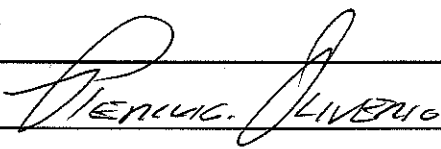


Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Pierluigi Oliverio
DATE: May 23, 2012

Approved 

Date 5-2-12

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 6 Rebudget

Amount of City Funding Required: \$102,446

Fund Type (i.e. General Fund, C&C funds, etc.) District 6 Office Savings Rebudget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

For District 6 office needs such as support, community outreach, etc.

Funding Source

Program/Project Title: District 6 Carryover

Amount of City Funding Change: \$102,446

Fund Type (i.e. General Fund, C&C funds, etc.) District 6 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

For District 6 office needs such as support, community outreach, etc.

Department or Organization: **San Jose City Clerk's Office**

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: **Dennis Hawkins**

Phone number: **408-535-1272**

E-mail address: **dennis.hawkins@sanjoseca.gov**

This change is:

X One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- X Neighborhood Services/District 6 Rebudget**
- Public Safety
- Strategic Support
- Transportation and Aviation Services