



Memorandum

TO: MAYOR REED
SUBJECT: DISTRICT 9 REBUDGET

FROM: Councilmember Donald Rocha
DATE: May 23, 2012

Approved

Don Rocha

Date

5-23-12

YH

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 9 Office Rebudget

Amount of City Funding Required:

Office Budget: \$87,197

Constituent Outreach: \$27,935

Net Rebudget Request: \$115,132

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds will be used for operation of the District 9 Office.

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Department or Organization: Council District 9

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins

Phone number: 535-1260

E-mail address: Dennis.Hawkins@sanjoseca.gov

This change is:

X One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services