

Proposed FY 2022-2023 TOT and ARP Allocations for OCA Cultural Programs and Services

Funding Sources:

American Relief Plan	TOT Funds (Includes One Time Reserve Funds)	2022-2023 TOTALS
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CULTURAL FUNDING PORTFOLIO

Competitive Grant Programs

1	Festival, Parade & Celebration Grants	0	517,864	517,864
2	Operating Grants	2,000,000	1,018,212	3,018,212
3	take pART Grants	0	259,650	259,650
4	Fiscal Capitalization Tech. Assist. Grants	0	200,000	200,000
5	Creative Entrepreneur Grants (CCI) - 2 Yr	0	50,000	50,000
6	Creative Industries Incentives (CCI) - 2 Yr	0	50,000	50,000
7	Grant Review Expenses	0	20,000	20,000
8	Internat'l Art Exchange Grants Suspend 22-2	0	0	0
<i>Sub-Total Competitive Grants</i>		2,000,000	2,115,726	4,115,726

CULTURAL DEVELOPMENT AND CULTURAL CONNECTION IMPLEMENTATION (INITIATIVES/GRANTS)

9	Arts Marketing (Content Magazine)		20,000	20,000
10	City Hall Art Exhibits		10,000	10,000
11	CODASummit 2023		25,000	25,000
12	Cornerstone of the Arts Award/Arts & Leadership Event		30,000	30,000
13	Creative Ambassadors		50,000	50,000
14	Creative Expression WeCreate408 Campaign/Program		100,000	100,000
15	Cultural Arts Grants Funding Policy & Strategies		25,000	25,000
16	Long Term Reserve		87,686	87,686
17	Make Music Day (SJ Creates & Connects)		40,000	40,000
18	Special Events (City Dance series)		100,000	100,000
19	SV Creates Partnership: Economic Impact Study		25,000	25,000
20	Technical Assistance		25,000	25,000
<i>Sub-Total Cultural Development Impl.</i>			537,686	537,686

PUBLIC ART

21	Conservation/Maintenance, Public Outreach, and Policy		80,000	80,000
22	Sonic Runway Performance Series		75,000	75,000
<i>Sub-Total Public Art</i>		0	155,000	155,000

SPECIAL ACTIVITIES

23	Arts Commission Activities		10,000	10,000
<i>Sub-Total Special Projects / Activities</i>		0	10,000	10,000
Totals		2,000,000	2,818,412	4,818,412