



Memorandum

TO: MAYOR REED

FROM: Councilmember Rose Herrera

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2012

Approved

Don Haggins

Date

5/23/12

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District office budget and constituent outreach budget carry-over

Amount of City Funding Required: Office budget - \$93,871
Constituent Outreach - \$8,510

Fund Type (i.e. General Fund, C&C funds, etc.): District 8 Office Budget

Anticipated Outcomes: The carryover of these funds to the 2012-2013 fiscal year will allow the District 8 office to continue providing the needed services to our residents and businesses.

Funding Source

Program/Project Title: District 8 office budget and constituent outreach budget

Amount of City Funding Change: \$72,381

Fund Type (i.e. General Fund, C&C funds, etc.): District 8 office budget

Anticipated Outcomes: The carryover of these funds to the 2012-2013 fiscal year will allow the District 8 office to continue providing the needed services to our residents and businesses.

Department or Organization: City Clerk's Office

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: 408-535-1260

E-mail address: dennis.hawkins@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services