



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Ashwini Kantak

SUBJECT: CITYWIDE GRANTS ACTIVITY

DATE: May 30, 2012

Approved

Date

5/31/12

This memorandum responds to a request from Councilmember Constant for a summary report on citywide grants activity.

ANALYSIS

The attachment on the following pages provides summary information on active citywide grants, as reported in the Grant Inventory Listing (Inventory) updated through March 31, 2012 by the Finance Department in coordination with City departments. A grant is considered active until formal close-out with the funding agency. The Inventory is a comprehensive list of all active grants (federal, state and local) received by the City of San José and its departments. The Inventory is maintained by the Finance Department and is regularly updated to include information provided by City departments regarding new grant funds the City of San José is approved to receive from various funding agencies. The information contained in the Inventory is subject to the City's annual Single Audit conducted by the independent certified public accounting firm Macias Gini and O' Connell LLP.

Information (e.g., grant program name, grantor agency, grant amount, etc.) pertaining to each grant is provided by City department. As of the end of March 2012, the City had 251 active grants awarded over several fiscal years totaling more than \$520 million in grant awards, including: \$364 million in federal awards; \$141 million in state awards; and \$15 million in local awards. Grant funds provided by the Department of Housing and Urban Development accounted for nearly one-third of the overall federal grant award total, in support of programs such as the Community Development Block Grant (CDBG) and Neighborhood Stabilization Program (NSP). Pavement maintenance programs, such as Proposition 42 Street Maintenance and Proposition 1B Pavement Maintenance, accounted for nearly half of all state grants awarded to the City.

It is important to note that the Inventory does not include grant programs administered by City departments and grant funds provided to Community Based Organizations to implement programs on behalf of the City.

HONORABLE MAYOR AND CITY COUNCIL

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Subject: Citywide Grants Activity

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COORDINATION

The information provided in the attached Inventory has been coordinated with the Finance Department and City departments with management responsibilities for the listed grants.

/s/

ASHWINI KANTAK

Assistant to the City Manager

For questions please contact me at 408-535-8147.

Attachment

**CITY OF SAN JOSE
GRANT INVENTORY LISTING (SUMMARY)
As of March 31, 2012**

GRANT INFORMATION

Line No.	Department	Federal, State or Local Agency	Federal (F) State (S) Local (L) Grant	Grantor Agency	Grant/Program Name	Grant Period Beginning and Ending Date	Total Grant Award Amount
1	Airport	Dept. of Transportation	F	Federal Aviation Admin	VALE Projects (AIP 73)	3/09 -	4,628,099.00
2	Airport	Dept. of Transportation	F	Federal Aviation Admin	South Apron Construction (AIP 76) part 2	6/09 -	4,114,764.00
3	Airport	Dept. of Transportation	F	Federal Aviation Admin	Taxiway W Phase I(C to D and D) Construction (AIP 77)	8/09 -	2,000,000.00
4	Airport	Dept. of Transportation	F	Federal Aviation Admin	Taxiway W (B-C and C) Design and Construction (AIP 78)	07/09/10-	6,657,708.00
5	Airport	Dept. of Transportation	F	Federal Aviation Admin	Taxiway W (D to L, G and J) Design (AIP 79)	09/22/10-	2,245,529.00
6	Airport	Dept. of Transportation	F	Federal Aviation Admin	Taxiway W (J to L, and J) Construction (AIP 80)	07/18/11-	7,496,370.00
7	Airport	Dept of Homeland Security	F	Transportation Security Administration	Canine & Explosives Program	04/01/08-03/31/13	944,500.00
8	Airport	Dept of Homeland Security	F	Transportation Security Administration	Law Enforcement Officer Reimbursement Program	10/01/07-09/30/12	1,462,505.03
9	Airport	BAAQMD	L	BAAQMD	14 Incremental Costs of CNG Buses @ \$50,000 per bus	11/05 - 12/15	700,000.00
10	Department of Transportation	Valley Transportation Authority	S	Metro Transp. Comm	TDA3 09-10 Ped/Bike Safety Education	07/01/09-06/30/12	50,000.00
11	Department of Transportation	Valley Transportation Authority	S	Metro Transp. Comm	TDA3 09-10 ADA Curb Ramps	07/01/09-06/30/12	100,000.00
12	Department of Transportation	Valley Transportation Authority	S	Metro Transp. Comm	TDA3 09-10 Bike Facility Implementation	07/01/09-06/30/12	832,087.00
13	Department of Transportation	Valley Transportation Authority	S	Metro Transp. Comm	TDA3 10-11 ADA Curb Ramp	07/01/10-06/30/13	100,000.00
14	Department of Transportation	Valley Transportation Authority	S	Metro Transp. Comm	TDA3 10-11 Bike Plan 2020 Implementation	07/01/10-06/30/13	229,423.00
15	Department of Transportation	Valley Transportation Authority	S	Metro Transp. Comm	TDA3 10-11 Ped & Bike Safety Education	07/01/10-06/30/13	50,000.00
16	Department of Transportation	BAAQMD	S	TFCA-Bicycle Facility Program	09-10 Regional TFCA Citywide Bicycle Racks	07/01/10-06/30/12	14,880.00
17	Department of Transportation	Federal Highway Admin.	F	Caltrans TEA-21 Demonstration	SVSC ITS Enhancement	09/15/99-06/30/12	2,512,377.00
18	Department of Transportation	Federal Highway Admin. (50%)	F	Caltrans TEA-21 ITS Deployment	SVSC ITS Enhancement	09/15/99-06/30/12	1,187,204.00
19	Department of Transportation	Federal Highway Admin.	F	Caltrans CMAQ	SVSC West Corridor - Stevens Creek - CMAQ	09/30/00-06/30/14	4,748,000.00
20	Department of Transportation	Federal Highway Admin.	F	TEA - 21	TEA -21 - ITS: New CC TiMC (web II)	09/06/02-06/30/12	579,123.00
21	Department of Transportation	Federal Highway Admin.	F	Caltrans HPP	TiMC (HPP 2017) \$5.4M	TBD	5,400,000.00
22	Department of Transportation	State of California	S	State of California	Prop 42 - Street Maintenance	07/01/05-06/30/12	43,345,000.00
23	Department of Transportation	State of California	S	State of California	Gas Tax - Pavement Maintenance	TBD	TBD
24	Department of Transportation	Federal Highway Admin.	F	Caltrans	Safe Routes To School (SRTS)	05/16/08-03/31/12	770,366.00
25	Department of Transportation	State of California-VTA	S	Caltrans TLSP	Traffic Synchronization (TLSP)	09/25/09-	15,000,000.00
26	Department of Transportation	Federal Highway Administration	F	VTA	Community Design and Transportation - Jackson to Japantown Ped Corridor	02/04/09-06/30/15	1,300,000.00

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27	Department of Transportation	Federal Highway Administration	F	Caltrans	2010 Regional Transportation Improvement Program (RTIP) - San Carlos Multimodal Streetscape Improvements	09/08/11-06/30/15	1,500,000.00
28	Department of Transportation	State of California	S	Caltrans	Proposition 1B Pavement Maintenance	TBD	26,174,974.00
29	Department of Transportation	Valley Transportation Authority	L	VTA	Local Streets and County Roads - Julian/St. James Couplet Conversion	06/09/09 - 12/31/11	5,076,000.00
30	Department of Transportation	Federal Highway Administration	F	Metro Transp. Comm	Housing Incentive Program - SJSU to Japantown Ped Corridor	01/27/09-06/30/15	1,554,500.00
31	Department of Transportation	Federal Highway Administration	F	Caltrans	Minidoka Avenue Sidewalk Improvement	07/01/09-06/30/13	746,000.00
32	Department of Transportation	Federal Highway Administration	F	Caltrans	ARRA - Resurfacing Project	07/26/09-07/30/15	15,414,200.00
33	Department of Transportation	Federal Highway Administration	F	Caltrans	E. Santa Clara Street Bridge at Coyote Creek	TBD	50,000.00
34	Department of Transportation	Federal Highway Administration	S	Caltrans	TCSP Grant - Branham Lane/Monterey Highway Rail	09/21/10-09/21/12	444,600.00
35	Department of Transportation	State of California	S	Metro Transp. Comm	Diridon Station Expansion	02/01/09-06/30/12	750,000.00
36	Department of Transportation	Valley Transportation Authority TFC 40% VTA	L	TFCA - VTA	TLSP Signal Retiming PH I	07/01/09-06/30/12	501,674.00
37	Department of Transportation	Valley Transportation Authority TFC 40% VTA	L	TFCA - VTA	TFCA Signal Retiming PH II	07/01/10-06/30/12	635,000.00
38	Department of Transportation	California Office of Traffic Safety (OTS)	S	California Office of Traffic Safety (OTS)	California Office of Traffic Safety (OTS) - Bicycle and Pedestrian Safety for Franklin-McKinley Children's Initiative PH-I	10/01/10-09/30/11	69,000.00
39	Department of Transportation	State of California	S	MTC	The Alameda - A Plan for the Beautiful Way	TBD	3,390,000.00
40	Department of Transportation	Federal Highway Administration	F	Federal Transportation Bill	2010 STP Street Resurfacing and Rehabilitation	03/18/11-	7,297,000.00
41	Department of Transportation	Federal Highway Administration	F	MTC	San Fernando Enhanced Bikeway & Pedestrian Access	TBD	1,425,000.00
42	Department of Transportation	Federal Highway Administration	F	MTC (CMAQ)	Innovative Bicycle Detection System	TBD	1,500,000.00
43	Department of Transportation	Federal Highway Administration	F	MTC (CMAQ)	Walk n' Roll San Jose! (Non-infrastructure)	10/01/10-09/30/13	943,000.00
44	Department of Transportation	Federal Highway Administration	F	MTC (CMAQ)	Walk n' Roll San Jose! (Infrastructure)	10/01/11-09/30/14	567,762.00
45	Department of Transportation	Valley Transportation Authority	S	Metro Transp. Comm	TDA3 11-12 Ped Bike Safety Education	07/01/11-06/30/14	50,000.00
46	Department of Transportation	Valley Transportation Authority	S	Metro Transp. Comm	TDA3 11-12 Bike Plan 2020 Implementation	07/01/11-06/30/15	339,546.00
47	Department of Transportation	Valley Transportation Authority	S	Metro Transp. Comm	TDA3 11-12 Citywide Curb Ramps	07/01/11-06/30/16	100,000.00
48	Department of Transportation	Valley Transportation Authority	F	VTA	CDT - St. John Street Pedestrian/Bike Improvements Project	TBD	75,000.00
49	Department of Transportation	Valley Transportation Authority	F	VTA	CDT - Geometric Design Standards Manual Update	TBD	144,000.00

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50	Department of Transportation	Valley Transportation Authority	S	Metro Transp. Comm	2010 Regional Transportation Improvement Program (RTIP) - San Carlos Multimodal Streetscape Improvements, Phase II	TBD	2,500,000.00
51	Department of Transportation	Valley Transportation Authority	S	Metro Transp. Comm	TDA Innovative Bicycle Detection System	TBD	210,000.00
52	Department of Transportation	Valley Transportation Authority	S	Metro Transp. Comm	TDA3 11-12 ADA Curb Ramps	07/01/11-06/30/14	100,000.00
53	Department of Transportation	Valley Transportation Authority	S	Metro Transp. Comm	TDA3 11-12 Bike Plan 2020 Implementation	07/01/11-06/30/14	339,546.00
54	Department of Transportation	Valley Transportation Authority	S	Metro Transp. Comm	TDA3 11-12 Ped & Bike Safety Education	07/01/11-06/30/14	50,000.00
55	Department of Transportation	California Office of Traffic Safety (OTS)	S	California Office of Traffic Safety (OTS)	California Office of Traffic Safety (OTS) - Bicycle and Pedestrian Safety for Franklin-McKinley Children's Initiative PH-II	10/01/11-09/30/12	54,997.06
56	Environmental Services Department	U.S. Department of Interior	F	Bureau Of Reclamation	SJ Area Water Reclamation & Reuse Program	10/30/92-09/30/99	35,000,000.00
57	Environmental Services Department	U.S. Department of Interior	F	Bureau Of Reclamation	SJ Area Water Reclamation & Reuse Program	TBD	TBD
58	Environmental Services Department	U.S. Department of Interior	F	Bureau Of Reclamation	SJ Area Water Reclamation & Reuse Program	TBD	TBD
59	Environmental Services Department	U.S. Department of Interior	F	Bureau Of Reclamation	ARRA-South Bay Water Recycling Phase 1C	04/30/10-09/30/12	6,335,000.00
60	Environmental Services Department	U.S. Department of Interior	F	Bureau Of Reclamation	SJ Area Water Reclamation & Reuse Program, Phase 1B	09/30/10-09/30/18	20,713,888.00
61	Environmental Services Department	Pacific Gas & Electric	L	Pacific Gas & Electric	2010-2012 Non-Utility Energy Efficiency Program - Silicon Valley Energy Watch	Through 2/28/13	846,000.00
62	Environmental Services Department	State of California	S	Department of Pesticide Regulation	Pest Management Alliance Grant	02/04/11-05/13/13	200,000.00
63	Environmental Services Department	Pacific Gas & Electric	L	Pacific Gas & Electric	2010-2012 Innovator Pilots Program-Silicon Valley Energy Watch-Community Energy Championship Fund	Through 12/31/12	531,035.00
64	Environmental Services Department	U.S. Environmental Protection Agency	F	SF Bay Fund	San Francisco Bay Area Quality Improvement Fund-Clean Creek	06/01/11-06/30/15	680,000.00
65	Environmental Services Department	U.S. Department of Energy	F	Golden Field Office	Recovery Act: Solar America Cities Program	01/01/10-06/30/12	1,301,636.00
66	Environmental Services Department	U.S. Department of Energy	F	Office of Energy Efficiency and Renewable Energy	Recovery Act - Energy Efficiency and Conservation Block Grants	12/14/09-12/13/12	8,840,600.00
67	Environmental Services Department	U.S. Department of Energy	F	National Energy Technology Laboratory	Local Energy Assurance Planning	07/01/10-11/30/12	299,983.00
68	Environmental Services Department	U.S. Department of Energy	F	Association of Bay Area Governments	Retrofit California Program	09/14/10-09/13/12	750,000.00
69	Finance	Department of Homeland Security	F	Fed Emerg Mgmt Agency (FEMA)	Hurricane Katrina	09/13/05	TBD
70	Fire	Department of Homeland Security	F	CA Governor's Office of Homeland Security through the Bay Area UASI	FY08 Urban Areas Security Initiative Grant (UASI)	10/23/08-11/30/10	1,433,385.00
71	Fire	Department of Homeland Security	F	CA Governor's Office of Homeland Security through the County of Santa Clara	FY08 Metropolitan Medical Response System (MMRS) Grant	07/1/09-12/31/10	321,221.00

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72	Fire	Department of Homeland Security	F	CA Governor's Office of Homeland Security through the County of Santa Clara	FY09 Metropolitan Medical Response System (MMRS) Grant	10/01/09-12/31/11	321,221.00
73	Fire	Department of Homeland Security	F	CA Governor's Office of Homeland Security through the Bay Area UASI	FY09 Urban Areas Security Initiative Grant (UASI)	10/01/09-12/30/11	2,351,143.00
74	Fire	Department of Homeland Security	F	CA Governor's Office of Homeland Security through the County of Santa Clara	FY10 Metropolitan Medical Response System (MMRS) Grant	03/29/11-12/31/12	317,419.00
75	Fire	Department of Homeland Security	F	California Emergency Management Agency through the County of Santa Clara	FY10 Emergency Management Performance Grant	07/01/09-06/30/11	153,193.00
76	Fire	Department of Homeland Security	F	California Emergency Management Agency through the Bay Area UASI	FY10 Urban Areas Security Initiative Grant (UASI)	04/01/11-01/31/13	203,600.00
77	Fire	Department of Homeland Security	F	Federal Emergency Management Agency	FY 09 Assistance to Firefighters Grant	07/23/10-02/29/12	1,716,387.20
78	Fire	Department of Homeland Security	F	Federal Emergency Management Agency	FY 10 Assistance to Firefighters Grant	02/12/11-02/11/12	442,804.00
79	Fire	Department of Homeland Security	F	Federal Emergency Management Agency	FY 10 Staffing for Adequate Fire and Emergency Response	07/16/11-07/15/13	14,922,759.00
80	Fire	Department of Homeland Security	F	Federal Emergency Management Agency	FY 11 Assistance to Firefighters Grant	03/16/12-03/15/13	1,246,538.00
81	Fire	Department of Homeland Security	F	CA Governor's Office of Homeland Security through the County of Santa Clara	FY09 State Homeland Security Grant Program (SHSGP)	10/01/09-12/31/11	270,000.00
82	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	Community Development Block Grant	FY10/11-FY11/12	20,047,149.00
83	Housing	U.S. Dept. Of Commerce	F	Economic Development Admin	EDA Revolving Loan Fund	08/15/85-REVOL	345,000.00
84	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	Home Investment Program	FY 01-02	8,754,614.82
85	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	Home Investment Program	FY 03-04	10,503,406.17
86	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	Home Investment Program	FY 05-06	9,694,144.61
87	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	Home Investment Program	FY 07-08	10,311,926.69
88	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	Home Investment Program	FY 08-09	10,055,341.55
89	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	Home Investment Program	FY 10-11	4,155,900.00
90	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	Emergency Shelter Grant	FY 09-10	556,404.00
91	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	Emergency Shelter Grant	FY 10-11	441,448.00
92	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	Housing Opportunities for Persons with Aids-HOPWA	FY 07-08	765,180.00
93	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	Housing Opportunities for Persons with Aids-HOPWA	FY 08-09	796,679.00
94	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	Housing Opportunities for Persons with Aids-HOPWA	FY 09-10	871,489.00
95	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	Housing Opportunities for Persons with Aids-HOPWA	FY 10-11	861,520.00
96	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	HOPWA SHAPSS Grant	FY 04-05	1,323,800.00

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97	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	HOPWA SHAPSS Grant	FY 07-10	1,226,500.00
98	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	HOPWA SHAPSS Grant	FY 10-13	1,262,800.00
99	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	NSP1	FY 08-09	8,044,420.93
100	Housing	Dept. Of H.U.D.	F	Pass through Santa Clara County	NSP2	02/11/10-	24,421,710.00
101	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	Recovery Act CDBG	08/01/09-	2,700,463.00
102	Housing	Dept. Of H.U.D.	F	Dept. Of Housing & Urban Development	ARRA-HMLSS PREV	07/31/09-	4,128,763.00
103	Housing	Department of Health & Human Services	F	Department of Health & Human Services	HRSA	TBD	471,240.00
104	Housing	Dept of labor	F	Dept of Labor	Project Hope	04/01/09-	315,392.00
105	Housing	Department of Justice	F	Department of Justice	Skills to Succeed	FY 11-12	400,000.00
106	Housing	Department of Homeland Security	F	Department of Homeland Security	Mobile Home Seismic Retrofit	FY11-13	3,000,000.00
107	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program	FY 05-08	1,000,000.00
108	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program	FY 07-09	750,000.00
109	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program	FY 08-10	500,000.00
110	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program (BEGIN Various Projects)	FY 08-10	500,000.00
111	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program	FY 09-11	1,000,000.00
112	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program	FY 09-11	500,000.00
113	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program (BEGIN Various Projects)	FY 05-06	2,070,000.00
114	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program (BEGIN Various Projects)	FY 06-07	2,280,000.00
115	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program (BEGIN Various Projects)	FY 07-08	2,280,000.00
116	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program (BEGIN Various Projects)	FY 09-10	6,000,000.00
117	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program (BEGIN Various Projects)	FY 09-10	2,750,000.00
118	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program (BEGIN The 88)	FY 09-10	2,000,000.00
119	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program (Axis)	FY 09-10	2,400,000.00
120	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program (Villa Fontanas)	FY 10-11	1,176,500.00
121	Housing	Cal Dept. Of Housing	S	Cal Dept. of Housing & Community Development	Cal HOME Program (The Works)	FY 10-11	820,000.00
122	Housing	State of Ca Protection Agency	S	Dept of Toxic Substances Control	Mitigation	TBD	525,000.00
123	Library	US Department of Labor	F	Department of Labor	Work Wise - Improving Job Performance	03/01/10-09/30/11	95,000.00
124	Library	US Institute of Museum and Library Services	F	San Jose State University Foundation	Librarians for Tomorrow	11/01/07-10/31/10	2,833.00

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125	Library	Department of Education	F	Department of Education	National Hispanic University	07/01/08-08/31/11	277,074.00
126	Library	State of California	S	Calif. State Library	CLLS Matching Funds	07/01/11-06/30/12	-
127	Library	US Institute of Museum and Library Services	F	Calif. State Library	San Jose Historeality	07/01/10-08/31/11	49,875.00
128	Library	US Institute of Museum and Library Services	F	Calif. State Library	Work Wise - Component for Tutors	07/01/10-08/31/11	83,816.00
129	Library	Department of Health & Human Services	F	Administration for Children and Families	Smart Start Quality Improvement	09/30/10-02/29/12	300,000.00
130	Library	US Institute of Museum and Library Services	F	Institute of Museum and Library Services	IMLS	10/01/11-09/30/12	10,000.00
131	Office Of Economic Development	U.S., Dept of Labor	F	State of California - EDD	25% RR AA II	07/10 - 06/12	975,000.00
132	Office Of Economic Development	U.S., Dept of Labor	F	State of California - EDD	25% RR AA II	01/11 - 03/12	985,000.00
133	Office Of Economic Development	U.S., Dept of Labor	F	State of California - EDD	25% DW	01/11 - 03/12	3,002,730.00
134	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	WIA RR 2	10/10 - 06/12	403,718.00
135	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	WIA RR	07/11 - 06/12	113,113.00
136	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	WIA RR	10/11 - 06/12	339,339.00
137	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	WIA Youth	04/10 - 06/12	3,449,393.00
138	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	WIA Youth	04/11 - 06/13	3,365,644.00
139	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	WIA Adult 2	10/10 - 06/12	2,672,927.00
140	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	WIA Adult 2	07/11 - 06/13	241,415.00
141	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	WIA Adult 2	10/11 - 06/13	2,911,695.00
142	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	WIA DLW 2	10/10 - 06/12	2,561,228.00
143	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	WIA DLW 2	07/11 - 06/13	754,983.00
144	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	WIA DLW 2	10/11 - 06/13	3,185,619.00
145	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	WIA 15% Incentive Performance	07/10 - 06/12	15,352.00
146	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	NUMMI Bridge	04/10 - 03/12	970,000.00
147	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	NUMMI NEG	04/10 - 03/12	2,006,901.00
148	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	NUMMI NEG	07/11 - 03/12	1,493,839.00
149	Office Of Economic Development	U.S. Dept of Labor	F	State of California - EDD	ARRA OJT	06/10 - 06/12	725,462.00
150	Office Of Economic Development	Local Agency	L	Washington Mutual	BOS Network	N/A	35,138.00
151	Office Of Economic Development	U.S. Small Business Administration	F	Small Business Administration	Silicon Valley SBA Portal	01/10 - 12/11	245,643.00
152	Office Of Economic Development	U.S. Small Business Administration	F	Small Business Administration	Silicon Valley SBA Minority	01/11 - 12/12	200,000.00

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153	Office Of Economic Development	Local Agency	L	Workforce Institute	California Workforce Association	N/A	5,000.00
154	Office Of Economic Development	National Endowment for the Arts	F	National Endowment for the Arts	Our Town	TBD	250,000.00
155	Office Of Economic Development	National Endowment for the Arts	F	National Endowment for the Arts	Excellence in Arts	TBD	20,000.00
156	Office Of Economic Development	National Endowment for the Arts	F	National Endowment for the Arts	Community Art Journalism	TBD	22,500.00
157	Office Of Economic Development	The David and Lucile Packard Foundation	L	The David and Lucile Packard Foundation	Risk Capital Grant	TBD	60,000.00
158	Parks, Recreation, and Neighborhood Services	State of California	S	SCC Social Services Agency	Berryessa Senior Nutrition	07/01/11-06/30/12	128,919.00
159	Parks, Recreation, and Neighborhood Services	State of California	S	SCC Social Services Agency	Evergreen Senior Nutrition	07/01/11-06/30/12	103,879.00
160	Parks, Recreation, and Neighborhood Services	State of California	S	SCC Social Services Agency	Alma Senior Nutrition	07/01/11-06/30/12	84,906.00
161	Parks, Recreation, and Neighborhood Services	State of California	S	SCC Social Services Agency	Willows Senior Nutrition	07/01/11-06/30/12	92,587.00
162	Parks, Recreation, and Neighborhood Services	State of California	S	SCC Social Services Agency	Roosevelt Senior Nutrition	07/01/11-06/30/12	127,131.00
163	Parks, Recreation, and Neighborhood Services	State of California	S	SCC Social Services Agency	Seven Trees Senior Nutrition	07/01/11-06/30/12	73,498.00
164	Parks, Recreation, and Neighborhood Services	State of California	S	SCC Social Services Agency	Mayfair Senior Nutrition	07/01/11-06/30/12	85,976.00
165	Parks, Recreation, and Neighborhood Services	State of California	S	SCC Social Services Agency	Southside Senior Nutrition	07/01/11-06/30/12	118,536.00
166	Parks, Recreation, and Neighborhood Services	State of California	S	SCC Social Services Agency	Almaden Senior Nutrition	11/01/11-06/30/12	43,698.00
167	Parks, Recreation, and Neighborhood Services	State of California	S	SCC Social Services Agency	Alviso Senior Nutrition	11/01/11-06/30/12	4,971.00
168	Parks, Recreation, and Neighborhood Services	State of California	S	SCC Social Services Agency	Carnden Senior Nutrition	11/01/11-06/30/12	32,796.00
169	Parks, Recreation, and Neighborhood Services	State of California	S	SCC Social Services Agency	Cypress Senior Nutrition	11/01/11-06/30/12	43,727.00
170	Parks, Recreation, and Neighborhood Services	State of California	S	SCC Social Services Agency	Gardner Senior Nutrition	11/01/11-06/30/12	39,718.00
171	Parks, Recreation, and Neighborhood Services	State of California	S	SCC Social Services Agency	Northside Senior Nutrition	11/01/11-06/30/12	37,552.00
172	Parks, Recreation, and Neighborhood Services	US Dept. of Justice	F	Office of Juvenile Justice and Delinquency Prevention	Federal Earmark - San Jose Bringing Everyone's Strength Together (BEST)	09/01/08-08/31/11	469,494.00
173	Parks, Recreation, and Neighborhood Services	US Dept. of Justice	F	Bureau of Justice Assistance	Federal Earmark - San Jose Bringing Everyone's Strength Together (BEST)	09/01/09-08/30/11	250,000.00

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174	Parks, Recreation, and Neighborhood Services	State of California - The Resources Agency	S	Department of Parks & Recreation - Office of Grants and Local Services	Prop. 40 - 2002 Resources Bond Act - Robert-Z' Berg Grant - TRAIL: Three Creeks Trail	07/01/03-06/30/13	1,260,000.00
175	Parks, Recreation, and Neighborhood Services	Santa Clara County	L	Open Space Authority	20% funding program - TRAIL: Three Creeks Trail	10/06/04-12/31/11	2,000,000.00
176	Parks, Recreation, and Neighborhood Services	U.S. Dept of Transportation	F	Valley Transportation Authority	CMAQ Trail: Lower Guadalupe River (Gold Street - 880)	07/01/08-06/30/14	1,377,000.00
177	Parks, Recreation, and Neighborhood Services	U.S. Dept of Transportation	F	CALTRANS	SAFETEA-LU Trail: Bay Reach 7/9 (aka Reach 9B)	07/01/08-06/30/14	675,000.00
178	Parks, Recreation, and Neighborhood Services	U.S. Dept of Transportation	F	CALTRANS	SAFETEA-LU Trail: Coyote Creek (237 to Story Rd)	07/01/08-06/30/14	1,317,999.00
179	Parks, Recreation, and Neighborhood Services	U.S. Dept of Transportation	F	CALTRANS	SAFETEA-LU Almaden Expressway Pedestrian Bridge	07/01/08-06/30/14	496,000.00
180	Parks, Recreation, and Neighborhood Services	State of California - The Resources Agency	S	Department of Parks & Recreation - Office of Grants and Local Services	Prop 40- RZ TRAIL: Trail Signage and Milestone Project	07/01/03-06/30/15	636,714.00
181	Parks, Recreation, and Neighborhood Services	Santa Clara County	L	Open Space Authority	20% funding program - TRAIL: Albertson Parkway Trail Master Plan	12/13/07-01/31/11	400,000.00
182	Parks, Recreation, and Neighborhood Services	State of California - The Resources Agency	S	State of California - The Resources Agency	Trail: Guadalupe River Reach 6 (Woz - Virginia)	05/05/10-05/01/12	700,000.00
183	Parks, Recreation, and Neighborhood Services	State of California - The Resources Agency	S	State of California - The Resources Agency	Trail: Guadalupe River Reach 6 (Woz - Virginia)	05/05/10-05/01/11	123,574.00
184	Parks, Recreation, and Neighborhood Services	State of California	S	CALTRANS	Tasman Drive Undercrossing - Lower Guadalupe River Trail	TBD	660,000.00
185	Parks, Recreation, and Neighborhood Services	State of California	S	CALTRANS	Trail: Highway 237 Bikeway	04/12/10-06/30/17	350,000.00
186	Parks, Recreation, and Neighborhood Services	State of California - The Resources Agency	S	Department of Parks & Recreation - Office of Grants and Local Services	Prop 84-SPP Buena Vista Park	07/01/09-03/31/17	600,000.00
187	Parks, Recreation, and Neighborhood Services	Santa Clara Valley Water District	L	Santa Clara Valley Water District	Penitencia Creek Reach 1 (Dorel Dr. to Noble Ave.)	06/15/10-12/30/15	300,000.00
188	Parks, Recreation, and Neighborhood Services	U.S. Dept of Transportation	F	CALTRANS	Los Gatos Creek Reach 5B/C Trail (San Carlos to Montgomery Ave.)	07/01/11-03/31/16	1,200,000.00
189	Parks, Recreation, and Neighborhood Services	State of California	S	CALTRANS	Coyote Creek Trail (Hwy 237 Bikeway to Tasman)	TBD	350,000.00
190	Parks, Recreation, and Neighborhood Services	California Coastal Conservancy	S	Association of Bay Area Governments	Bay Trail Reach 9	02/30/11-02/28/13	200,000.00
191	Parks, Recreation, and Neighborhood Services	County of Santa Clara	L	County of Santa Clara	TRAIL: Three Creeks Trail	09/28/04-09/14/15	3,000,000.00
192	Parks, Recreation, and Neighborhood Services	State of California - The Resources Agency	S	Department of Parks & Recreation - Office of Grants and Local Services	Milestone Marker (Per Capita Grant) Prop. 40 - 2002 Parks Bond Act	10/06/04-12/31/12	29,526.00
193	Parks, Recreation, and Neighborhood Services	State of California	S	Department of Parks & Recreation - Office of Grants and Local Services	Habitat Conservation Fund (HCF) Trail: Thompson Creek Reach 1A	07/01/11-03/31/16	200,000.00

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194	Parks, Recreation, and Neighborhood Services	Santa Clara Valley Water District	L	Santa Clara Valley Water District	SCVWD Trail: Three Creeks Interim Improvements and Trestle Bridge	07/01/11-12/30/15	450,000.00
195	Parks, Recreation, and Neighborhood Services	State of California - The Resources Agency	S	Department of Parks & Recreation - Office of Grants and Local Services	Prop 84-SPP Del Monte Park Phase 1	TBD	3,500,000.00
196	Parks, Recreation, and Neighborhood Services	State of California - The Resources Agency	S	Department of Parks & Recreation - Office of Grants and Local Services	Prop 84-SPP Roberto Antonio Balermينو Park	TBD	2,500,000.00
197	Parks, Recreation, and Neighborhood Services	U.S. Dept of Transportation	F	CALTRANS	SAFETEA-LU Trail: Lower Guadalupe River (Gold Street - 880)	02/22/12-06/30/14	3,775,136.00
198	Planning Building & Code Enforcement	State of California	S	CA Integrated Waste Mgmt Board	Enforcement Assistance Grant	07/01/10-06/30/11	28,874.00
199	Planning Building & Code Enforcement	State of California	S	CA Integrated Waste Mgmt Board	Tire Enforcement Assistance Grant	06/30/10-06/30/11	260,228.00
200	Planning Building & Code Enforcement	State of California	S	CA Integrated Waste Mgmt Board	Tire Enforcement Assistance Grant	06/30/11-09/28/12	262,510.00
201	Planning Building & Code Enforcement	State of California	S	CA Integrated Waste Mgmt Board	Waste Tire Amnesty	06/30/11-09/30/12	29,990.00
202	Planning Building & Code Enforcement	State of California	S	CA Integrated Waste Mgmt Board	Local Enforcement Agency	07/11/11-10/28/12	29,229.00
203	Planning Building & Code Enforcement	Department of Health and Human Services	F	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) ARRA Communities Putting Prevention to Work/Tobacco	01/01/11-03/02/12	128,190.00
204	Planning Building & Code Enforcement	Department of Health and Human Services	F	Department of Health and Human Services	Centers for Disease Control and Prevention (CDC) ARRA Communities Putting Prevention to Work/Smoke Free	09/01/11 - 03/02/12	101,020.00
205	Planning Building & Code Enforcement	Santa Clara Valley Transportation Agency	L	Santa Clara Valley Transportation Agency	Alameda Urban Village Master Plan and Zoning Revisions	TBD	150,000.00
206	Planning Building & Code Enforcement	Santa Clara Valley Transportation Agency	L	Santa Clara Valley Transportation Agency	AlumRock Main Street District Rezoning	TBD	35,410.00
207	Planning Building & Code Enforcement	The Health Trust	L	The Health Trust	Five Wounds Brookwood Terrace Urban Village Plans	TBD	50,000.00
208	Planning Building & Code Enforcement	The Health Trust	L	The Health Trust	CPPW Obesity Prevention Policy Education	04/09/12-09/29/12	25,000.00
209	Planning Building & Code Enforcement	Silicon Valley Community Foundation	L	Silicon Valley Community Foundation	Pay Day Lending	TBD	50,000.00
210	Planning Building & Code Enforcement	State of California Department of Transportation	S	State of California Department of Transportation	West San Carlos and South Bascom Avenue Urban Corridor Master Plans	02/01/12-02/28/14	300,000.00
211	Police	U.S. Dept. Of Justice	F	OJP Bureau of Justice Assistance -OJJDP	Missing Children Assistance	07/01/08-06/30/12	1,342,837.00
212	Police	U.S. Dept. Of Justice	F	OJP Bureau of Justice Assistance-OJJDP	Recovery Act - Internet Crimes Against Children	04/01/09-03/31/13	863,930.00
213	Police	U.S. Dept. Of Justice	F	OJP Bureau Of Justice Assistance	Justice Assistance Grant (JAG08)	10/01/07-9/30/11	101,076.00
214	Police	U.S. Dept. Of Justice	F	OJP Bureau Of Justice Assistance	Justice Assistance Grant (JAG 09)	10/01/08-09/30/12	370,729.00
215	Police	U.S. Dept. Of Justice	F	OJP Bureau of Justice Assistance	Justice Assistance Grant (JAG 10)	10/01/09-09/30/13	320,933.00
216	Police	U.S. Dept. Of Justice	F	OJP Bureau of Justice Assistance	Justice Assistance Grant (JAG 11)	10/01/10-09/30/14	262,694.00

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217	Police	U.S. Dept. Of Justice	F	OJP Bureau Of Justice Assistance	Justice Assitance Grant-Recovery Act (JAG 09)	03/01/09-02/28/13	1,378,612.00
218	Police	State of California	S	State Of CA/County Of Santa Clara	State Supplemental Law Enforcement	07/01/07-6/30/09	1,960,374.00
219	Police	State of California	S	State Of CA/County Of Santa Clara	State Supplemental Law Enforcement	07/01/08-6/30/10	588,022.00
220	Police	State of California	S	State Of CA/County Of Santa Clara	State Supplemental Law Enforcement	07/01/09-6/30/11	1,567,783.00
221	Police	State of California	S	State Of CA/County Of Santa Clara	State Supplemental Law Enforcement	07/01/10-06/30/12	1,232,714.00
222	Police	State of California	S	State Of CA/County Of Santa Clara	State Supplemental Law Enforcement	07/01/11-06/30/13	1,819,693.00
223	Police	U.S. Dept. Of Justice	F	State of California/County of Santa Clara	Anti-Drug Abuse 10-11	07/01/10-06/30/11	132,416.00
224	Police	U.S. Dept. Of Justice	F	State of California/County of Santa Clara	Anti-Drug Abuse 11-12	07/01/11-06/30/12	125,897.00
225	Police	U.S. Dept. Of Justice	F	State of California/County of Santa Clara	Anti-Drug Abuse 10-12 Recovery Act	03/01/10-02/28/12	116,801.00
226	Police	U.S. Dept. Of Justice	F	OJP Bureau Of Justice Assistance	08-10 San Jose Law Enforcement Response to Human Trafficking	08/01/08-09/30/11	300,000.00
227	Police	U.S. Dept. Of Justice	F	OJP Bureau Of Justice Assistance	10-11 San Jose Law Enforcement Response to Human Trafficking	10/01/10-09/30/11	170,000.00
228	Police	U.S. Dept. Of Justice	F	OJP Bureau of Justice Assistance	11-12 San Jose Law Enforcement Response to Human Trafficking	10/01/11-09/30/12	500,000.00
229	Police	State of California	FS	Governor's Office of Emergency Services	ICAC State Grant	07/01/11-06/30/12	125,000.00
230	Police	Department of Homeland Security	F	Bay Area SUASI	2009 Urban Area Security Grant (SUASI)	10/01/09-12/31/11	1,596,850.00
231	Police	Department of Homeland Security	F	Bay Area SUASI	2010 Urban Area Security Grant (SUASI)	04/01/11-03/31/13	1,030,400.00
232	Police	National Highway Traffic Safety Administration	F	California Office of Traffic Safety	10-11 Click It or Ticket Grant	11/15/10-06/06/11	21,432.32
233	Police	U.S. Dept. Of Justice	F	OJP Bureau Of Justice Assistance	Bulletproof Vest Partnership Grant Program	04/01/10-08/31/12	89,291.44
234	Police	U.S. Dept. Of Justice	F	OJP Bureau Of Justice Assistance	Bulletproof Vest Partnership Grant Program	04/01/11-08/31/13	18,620.05
235	Police	National Highway Traffic Safety Administration	F	California Office of Traffic Safety-Santa.Clara County Sheriff's Office	Avoid the 13	10/01/08-09/30/11	139,316.28
236	Police	U.S. Dept. Of Justice	F	State Homeland Security-Santa Clara Co. Office of Emergency Services	State Homeland Security Program -SHSP	7/01/08-12/31/11	426,227.00
237	Police	U.S. Dept. Of Justice	F	State of California/County of Santa Clara	SCCounty Specialized Enforcement Team - Recovery Act	11/15/10-09/30/12	19,593.25
238	Police	U.S. Dept. Of Justice	F	Office Of C.O.P.S	Child Sexual Predator Program	09/01/09-08/31/11	447,773.00
239	Police	U.S. Dept. Of Justice	F	Office Of C.O.P.S	COPS Hiring Grant	09/01/10-08/31/13	7,187,984.00
240	Police	U.S. Dept. Of Justice	F	Office Of C.O.P.S	COPS Hiring Grant	09/01/11-08/31/14	1,703,644.00
241	Police	U.S. Dept. Of Justice	F	Office Of C.O.P.S	Technology Program Grant	03/11/09-03/10/12	695,000.00
242	Police	U.S. Dept. Of Justice	F	Office Of C.O.P.S	Technology Program Grant	12/16/09-12/15/12	710,000.00

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243	Police	U.S. Dept. Of Justice	F	California Emergency Management Agency	Anti Human Trafficking Task Force Recovery Act Program	10/01/09-09/30/12	375,000.00
244	Police	National Highway Traffic Safety Administration	F	California Office of Traffic Safety	DUI E&A Grant	10/01/10-09/30/11	382,259.00
245	Police	National Highway Traffic Safety Administration	F	California Office of Traffic Safety	DUI E&A Grant	10/01/11-09/30/12	375,000.00
246	Police	U.S. Dept. Of Justice	F	OJP Bureau of Justice Assistance - OJJDP	Commercial Sexual Exploitation	10/01/11 - 09/30/13	292,000.00
247	Police	U.S. Dept. Of Justice	F	OJP Bureau of Justice Assistance -OJJDP	Missing Children Assistance	04/01/11 - 09/30/12	392,960.00
248	Police	U.S. Dept. Of Justice	F	Criminal Division -Asset Forfeiture and Money Laundering Section	Equitable Sharing for State and Local Law Enforcement Agencies	N/A	N/A
249	Police	State of California	S	None	State Asset Forfeiture Fund	N/A	N/A
250	Public Works	U.S. Environmental Protection Agency	F	U.S. Environmental Protection Agency	SJ Japantown Sewer Infrastructure Project	01/31/11-10/31/12	485,000.00
251	Public Works	California Energy Commission	S	Association of Bay Area Governments	Bay Area EV Corridor	08/12/11 - 04/30/13	121,140.00
	Total						520,582,364.40