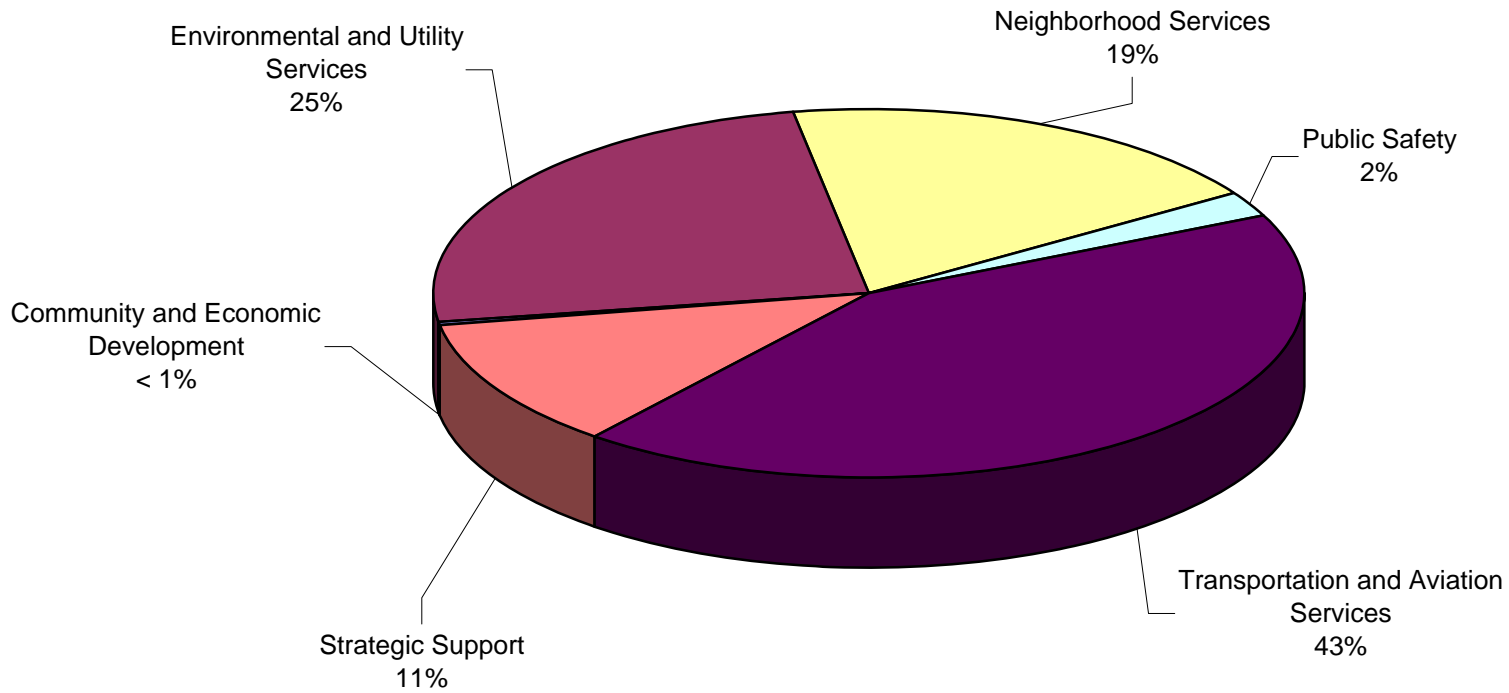


**CITY OF SAN JOSE**  
**2012-2016 ADOPTED CAPITAL IMPROVEMENT PROGRAM**

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2011-2012

**SUMMARY OF CAPITAL BUDGET USE OF FUNDS**  
**BY CITY SERVICE AREA**



TOTAL 2011-2012 USE OF FUNDS \$1,064,883,461