



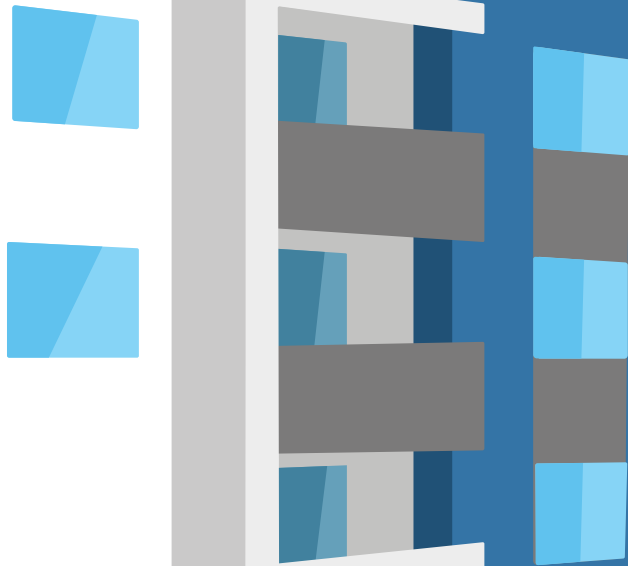
*Housing*

# Grant Agreements for Homeless Programs Fiscal Year 2022-2023

**City Council, Item 8.3**  
**June 28, 2022**

**Ragan Henninger**  
*Deputy Director, Housing*

**Kelly Hemphill**  
*Homelessness Response Manager, Housing*

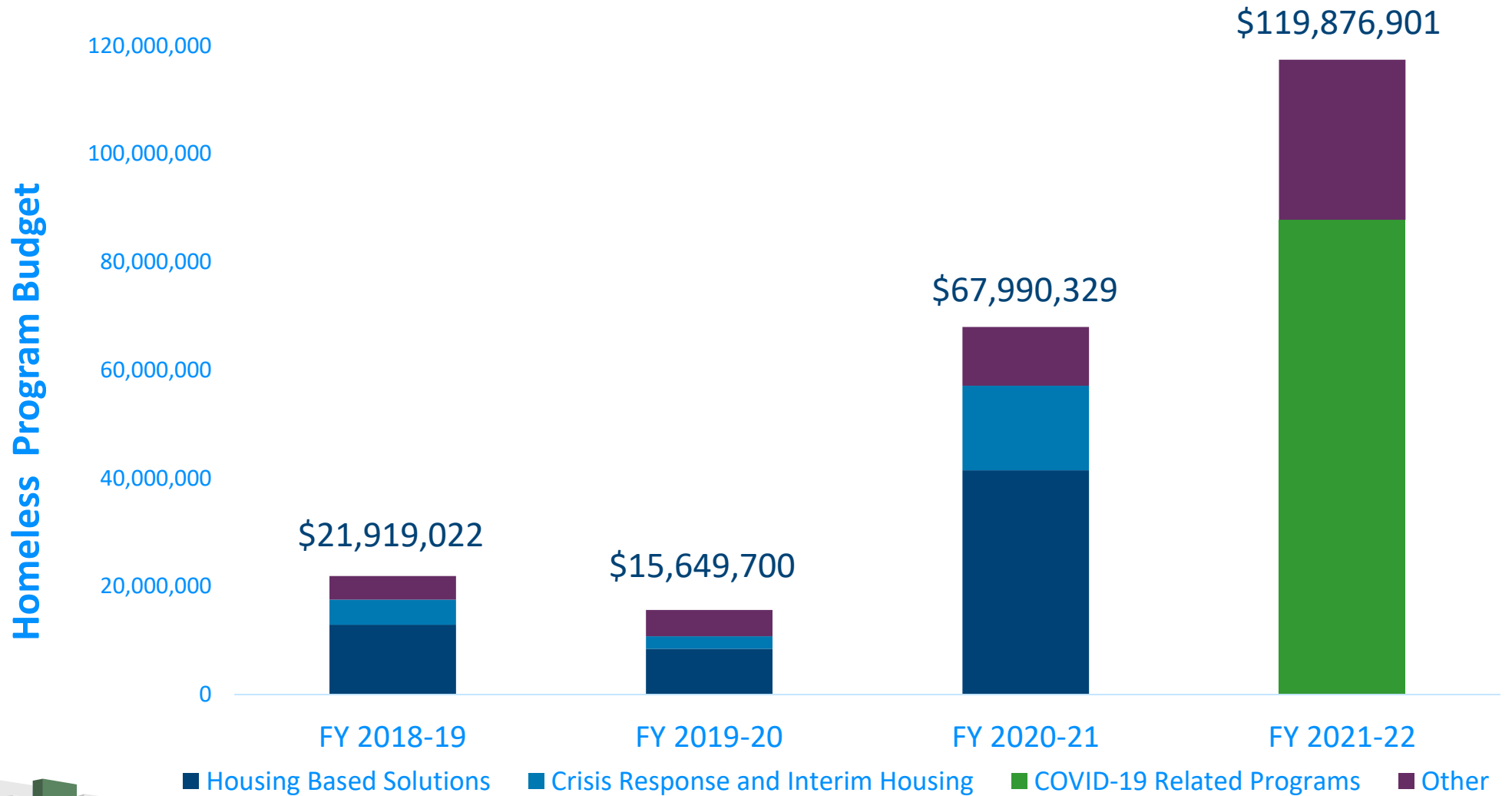


# Fiscal Year 2022 – 2023

- 🏠 **\$37,659,000** in funding for 24 programs serving San José's **most vulnerable**
  - **\$9,405,000** for 12 programs serving homeless families and children
- 🏠 **14** community partners



# Funding for Homeless Programs Over Time



# Community Plan 2020-2025

## STRATEGY 1



Address the root causes of homelessness through system and policy change

## STRATEGY 2



Expand homelessness prevention and housing programs to meet the need

## STRATEGY 3



Improve quality of life for unsheltered individuals and create healthy neighborhoods for all

# Basic Needs Services

Service	Agencies	Target Population	Funding Source(s)	Award
SOAR Outreach	HomeFirst, PATH	Individuals	HHAP3, ARP	\$5,000,000
Safe Parking	Amigos de Guadalupe, LifeMoves	Individuals and Families	HTF, ARP, HHAP2	\$2,020,000
Mobile Hygiene and Rest Stop	WeHOPE	Individuals and Families	HTF, HHAP3	\$1,000,000
Employment	Destination: Home	Individuals and Families	HTF	\$125,000



## Strategy

### 3

# Basic Needs Services

Service	Agency	Target Population	Funding Source(s)	Award
Meals	Opening Doors	Individuals and Families	HTF	\$200,000
Food and Case Management	West Valley Community Service	Individuals and Families	HTF	\$50,000
Bus Passes	County of Santa Clara	Individuals	HTF	\$100,000
Homeless Census and Survey	County of Santa Clara	N/A	HTF	\$100,000
			<b>Total</b>	<b>\$8,595,000</b>



## Strategy

### 2

# Housing and Shelter Opportunities

Service	Agencies	Target Population	Funding Source(s)	Award
Emergency Interim Housing	HomeFirst, PATH, LifeMoves	Individuals, Couples, and Families	CDBG-CV, General Fund, HHAP1, HHAP2, ARP	\$13,780,000
Bridge Housing Communities	HomeFirst	Individuals	PLHA	\$4,011,000
Non-Congregate Motel Sheltering (SureStay and Plaza)	Abode	Individuals	HHAP2	\$1,673,000



**Strategy**

**1 & 2**

# Housing Opportunities

Service	Agencies	Target Population	Funding Source(s)	Award
Motel Sheltering (WISH and THAP)	YWCA, LifeMoves	Families, Survivors of Violence, SJ Bridge Participants, Encampment Residents	LMI, ARP	\$4,200,000
Rapid Rehousing	HomeFirst, LifeMoves, Bill Wilson Center	Individuals, Youth, Families	General Fund, HALA	\$4,500,000
Employment Development	JobTrain, International Rescue Committee	Individuals, Youth, Families	HALA	\$900,000
<b>Total</b>				<b>\$29,064,000</b>





# Metrics

## Outcome Measures

Program	Objective	Target
<b>Emergency Housing Expansion</b> (Citywide Roadmap)	Increase production and achieve operational sustainability of emergency housing	30% of people successfully exit into permanent housing from any type of temporary housing
<b>Encampment Services</b> (Citywide Roadmap)	Create safe and healthy living conditions for people who are unhoused	38% of people living in SOAR sites successfully exit into temporary or permanent housing
<b>Shelter</b> (Continuum of Care Systemwide Performance Benchmarks)	Successful Placement into Permanent Housing	30% of people in emergency shelter will exit to permanent housing
<b>Rapid Rehousing</b> (Continuum of Care Systemwide Performance Benchmarks)	Successful Placement into or Retention of Permanent Housing	80% of people in Rapid Rehousing programs will attain or maintain permanent housing
<b>Street Outreach</b> (Continuum of Care Systemwide Performance Benchmarks)	Successful Placement into Permanent, Temporary, Foster Care, Long-term Care, etc.	38% of people will exit to temporary or permanent placements through street outreach
<b>Employment</b> (Continuum of Care Systemwide Performance Benchmarks)	Income Growth for Households in Rapid Rehousing	45% of people in Rapid Rehousing programs will increase their total income at exit





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