



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Cohen

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2022

Approved

Date May 23, 2022

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: D4 – Sidewalk Completion at Brooktree Park

Amount of City Funding Required: \$74,000

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): CE-FY22-23:001

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Install new section of sidewalk at Brooktree Park where sidewalk currently terminates at Shade Tree Lane to the connecting sidewalk at Shadowtree Drive.

For an unknown reason, sections of the sidewalk surrounding Brooktree Park were never completed. This lack of sidewalk along the park and through this neighborhood makes walking and exercising in this neighborhood increasingly difficult. Additionally, there are neighbors with restricted mobility and the lack of this section of sidewalk inhibits their ability to get around. Lastly, residents have been inquiring for years as to why this section of sidewalk was never installed along the park. It is time to resolve this ongoing issue.

As part of the cost estimate exercise, PRNS identified the potential need to remove mature trees. We agree with Director Cicirelli’s concern of removing mature trees and request that as part of the deeper analysis of this project the team looks for alternatives to the sidewalk construction that could avoid tree removal. If this effort is not successful, we request a ratio of new trees of 4:1 rather than the proposed 2:1. CD 4 Council office will provide funds for the additional trees from the D4 - 1000 trees private fundraising fund.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): Construction and Conveyance Tax Fund (381)

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Jon Cicirelli, Director

Department or Organization: PRNS

Phone Number: 408-793-5553

Email: jon.cicirelli@sanjoseca.gov