



Memorandum

TO: MAYOR REED

FROM: Councilmember Donald Rocha

SUBJECT: POLICE INVESTIGATOR

DATE: May 23, 2012

Approved

Don Rocha

Date

5-23-12

P14

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Police Investigator Position

Amount of City Funding Required:

Detective Position FY 12-13: \$73,435

Detective Position FY 13-14: \$143,768

Total: \$217,203

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

This action would allow the Police Department to investigate additional property crime cases. Currently, the Department relies on patrol officers to conduct initial interviews and collect evidence at the time of the arrest, which creates a greater workload for the patrol officers. Detectives take the in-custody case the following day. Expanding the capacity of the department to investigate these crimes would begin to respond to the strong concern from residents that the City is not responding effectively to the increase in residential burglaries. Page VII-72 of the proposed budget notes that there has been an increase in residential burglaries of 10% from FY 2009-10 to FY 2010-11. This is a trend that we need to address.

Funding Source

Program/Project Title: Earmarked Reserve: Essential Services (Budget Page IX-30)

Amount of City Funding Change:

Detective Position FY 12-13: \$73,435

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An additional police investigator will assist the Department with property cases and allow patrol officers more time to patrol our neighborhoods.

Department or Organization: Police Department

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Lisa Perez

Phone number: (408) 537-1624

E-mail address: Lisa.Perez@sanjoseca.gov

This change is:

X One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services