



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Vice Mayor Chappie Jones
DATE: May 25, 2022

Approved

Date: May 25, 2022

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Camera/Gun Shot Detection in District 1

Amount of City Funding Required:

One-Time Cost - \$72,000.00

Ongoing Cost - \$71,480.00

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): CE-FY22-23:026

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

Funding to be used for the lease of "Flock Safety", law enforcement grade cameras, LPR, and gun shot detection technology to be used in the gang hotspot of Cadillac/Winchester in District 1. Flock Safety equipment will aide SJPD in monitoring and responding to gang incidents in the neighborhoods surrounding Cadillac Drive and Winchester Boulevard.

Funding Source

Essential Services Reserve:

Other (Program/Project/Fund): General Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Lisa Perez

Department or Organization: San Jose Police Department

Phone Number:

Email: lisa.perez@sanjoseca.gov