



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Raul Peralez

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2022

Approved

Date 5/25/22

RECOMMENDATION

Re-budget District 3 funds for the next fiscal year.

Proposal

Program/Project Title: D3 Re-Budget

Amount of City Funding Required: \$67,842

This change is:

X One-time _____ Ongoing

Cost Estimate Number (if applicable):

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

District 3 office will have a remaining balance of \$67,842 for the end of 2021-2022 fiscal year. The remaining funds will be used for the next fiscal year. This will benefit D3 constituents by providing continual support for the 2022-2023 fiscal year.

Funding Source

Essential Services Reserve:

X Other (Please specify program/project/fund): District 3 Re-Budget

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Rebecca Hall

Department or Organization: City Clerk's Office

Phone Number: 5-1278

Email: Rebecca.hall@sanjoseca.gov