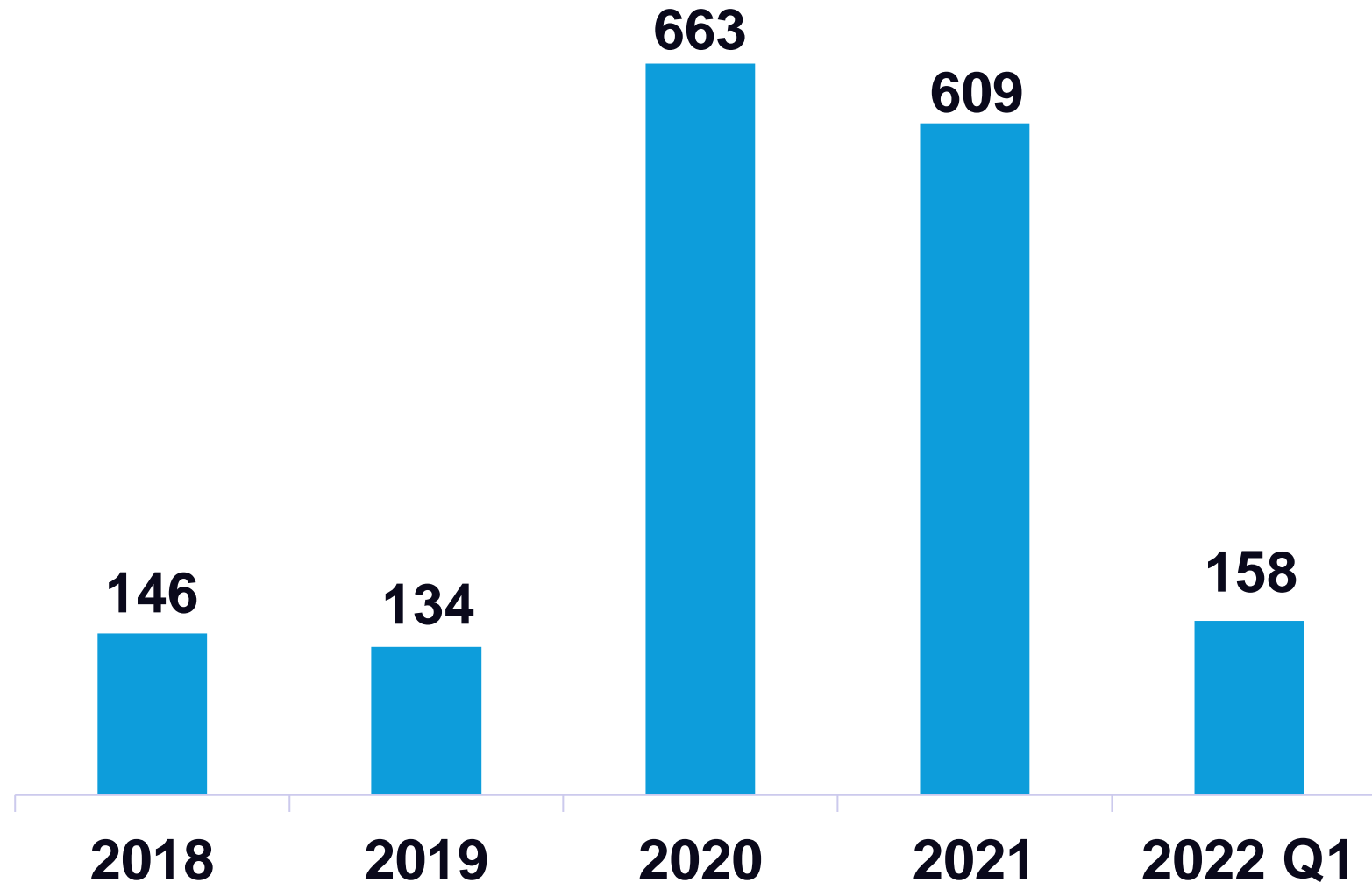
25,000 Housing Units by 2023
Entitled, Under Construction, or Completed
15,000 Market Rate Units
10,000 Affordable Units



Market Rate Housing Units Receiving Building Permits



Affordable Housing Units Receiving Building Permits



Completed Work Plan Items

- ✓ **Implementation of Commercial Linkage Fee (CLF)**
- ✓ **Eliminate Commercial Space Requirements for Affordable Development**
- ✓ **Reimagine Underutilized Business Corridors to Allow for Housing**

| Work Plan Highlights

- **Allow Affordable Housing on Assembly Use Sites**
- **Explore Policy for Housing on Public School Lands**
- **Apply the Mobilehome Park Land Use Designation through City-initiated General Plan Amendments to the Remaining 56 Mobilehome Parks**

| Housing Element Update is Focus of Work

- Cross departmental effort to complete Housing Element Update for 2023-2031 cycle
- Update must include an assessment of fair housing
- Public participation across all economic segments
- Other work plan items maybe on hold or delayed

Future of Housing Crisis Work Plan

Housing Crisis Work Plan 2018-2023



Housing Catalyst Team Work Plan 2023+

- 25,000 housing unit goal
- Biannual reporting
- **Inter-departmental team focused on housing policy and programs**
- **Unified location for tracking policies and programs**

- Closely aligned with Housing Element and Strategies
- RHNA as unit goal
- Annual Reporting
- **Inter-departmental team focused on housing policy and programs**
- **Unified location for tracking policies and programs**

| Recommendation

Review the staff report on progress in implementing the City Council-approved Housing Crisis Work Plan.

Housing Crisis Work Plan Update

May 12, 2022

Housing and Community Development Commission
Item VII-B

Office of Economic Development

Jerad Ferguson, Housing Catalyst

Housing Department

Kristen Clements, Division Manager

