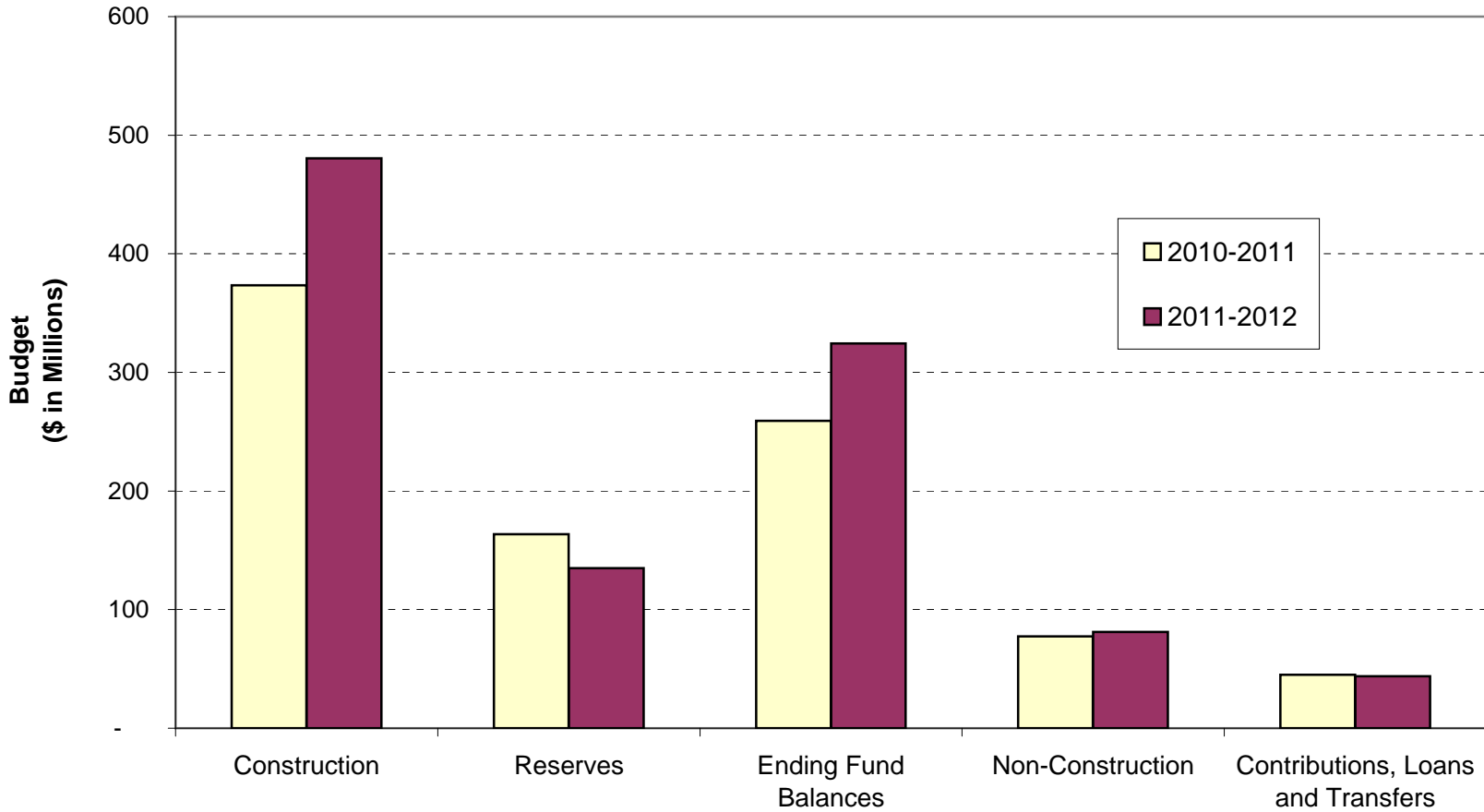


**CITY OF SAN JOSE
2012-2016 ADOPTED CAPITAL IMPROVEMENT PROGRAM**

2011-2012

**SUMMARY OF CAPITAL BUDGET USE OF FUNDS
TWO YEAR COMPARISON**



TOTAL 2011-2012 USE OF FUNDS \$1,064,883,461