



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Rose Herrera

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 23, 2012

---

Approved Rose Herrera mg Date 5/23/12

---

**RECOMMENDATION**

Approval of the Administration's recommendation for additional programming for a Recreation Program Specialist to serve as a volunteer and transportation coordinator for the Senior Nutrition Program, but request the additional \$110,838 come from the Essential Services Reserve.

**Proposal**

Program/Project Title: Senior Services and Transportation

Amount of City Funding Required: \$110,838

Fund Type (i.e. General Fund, C&C funds, etc.) Essential Services Reserve

Anticipated Outcomes:

The requested funding change will provide additional support seniors served by the Senior Nutrition Program, and address the isolation facing many seniors in our community. The City should fund the Recreation Specialist through the Essential Services Reserve so that other programs supported through the Senior Wellness Program can continue to receive funding.

**Funding Source**

Program/Project Title: Senior Services and Transportation

Amount of City Funding Change: \$110,838

Fund Type (i.e. General Fund, C&C funds, etc.) Essential Services Reserve

Anticipated Outcomes:

The additional funding will ensure that seniors have reliable transportation to our community centers and that each of the City's senior nutrition sites has an adequate number of trained volunteers to support the program. Funding for other services provided through the senior wellness program will be maintained.

Department or Organization: Parks, Recreation and Neighborhood Services

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Suzanne Wolf, Acting Deputy Director

Phone number: (408) 535-3576

E-mail address: suzanne.wolf@sanjoseca.gov

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services