



Memorandum

TO: HONORABLE MAYOR
AND CITY COUNCIL

FROM: Jim Shannon

SUBJECT: 2022-2023 ADOPTED FEES
AND CHARGES

DATE: July 7, 2022

Approved

Date

7/7/2022

INFORMATION

PURPOSE

This memorandum reflects the revisions to the 2022-2023 Proposed Fees and Charges as approved by the City Council with the adoption of the 2022-2023 Budget. This document in combination with the 2022-2023 Proposed Fees and Charges document comprise the 2022-2023 Adopted Fees and Charges. It is recommended that this memorandum be retained with the 2022-2023 Proposed Fees and Charges document for a complete record of all fees and charges approved for 2022-2023.

BACKGROUND

The 2022-2023 Proposed Fees and Charges document, which was released on May 6, 2022 and approved by the City Council on June 14, 2022, outlined the proposed fees for the majority of fees and charges accruing to the General Fund and selected fees and charges associated with other funds. Public input on fee proposals was heard by the City Council at public hearings held on Tuesday, May 17, 2022, at 1:30 p.m. and Monday, June 13, 2022, at 6:00 p.m. The proposed fees and charges were approved by the City Council with adjustments that were brought forward during the budget deliberation process through Manager's Budget Addenda (MBA) #31 and MBA #40, which were approved as part of the Mayor's June Budget Message for Fiscal Year 2022-2023.

This memorandum serves to document the changes from the 2022-2023 Proposed Fees and Charges to the 2022-2023 Adopted Fees and Charges. This memorandum is being released in lieu of a 2022-2023 Adopted Fees and Charges book, given the minimal fee changes and the extra cost to publish a revised document.

ANALYSIS

Following is a description of each of the changes to the 2022-2023 Proposed Fees and Charges approved by the City Council (details found in Attachment A) as well as the total estimated revenues and expenditures associated with fee activities (Attachment B).

Parks, Recreation and Neighborhood Services Department

The 2022-2023 Proposed Fees and Charges Report categorized all Family Camp and Fee Classes/Activities in Category I; fees which should be cost recovery. As detailed in [MBA #31](#)¹, and as approved as part of the Mayor's June Budget Message for Fiscal Year 2022-2023, Family Camp and Fee Classes/Activities for child and youth-serving activities were changed to Category II; fees which may be less than or more than cost recovery. In addition, these fee programs are now considered "Merit Services, as defined in [City Council Policy 1-21](#)², [Pricing and Revenue Policy](#). It should be noted that Fee Classes/Activities for Adults are unchanged and will remain in Category I. No changes to individual fees or revenue estimates in 2022-2023 are modified by this category change, as these fees have historically been well below full cost recovery. The 2023-2024 Proposed Fees and Charges document will reflect the revised categorization.

Planning, Building and Code Enforcement Department

A minor fee revision to the Planning Development Fees was approved as part of [MBA #40](#)³ to correct an error that occurred during the initial preparation of the 2022-2023 Proposed Fees and Charges Report. As described in MBA #40, a new fee, Dead Trees – All, was inadvertently left out of the 2022-2023 Proposed Fees and Charges Report. The removal of a dead tree is a distinct reason for permitted tree removal. Additionally, minor fee revisions were approved to Building and Planning Development fees to correct errors that occurred during the initial preparation of the 2022-2023 Proposed Fees and Charges Report. The changes are described in more detail in Attachment A. These changes were already assumed as part of the 2022-2023 Proposed Operating Budget, therefore this edit does not impact any revenue estimates.

Police Department

Revisions to the Tow Car fee section were approved as part of MBA #40 to revise the descriptions of the following fees: Private Property Tow; Tow Car Business Assistant (Driver) – New Permit Application; and Tow Car Business Permit – New Permit. These revisions allow for the 2022-2023 Adopted Fees and Charges Report to align with the San José Municipal Code. As described in MBA #40, additional revisions under the Cannabis fee section were approved to update fee amounts for the Annual Operating Fee (from \$131,648 to \$130,345), Application

¹ MBA #31, PRNS Fee Cost Recovery Levels and Title I School Programming Options:
<https://www.sanjoseca.gov/home/showpublisheddocument/86713/637898000765000000>

² City Council Policy 1-21, Pricing and Revenue Policy:
<https://www.sanjoseca.gov/home/showpublisheddocument/12883/636669975490100000>

³ MBA #40, 2022-2023 Proposed Fees & Charges Report Amendment:
<https://www.sanjoseca.gov/home/showpublisheddocument/86807/637901537561970000>

Receipt Fee (from \$77 to \$95), and Initial Application Processing Fee (from \$2,966 to \$3,557), to correct errors that occurred during the initial preparation of the 2022-2023 Proposed Fees and Charges Report. These changes were already assumed as part of the 2022-2023 Proposed Operating Budget, therefore this edit does not impact any revenue estimates.

Public Works Department

A minor revision to the PW08: Grading/NPDES (C.3)/Drainage/Stormwater section was approved as part of MBA #40 to correct an error that occurred during the initial preparation of the 2022-2023 Proposed Fees and Charges Report. As described in MBA #40, the NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF – 9,999SF) fee was approved to be deleted. This was inadvertently included from the 2022-2023 Proposed Fees and Charges Report. In addition, approved as part of MBA #40, is a title revision in the PL09: Special Permits section for the Ministerial Permit Non-Residential – Per SF: 50,000-99,000 fee (from “Ministerial Permit Non-Residential – Per SF: 50,000-99,000” to “Ministerial Permit Non-Residential – Per SF: 50,000-99,999”. This change was already assumed as part of the 2022-2023 Proposed Operating Budget, therefore this edit does not impact any revenue estimates.

Transportation Department

New fees in the Transportation Department were approved as part of MBA #40 to establish fees for Tentative Map Review and Ministerial Permits. These fees cover the cost of a service that provides applicants with an early analysis of how City codes, policies, and development review processes may apply to a prospective affordable housing project. The analysis helps applicants address issues and prepare accurate plans to save time and reduce the potential for plan revisions during the formal review process. These fees were reviewed by the Public Works Department as they are similar to their fees and part of the same workflow for Development permits. The changes are described in more detail in Attachment A. No change is recommended to the estimated revenue due to these new fees.

CONCLUSION

The changes outlined in this memorandum reflect the revisions to the 2022-2023 Proposed Fees and Charges as approved by the City Council with the adoption of the 2022-2023 Budget. This memorandum in combination with the 2022-2023 Proposed Fees and Charges document comprise the 2022-2023 Adopted Fees and Charges. It is recommended that this memorandum be retained with the 2022-2023 Proposed Fees and Charges document for a complete record of all fees and charges approved for 2022-2023.



JIM SHANNON
Budget Director

HONORABLE MAYOR AND CITY COUNCIL
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Attachment A – Amendments to the 2022-2023 Proposed Fees and Charges Report
Attachment B – 2022-2023 Fees and Charge Report – Department Fees and Charges Summary

For questions, please contact Selena Ubando, Assistant to the City Manager, at (408) 535-8138.

**AMENDMENTS TO THE 2022-2023 PROPOSED FEES AND CHARGES REPORT
PLANNING, BUILDING AND CODE ENFORCEMENT DEPARTMENT**

Department – Fee	Date of Last Revision	2022-2023 Adopted Fees	2022-2023 Proposed Fees
PLANNING FEES – CATEGORY 1			
11. Miscellaneous Permits/Fees			
Consultation Fee-Permit/Sign Adjustment	2022-2023	\$215 per hour	\$321 per hour
19. Record Retention/Microfilming			
Refund Processing Fee (for withdrawal, cancellation, or overpayment)	2022-2023	\$430	\$442
26. Tentative Map			
All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	2020-2021	\$21 per lot	\$22 per lot
Planning Commission Referral for Public Works Street/Easement Vacation	2022-2023	\$936 per hour (3 hour minimum)	\$963 (3 hour minimum)
27. Tree Removal Permit			
Dead Trees – All			\$240 for first tree + \$30 each additional tree + noticing fees
EXHIBITS			
Exhibit H – Specific Use Regulation and Policy Review			
Nightclubs and Bars	2022-2023	\$12,595	\$12,958
Standby Power	2022-2023	\$1,616	\$1,662
Planning Monitoring Compliance for Permits with affordability restrictions	2022-2023	\$156 Base fee (0.5 hours minimum) plus additional time at \$312 per hour	\$160 Base fee (0.5 hours minimum) plus additional time at \$321 per hour

**AMENDMENTS TO THE 2022-2023 PROPOSED FEES AND CHARGES REPORT
PLANNING, BUILDING AND CODE ENFORCEMENT DEPARTMENT**

Department – Fee	Date of Last Revision	2022-2023 Adopted Fees	2022-2023 Proposed Fees
EXHIBITS			
Exhibit L – Building Permit Processing Fees Non-Residential			
Finish Interior & Tenant Improvements (sq. ft.)			
501 – 2,500	2022-2023	\$386	Delete
0 – 1,000			\$198
1,001 – 2,500			\$396
2,501 ≤ area ≤ 10,000	2022-2023	\$386	\$396
10,001 ≤ area ≤ 20,000	2022-2023	\$579	\$594
>20,000	2022-2023	\$772	\$792
Exhibit M – Building Plan Check Fees Non-Residential Fee Schedule			
New Construction – Shell and Commercial Garage (sq.ft.) (formerly Shell only)			
Exhibit P – Ministerial Development Permit			
Residential			
1 to 24 dwellings	2022-2023	\$6,202 (1 to 2 dwellings) + \$444 per dwelling unit (units 3 to 24)	\$6,381 (1 to 2 dwellings) + \$457 per dwelling unit (units 3 to 24)
25 to 99 dwellings	2022-2023	\$15,502 + \$69 per dwelling unit (units 26 to 99)	\$15,949 + \$71 per dwelling unit (units 26 to 99)
100 to 499 dwellings	2022-2023	\$20,671 + \$7 per dwelling unit (units 101 to 499)	\$21,267 + \$8 per dwelling unit (units 101 to 499)
500 dwellings and higher	2022-2023	\$24,116 + \$48 per dwelling unit (units 501+)	\$24,811 + \$49 per dwelling unit (units 501+)

**AMENDMENTS TO THE 2022-2023 PROPOSED FEES AND CHARGES REPORT
PLANNING, BUILDING AND CODE ENFORCEMENT DEPARTMENT**

Department – Fee	Date of Last Revision	2022-2023 Adopted Fees	2022-2023 Proposed Fees
Exhibit P – Ministerial Development Permit			
Non-Residential			
0 to 49,999 square feet	2022-2023	\$7,197 for first 5,000 sq. ft. + \$0.02 for each additional sq. ft.	\$7,405 for first 5,000 sq. ft. + \$0.02 for each additional sq. ft.
50,000 to 99,999 square feet	2022-2023	\$8,740 for first 50,000 square feet + \$0.05 for each additional sq. ft.	\$8,992 for first 50,000 square feet + \$0.01 for each additional sq. ft.
100,000 to 299,999 square feet	2022-2023	\$11,024 for first 100,000 square feet + \$0.01 for each additional sq. ft.	\$11,342 for first 100,000 square feet + \$0.01 for each additional sq. ft.
300,000 square feet and over	2022-2023	\$13,780 for first 300,000 square feet + \$0.05 for each additional sq. ft.	\$14,177 for first 300,000 square feet + \$0.05 for each additional sq. ft.
Exhibit S – Building Plan Check Fees Non-Residential Modular Fee Schedule			
New Construction – Shell and Commercial Garage (sq.ft.) (formerly Shell only)			
Exhibit T – Building Inspection Fees Non-Residential Modular Fee Schedule			
New Construction – Shell and Commercial Garage (sq.ft.) (formerly Shell only)			

**AMENDMENTS TO THE 2022-2023 PROPOSED FEES AND CHARGES REPORT
POLICE DEPARTMENT**

Department – Fee	Date of Last Revision	2022-2023 Adopted Fees	2022-2023 Proposed Fees
PUBLIC SAFETY PERMITS – CATEGORY 1			
3. Cannabis Fees			
Annual Operating Fee	2022-2023	\$147,645 per year, per Business	\$130,345
Application Receipt Fee	2022-2023	\$83 per application, plus fingerprint fees and any fee charged by the State Department of Justice	\$95 per application, plus fingerprint fees and any fee charged by the State Department of Justice
Initial Application Processing Fee	2022-2023	\$2,974 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours	\$3,557 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours

**AMENDMENTS TO THE 2022-2023 PROPOSED FEES AND CHARGES REPORT
PUBLIC WORKS DEPARTMENT**

Department – Fee	Date of Last Revision	2022-2023 Adopted Fees	2022-2023 Proposed Fees
PUBLIC WORKS DEVELOPMENT PROGRAM FEES - CATEGORY 1			
22. PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	2022-2023	\$501.00 + Record Retention Fee	Delete

**AMENDMENTS TO THE 2022-2023 PROPOSED FEES AND CHARGES REPORT
TRANSPORTATION DEPARTMENT**

Department – Fee	Date of Last Revision	2022-2023 Adopted Fees	2022-2023 Proposed Fees
TRANSPORTATION FEES – CATEGORY 1			
Ministerial Permits			
Residential: 1-2 dwelling units			\$389
Residential: 3-24 dwelling units			\$389
Residential: 25-99 dwelling units			\$583
Residential: Greater than 99 dwelling units			\$778
Non-Residential: 1-500 sq. ft.			\$389
Non-Residential: 501-9,999 sq. ft.			\$389
Non-Residential: 10,000-99,999 sq. ft.			\$778
Non-Residential: Greater than 99,999 sq. ft.			\$1,557
Tentative Maps			
Conventional Zoning District Property Residential			\$737
Conventional Zoning District Property Non-Residential			\$737
Planned Development Zoning District Property Residential			\$368
Planned Development Zoning District Property Non-Residential			\$368

**BUILDING PERMIT PROCESSING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit L

Permit Issuance Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
<u>New Construction - Shell (sq. ft.)</u>				
0 - 2,500 square feet	\$772		\$792	
2,501 square feet ≤ area ≤ 10,000 square feet	\$1,544		\$1,584	
10,001 square feet ≤ area ≤ 20,000 square feet	\$2,316		\$2,376	
Greater than 20,000 square feet	\$3,088		\$3,168	
<u>Finish Interior & Tenant Improvement (sq. ft.)</u>				
501 - 2,500 square feet	\$386		Delete	
0 ≤ 1,000 square feet	New for FY 22-23		\$198	
1,001 ≤ 2,500 square feet	New for FY 22-23		\$396	
2,501 square feet ≤ area ≤ 10,000 square feet	\$386		\$396	
10,001 square feet ≤ area ≤ 20,000 square feet	\$579		\$594	
20,001 square feet ≤ area ≤ 40,000 square feet	\$772		\$792	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$96		\$99	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$96		\$99	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$193		\$198	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$193		\$198	
<u>Alterations and Site Accessory</u>				
Accessory Structure (wood)	\$225		\$231	
Accessory Structure (masonry)	\$225		\$231	
ATM	\$128		\$132	
Awnings	\$128		\$132	
Canopy Structure	\$418		\$429	
Cooling Tower	\$225		\$231	
Damage Repair	\$225		\$231	
Demising Walls Only	\$225		\$231	
Demo Interior Walls	\$225		\$231	
Deck Repairs	\$225		\$231	
Façade Changes	\$418		\$429	

**BUILDING PERMIT PROCESSING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit L (Cont'd)

Permit Issuance Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations and Site Accessory (Cont'd)				
Fountains	\$225		\$231	
Hood Installations	\$128		\$132	
HVAC Systems	\$128		\$132	
Masonry Fence	\$128		\$132	
Occupancy Changes	\$128		\$132	
Permit to Final	\$128		\$132	
Racks	\$225		\$231	
Rated Corridors	\$128		\$132	
Re-roof	\$128		\$132	
Restroom Alterations	\$128		\$132	
Retaining Walls	\$128		\$132	
Seismic Upgrades	\$418		\$429	
Signs	\$128		\$132	
Skylights Non-Structural	\$128		\$132	
Skylights Structural	\$225		\$231	
Sound Walls	\$128		\$132	
Spray Booth	\$128		\$132	
Swimming Pool	\$225		\$231	
T-Bar Ceilings	\$128		\$132	
Tools	\$225		\$231	
Trailers Installed	\$225		\$231	
Trellis(s) Patio Covers	\$128		\$132	
Garage				
0 - 10,000 square feet	Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change	
10,000 < area < 50,000 square feet	Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change	
Greater than 50,000 square feet	Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change	

**BUILDING PLAN CHECKING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Permit Plan Checking Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
<u>New Construction - Shell and Commercial Garage (sq. ft.)</u>				
0 - 2,500 sq. ft.	\$4,760		\$5,040	
2,501 sq. ft. ≤ area ≤ 10,000 sq. ft.	\$9,112		\$9,648	
10,001 sq. ft. ≤ area ≤ 20,000 sq. ft.	\$14,045		\$15,264	
20,001 sq. ft. ≤ area ≤ 40,000 sq. ft.	\$18,360		\$19,440	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$190		\$201	
<u>Finish Interior & Tenant Improvement (sq. ft.)</u>				
0- 1,000 square feet	New for FY 22-23		\$1,728	
1,001 - 2,500 square feet	\$3,264		\$3,456	
2,501 square feet ≤ area ≤ 10,000 square feet	\$5,440		\$5,760	
10,001 square feet ≤ area ≤ 20,000 square feet	\$8,976		\$9,504	
20,001 square feet ≤ area ≤ 40,000 square feet	\$13,376		\$14,544	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$190		\$201	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$0		No Change	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$544		\$576	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$544		\$576	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,088		\$1,152	
<u>Garage (Sq. Ft.)</u>				
0 - 10,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	
10,000 < area < 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	
Greater than 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	

**MINISTERIAL DEVELOPMENT PERMIT
FEE SCHEDULE**

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings	\$6,202 (1 to 2 dwellings) + \$444 per dwelling unit (units 3 to 24) See Exhibit H		\$6,381 (1 to 2 dwellings) + \$457 per dwelling unit (units 3 to 24) See Exhibit H	
5%+ Slope or within 100' of stream bed				
25 to 99 dwellings	\$15,502 + \$69 per dwelling unit (units 26 to 99) See Exhibit H		\$15,949 + \$71 per dwelling unit (units 26 to 99) See Exhibit H	
5%+ Slope or within 100' of stream bed				
100 to 499 dwellings	\$20,671 + \$7 per dwelling unit (units 101 to 499) See Exhibit H		\$21,267 + \$8 per dwelling unit (units 101 to 499) See Exhibit H	
5%+ Slope or within 100' of stream bed				
500 dwellings and higher	\$24,116 + \$48 per dwelling unit (units 501+) See Exhibit H		\$24,811 + \$49 per dwelling unit (units 501+) See Exhibit H	
5%+ Slope or within 100' of stream bed				
NON-RESIDENTIAL				
0 to 49,999 square feet	\$7,197 for first 5,000 sq. ft. + \$0.02 for each additional sq.ft. See Exhibit H		\$7,405 for first 5,000 sq. ft. + \$0.02 for each additional sq.ft. See Exhibit H	
5%+ Slope or within 100' of stream bed				
50,000 to 99,999 square feet	\$8,740 for first 50,000 square feet + \$0.05 for each additional sq.ft. See Exhibit H		\$8,992 for first 50,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H	
5%+ Slope or within 100' of stream bed				
100,000 to 299,999 square feet	\$11,024 for first 100,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H		\$11,342 for first 100,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H	
5%+ Slope or within 100' of stream bed				
300,000 square feet and over	\$13,780 for first 300,000 square feet + \$0.05 for each additional sq.ft. See Exhibit H		\$14,177 for first 300,000 square feet + \$0.05 for each additional sq.ft. See Exhibit H	
5%+ Slope or within 100' of stream bed				
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		See Exhibit H	
Drive-Through Use	See Exhibit H		See Exhibit H	
Midnight - 6 a.m. Operation	See Exhibit H		See Exhibit H	
Mobilehome Conversion	See Exhibit H		See Exhibit H	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		See Exhibit H	
Conversion to Condominiums	See Exhibit H		See Exhibit H	

* Outdoor Use charge does not apply to an amendment to an existing permit

** Applies only to applications for which rezoning was filed prior to July 1, 1990

**BUILDING PLAN CHECKING FEES - NON-RESIDENTIAL
MODULAR FEE SCHEDULE**

Exhibit S

Permit Plan Checking Fees for modular Non-Residential projects are listed in the table below.

DESCRIPTION	2021 - 2022 ADOPTED		2022 - 2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell and Commercial Garage (sq. ft.)				
0 - 2,500 sq. ft.		New for FY22-23	\$4,536	
2,501 sq. ft. ≤ area ≤ 10,000 sq. ft.		New for FY22-23	\$8,683	
10,001 sq. ft. ≤ area ≤ 20,000 sq. ft.		New for FY22-23	\$13,737	
20,001 sq. ft. ≤ area ≤ 40,000 sq. ft.		New for FY22-23	\$17,496	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.		New for FY22-23	\$181	
Finish Interior & Tenant Improvement (sq. ft.)				
0 - 1,000 square feet		New for FY22-23	\$1,555	
1,001 - 2,500 square feet		New for FY22-23	\$3,110	
2,501 square feet ≤ area ≤ 10,000 square feet		New for FY22-23	\$5,184	
10,001 square feet ≤ area ≤ 20,000 square feet		New for FY22-23	\$8,553	
20,001 square feet ≤ area ≤ 40,000 square feet		New for FY22-23	\$13,089	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.		New for FY22-23	\$181	
Garage (Sq. Ft.)				
0 - 10,000 square feet		New for FY22-23	Use Modular Non-Residential Shell sq. ft. table for permit plan check fees	
10,000 < area < 50,000 square feet		New for FY22-23	Use Modular Non-Residential Shell sq. ft. table for permit plan check fees	
Greater than 50,000 square feet		New for FY22-23	Use Modular Non-Residential Shell sq. ft. table for permit plan check fees	

**BUILDING INSPECTION FEES - NON-RESIDENTIAL
MODULAR FEE SCHEDULE**

Exhibit T

Permit Inspection Fees for modular Non-Residential projects are listed in the table below.

DESCRIPTION	2021-2022 ADOPTED		2022-2023 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
<u>New Construction - Shell and Commercial Garage (sq. ft.)</u>				
0 - 2,500 square feet	New for FY22-23		\$2,655	
2,501 square feet ≤ area ≤ 10,000 square feet	New for FY22-23		\$6,077	
10,001 square feet ≤ area ≤ 20,000 square feet	New for FY22-23		\$11,269	
20,001 square feet ≤ area ≤ 40,000 square feet	New for FY22-23		\$13,806	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	New for FY22-23		\$106	
Finish Interior & Tenant Improvement (sq. ft.)				
0- 1,000 square feet	New for FY22-23		\$826	
1,001- 2,500 square feet	New for FY22-23		\$826	
2,501 square feet ≤ area ≤ 10,000 square feet	New for FY22-23		\$2,655	
10,001 square feet ≤ area ≤ 20,000 square feet	New for FY22-23		\$6,077	
20,001 square feet ≤ area ≤ 40,000 square feet	New for FY22-23		\$13,806	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	New for FY22-23		\$188	
Garage (Sq. Ft.)				
0 - 10,000 square feet	New for FY22-23		Use Modular Non-Residential Shell sq. ft. table for permit inspection fees	
10,000 < area < 50,000 square feet	New for FY22-23		Use Modular Non-Residential Shell sq. ft. table for permit inspection fees	
Greater than 50,000 square feet	New for FY22-23		Use Modular Non-Residential Shell sq. ft. table for permit inspection fees	

2022-2023 FEES AND CHARGES REPORT DEPARTMENT FEES AND CHARGES SUMMARY

		2021 - 2022 ADOPTED BUDGET			2022-2023 Proposed BUDGET				
		Estimated Cost	Estimated Revenue	% Cost Recovery	Estimated Cost	WITH CURRENT FEE		WITH Proposed FEE	
Category I	Category					Estimated Revenue	% Cost Recovery	Estimated Revenue	% Cost Recovery
	CITY CLERK	26,000	26,000	100.0 %	25,000	25,000	100.0%	25,000	100.0%
	ENVIRONMENTAL SERVICES	303,338	303,338	100.0 %	291,488	291,568	100.0%	291,488	100.0%
	FINANCE	141,740	139,631	98.5 %	211,263	224,026	106.0%	210,502	99.6%
	FIRE	9,163,849	7,536,534	82.2 %	10,000,136	7,107,000	71.1%	7,817,700	78.2%
	HOUSING	3,423,841	3,423,841	100.0 %	4,816,236	3,527,249	73.2%	4,816,236	100.0%
	LIBRARY	12,000	6,500	54.2 %					
	OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS								
	PARKS, RECREATION & NEIGHBORHOOD SERVICES	31,983,176	8,418,000	26.3 %	32,180,844	16,960,000	52.7%	17,243,879	53.6%
	PLANNING, BUILDING & CODE ENFORCEMENT	59,580,334	51,792,256	86.9 %	64,229,917	54,299,654	84.5%	53,682,282	83.6%
	POLICE	6,884,473	6,265,671	91.0 %	6,807,149	6,501,723	95.5%	6,192,532	91.0%
	PUBLIC WORKS	14,169,698	13,077,910	92.3 %	14,760,285	13,016,161	88.2%	13,771,450	93.3%
	TRANSPORTATION	1,633,883	1,579,589	96.7 %	1,930,024	1,926,174	99.8%	1,916,059	99.3%
	Total Category I	127,322,332	92,569,270	72.7%	135,252,342	103,878,555	76.8%	105,967,128	78.3%
Category II	ENVIRONMENTAL SERVICES	4,615,707	3,689,500	79.9 %	3,594,310	2,900,158	80.7%	3,500,170	97.4%

2022-2023 FEES AND CHARGES REPORT DEPARTMENT FEES AND CHARGES SUMMARY

		2021 - 2022 ADOPTED BUDGET			2022-2023 Proposed BUDGET				
		Estimated Cost	Estimated Revenue	% Cost Recovery	Estimated Cost	WITH CURRENT FEE		WITH Proposed FEE	
Category II						Estimated Revenue	% Cost Recovery	Estimated Revenue	% Cost Recovery
FINANCE		88,120	718,875	815.8 %	80,254	986,007	1,228.6%	978,810	1,219.6%
FIRE		6,157,983	6,132,931	99.6 %	6,305,426	6,386,000	101.3%	6,281,000	99.6%
LIBRARY		207,800	66,000	31.8 %	176,685	35,500	20.1%	35,500	20.1%
OFFICE OF ECONOMIC DEVELOPMENT AND CULTURAL AFFAIRS		19,849	15,280	77.0 %	22,975	15,190	66.1%	19,390	84.4%
PARKS, RECREATION & NEIGHBORHOOD SERVICES		4,687,635	460,000	9.8 %	4,493,741	1,020,000	22.7%	1,020,000	22.7%
PLANNING, BUILDING & CODE ENFORCEMENT		20,000	20,000	100.0 %	20,000	20,000	100.0%	20,000	100.0%
PUBLIC WORKS		11,488,389	2,243,060	19.5 %	9,848,211	2,516,995	25.6%	2,630,545	26.7%
TRANSPORTATION		971,250	434,025	44.7 %	917,854	494,700	53.9%	494,700	53.9%
Total Category II		28,256,733	13,779,671	48.8%	25,459,456	14,374,550	56.5%	14,980,115	58.8%
TOTAL CATERGORY I AND CATEGORY II		155,579,065	106,348,941	68.4 %	160,711,798	118,253,105	73.6 %	120,947,243	75.3 %
TOTAL GENERAL FUND		74,051,943	35,566,078	48.0 %	71,823,863	45,421,938	63.2 %	44,760,142	62.3 %
TOTAL NON-GENERAL FUND		81,527,122	70,782,863	86.8 %	88,887,935	72,831,167	81.9 %	76,187,101	85.7 %