



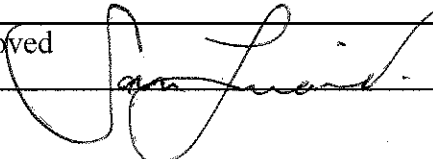
Memorandum

TO: MAYOR REED

FROM: Councilmember Sam Liccardo

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2012

Approved  Date 5-23-12

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District 3 Budget

Amount of City Funding Required: \$60,927

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Carry over funds dependent on budget process. Any carry over funds will allow for continued community outreach and support for activities, events, and projects benefiting District 3 residents.

Funding Source

Program/Project Title: FY2011-12 District 3 Office and Outreach Budget

Amount of City Funding Change: \$60,927

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Department or Organization: _____

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: 535-1275

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services