



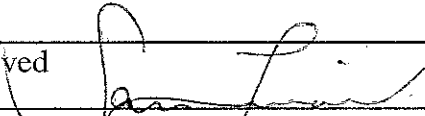
Memorandum

TO: MAYOR REED

FROM: Councilmember Liccardo

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2012

Approved  Date 5-23-12

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Restoring Crossing Guards

Amount of City Funding Required: \$185,000

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

The Crossing Guard program is an important tool in promoting safe routes to schools. Over the last several years many schools have endured difficult cuts to this program, including schools near major freeway on-ramps with heavy vehicular traffic. I find it troubling that the crossing guard study did not capture the fact that we have some schools, such as Grant Elementary, that are situated adjacent to two one-way streets that carry large amounts of traffic often times going up to 40 mph, and still scored below 50 points. That is why I propose that we restore crossing guards to 2010-2011 levels by adding 31 additional guards.

Funding Source

Program/Project Title: Fiber Optics Development Fund Loan Repayment (IX-28)

Amount of City Funding Change: \$185,000

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

This action would result in improved pedestrian safety for school children by increasing the number of intersections covered by a crossing guard.

Department or Organization: SJPD

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Chris Moore

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This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services