



Memorandum

TO: MAYOR REED
SUBJECT: CITYWIDE SPORTS COORDINATOR

FROM: Councilmember Rocha
DATE: May 23, 2012

Approved Don Rocha Date 5-23-12
PH

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Citywide Sports Coordinator

Amount of City Funding Required: \$81,868

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

By having a Citywide Sports Coordinator position, the City of San José will be more capable of ensuring that residents have access to recreation programming by providing greater coordination between community and youth centers. This will assist in preventing programs and activities, which have some cost recovery, from being discontinued due to limited attendance or participation. This position will also enable greater coordination within PRNS's recreation division so that programming is provided throughout the City for both youth and adult sports.

Funding Source

Program/Project Title: Earmarked Reserve: Essential Services (Budget Page IX-30)

Amount of City Funding Change: \$81,868

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

The funding would not have a negative impact on any current program or department.

Department or Organization: Parks, Recreation, and Neighborhood Services

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dan Wax

Phone number: 535-3570

E-mail address: Dan.Wax@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
 - Environmental and Utility Services
 - Neighborhood Services**
 - Public Safety
 - Strategic Support
 - Transportation and Aviation Services
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