

2012-2013

MAYOR'S BUDGET DOCUMENT LOG

- BD #1: Process Initiation and Document Template
- BD #2: Council District 7 Office Budget Carryover
- BD #3: West Evergreen Park
- BD #4: Senior Transportation
- BD #5: Homeless Encampment Cleanup Program Phase I
- BD #6: San José Municipal Stadium
- BD #7: Maintenance Funding for the Santee Action Center
- BD #8: Council District 6 Office Budget Carryover
- BD #9: Retain the Smart Start Program
- BD #10: Neighborhood Engagement Team Funding
- BD #11: Police Investigator Position
- BD #12: District 4 Office Budget Carryover
- BD #13: Neighborhood Watch Sign Installation
- BD #14: Restore 10 Police Officer Positions
- BD #15: Art Box Project
- BD #16: Preservation of Alviso Historic Landmarks
- BD #17: Increasing Hours at Existing Branch Libraries to 4 1/2 Days
- BD #18: Citywide Sports Coordinator
- BD #19: School Crossing Guards
- BD #20: Smart Start Family Child Care Training Program
- BD #21: Redistribution of Almaden Lake Park Swim Program Funds to Park Rangers
- BD #22: District 10 Office Budget Carryover
- BD #23: District 9 Office Budget Carryover
- BD #24: Restore Part Time Domestic Violence Coordinator Position
- BD #25: Add a Chief Deputy City Attorney Position
- BD #26: Senior Services Funding
- BD #27: Add a Full Time Independent Police Auditor Analyst II Position
- BD #28: Traffic Safety Enhancements at Two Locations in District 9
- BD #29: 1 FTE Compliance Analyst
- BD #30: Restore 3 Code Enforcement Officers
- BD #31: Restore \$5000 Contributions to All City-Recognized Neighborhood Business District/Associations and the Berryessa Neighborhood Business Association
- BD #32: District 5 Office Budget Carryover
- BD #33: Spartan Keyes/McKinley Recreation Leaders
- BD #34: Restoring Crossing Guards
- BD #35: Martha Gardens Alleyways-Standard Improvement
- BD #36: Senior Transportation
- BD #37: Police Field Patrol Targeted Enforcement
- BD #38: Volunteer Office
- BD #39: South Hall Tent - Demolition and Parking Lot Design
- BD #40: District 3 Office Budget Carryover
- BD #41: Legal Non-Conforming and CUP Revocation Program
- BD #42: Traffic Calming

2012-13 Mayor's Budget Document Log

- BD #43: Crime Prevention Program
- BD #44: Senior Services and Transportation
- BD #45: Silver Creek Aquatics Program
- BD #46: DUPLICATE
- BD #47: District 8 Office Budget Carryover
- BD #48: Create a Burglary Investigative Unit
- BD #49: District 2 Office Budget Carryover
- BD #50: Additional Grant Funding for CBO-Operated Senior Services
- BD #51: Restore Senior Nutrition Transportation
- BD #52: Improve Transparency of Mayor and City Council Office Expenditures
- BD #53: Improve Council Transparency and Enhance Public Safety
- BD #54: Reinstate 4.0 Code Enforcement Inspector Positions
- BD #55: Automation in City Clerk's Office to Lower Cost of Service