



Memorandum

TO: MAYOR REED

FROM: Councilmember Liccardo

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2012

Approved

Date 5-23-12

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Senior Transportation

Amount of City Funding Required: \$165,000

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

I applaud staff's efforts to find creative solutions to senior transportation issues and support the creation of a Mobility Manager (MBA #17). However, I am concerned that while we get this model off the ground, some frail seniors in need of van service can fall through the cracks. Therefore I propose we fund limited van service to city-run nutrition sites focusing on centers previously served by the City. This should be accomplished with part-time non-benefited staff (approx. 4 hrs./day).

Funding Source

Program/Project Title: Essential Services Fund (VIII-209)

Amount of City Funding Change: \$165,000

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

The requested budget change would ensure that frail seniors will have access to our senior nutrition sites while City staff moves towards a Mobility Management model.

Department or Organization: PRNS

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Julie Edmonds-Mares

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This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services