

**DOWNTOWN PARKING BOARD**

Annual Work Plan (DRAFT)

FY 2022 – 23

DATE	SUBJECT
September 7, 2022	<ul style="list-style-type: none"> <li>▪ Review of FY 22-23 Budget &amp; 5-Year CIP</li> <li>▪ Approval of FY 22-23 Annual Work Plan and FY 21-22 Annual Report to Transportation and Environment Committee</li> <li>▪ FY 2021-2022 CIP Update</li> <li>▪ Update on Parking Programs &amp; Rates</li> <li>▪ Downtown Promotions and Marketing Update</li> <li>▪ Information on Downtown Transportation Plan</li> </ul>
November 2, 2022	<ul style="list-style-type: none"> <li>▪ FY 2021-22 Annual Financial and Activity Report (operating/capital)</li> <li>▪ FY 2022-2023 CIP Update</li> <li>▪ FY 2024-2028 Five-Year CIP Discussion</li> <li>▪ Review &amp; Potential Revision of Existing Meter District Area Reserve</li> <li>▪ Downtown Promotions and Marketing Update</li> <li>▪ Information on Multi-Modal Transportation Projects &amp; Diridon Area Masterplan</li> <li>▪ Update on Parking Programs &amp; Rates</li> </ul>
March 1, 2023	<ul style="list-style-type: none"> <li>▪ Mid Year Financial and Activity Report (operating and capital), including Customer Survey Results</li> <li>▪ Proposed FY 2023-24 Budget &amp; 5-Year CIP</li> <li>▪ Review &amp; Potential Revision of Existing Meter District Area Reserve</li> <li>▪ Update on Parking Programs &amp; Rates</li> <li>▪ Downtown Promotions and Marketing Update</li> <li>▪ Information on Multi-Modal Transportation Projects &amp; Diridon Area Masterplan</li> </ul>
June 7, 2023	<ul style="list-style-type: none"> <li>▪ Election of Officers</li> <li>▪ Preliminary review of FY 2023-24 Annual Work Plan</li> <li>▪ FY 2023-24 Budget &amp; 5-Year CIP</li> <li>▪ Update on Parking Programs &amp; Rates</li> <li>▪ Downtown Promotions and Marketing Update</li> <li>▪ Information on Multi-Modal Transportation Projects &amp; Diridon Area Masterplan</li> </ul>