



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Cohen

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2022

Approved

Date May 23, 2022

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: D4 - Alviso Community Garden Irrigation

Amount of City Funding Required: \$32,732.00

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): CE-FY22-23:004

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

While staff was in the process of renovating the Alviso Community Garden to fulfill 2021-2022 BD#16 (Alviso Community Garden Revitalization), they discovered that there is insufficient water pressure to supply the Alviso Community Garden, which will have 25 garden plots, the pool, and restored bathrooms from the same water line. This water pressure would create a conflict on a daily basis resulting in gardeners being unable to water their plots. Staff has determined that the solution to this issue is to tap into the main water line in the street, which will require a 2" meter X 2" water service installation to supply the garden with the needed water pressure. Muni Water estimated \$32,732 for this installation.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund):

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Jon Cicirelli, Director

Department or Organization: PRNS

Phone Number:

Email: Jon.Cicirelli@sanjoseca.gov