



Memorandum

TO: MAYOR REED

FROM: Councilmember Ash Kalra
Councilmember Xavier Campos
Councilmember Kansen Chu
Councilmember Nancy Pyle

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2012

Approved

(Signature)
(Signature) Date 5/23/12
(Signature)
Nancy Pyle (KS)

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Additional Grant Funding for CBO-operated Senior Services

Amount of City Funding Required: \$200,000

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These additional funds would allow us to leverage services and support from local community-based organizations and provide enhanced services to the City's senior population.

Funding Source

Program/Project Title: Mayor, City Council, and Council General budget reductions

Amount of City Funding Change: \$200,000

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Seniors represent one of the city's most at-risk populations, and over the last several years, senior-related services have been cut or altered drastically. Local community-based organizations that provide senior services have been hit particularly hard by the recent budget difficulties.

We have already earmarked \$200,000 to provide grant funding for CBOs, in addition to the \$200,000 of CDBG funds. We have the opportunity to do better. In the recent past, the Mayor and the Council offices have reduced their own budgets to fund necessary projects. We did so because we recognized that every city department has been impacted by the recent budget shortfalls, and our offices should not be immune. Therefore, we are recommending that each Council office allocate \$15,000 of their 2012-2013 budget, that the Mayor allocate \$30,000, and that the remaining \$20,000 be re-allocated from Council General. This would provide an additional \$200,000 needed to ensure that local CBOs can continue providing critically important services to our senior residents.

Department or Organization: PRNS

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Suzanne Wolf, Acting Deputy Director, PRNS

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E-mail address: Suzanne.wolf@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services