

POA NEGOTIATIONS – UPDATED STAFFING NUMBERS VS. 2016 STAFFING NUMBERS

	Positions (3/25/2016)	Positions (8/12/2022)	6-Year Difference
Authorized Sworn FTE	1,109	1,158	+49
Vacancies	(189)	(36)	+153
Filled Sworn Positions	920	1,122	+202
Field Training Officer / Recruits	24	82	+58
Street Ready Officers (Before Leaves)	896	1,040	+144
Disability / Modified Leave	60	70	+10
Street Ready (After Leaves)	836	970	+134

- Per the FY 2022-2023 Adopted Budget, 5 positions were added in July 2022, and 15 additional positions will be added in October 2022 (to 1,173 FTEs)
- Including Police Recruits in the Police Academy, and for Police Officers in FTO, there is a 3.11% vacancy rate ($36 \div 1,158$) among sworn police staffing compared to 17.04% on 3/25/2016