



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Vice Mayor Chappie Jones

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 25, 2022

Approved

Date: May 25, 2022

## **RECOMMENDATION**

That the following recommendation be enacted.

### **Proposal**

Program/Project Title: SJFD Station 14 + 15 Equipment Needs

Amount of City Funding Required: \$255,000.00

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): CE-FY22-23:010

Proposal Description, including the reason for the need and anticipated outcomes (Please describe how the proposal will affect services for San José residents, community groups, businesses, etc.):

SJFD's Station 14, located in District 1, has been struggling with break-ins resulting in theft of both City property and personal property. We are proposing the addition of a mechanical gate, similar to those Fire Stations in Downtown San Jose to keep trespassers off the property. In communication with SJFD we understand that this station, based on its location, has seen many instances of unhoused, mentally ill, or addicts found on the property.

SJFD Station 15, also located in District 1, has expressed the need for exercise equipment such as a rower and yoga mats.

### **Funding Source**

Essential Services Reserve:

Other (Program/Project/Fund): General Fund – Non Personal

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Robert Sapien

Department or Organization: Fire

Phone Number:

Email: robert.sapien@sanjoseca.gov