

Clean Energy Community Advisory Commission 2021-2022 Annual Report (Draft)

<p style="text-align: center;">Clean Energy Community Advisory Commission Annual Report FY 2021-2022</p>			
Objective of FY 2021-22	Timeframe	Status & Accomplishments	Future Target/Goals
1 Ad-Hoc Committee	September 2021 – May 2022	<p>At the September 16, 2021 meeting, the Commission voted to create an Ad-Hoc committee of four Commissioners. The Ad-Hoc Committee will evaluate the SJCE mission and the goals of SJCE and develop recommendation/advice of SJCE’s clean energy goals, long duration dispatchable storage, and market risk.</p> <p>At the November 18, 2021 meeting, Commission voted to add an Ad-Hoc Committee report to the December 9, 2021 meeting.</p> <p>At the December 9, 2021 meeting, Commissioners agreed to send the Ad-Hoc Committee Memo and Commission comments to Community Energy Department staff for review and comment on the Memo’s Executive Summary only. See attached CECAC Ad Hoc Memo and Exec Summ Not Accepted by CECAC.</p> <p>At the January 20, 2021 meeting, Commissioners received staff memorandum providing feedback on Ad Hoc Committee Executive Summary. See the attachment SJCE Staff Memo to CECAC – Responses to Ad Hoc Draft Exec Summary staff dated January 20, 2022.</p> <p>At the May 19, 2022 meeting, Commissioners did not approve a motion to accept the Ad-Hoc Committee Memo and Executive Summary by a vote of 2-3-1.</p>	Reference information in the Ad-Hoc Committee report in implementation of Strategic Framework Plan and Integrated Resource Plan.

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		At the May 19, 2022 meeting, Commissioners approved attaching the Ad-Hoc Committee Memo, Executive Summary, and Memo from Staff dated January 20, 2022 to the CECAC Annual report for fiscal year 2021-2022 by vote 4-1-1.	
2 SJCE Strategic Direction Framework	November 18, 2021	<p>Commissioners received a briefing and gave comment on staff recommendations in the Strategic Framework Plan presented to the City Council on December 6, 2021.</p> <p>Specifically, the following input was provided and included in the staff memo:</p> <p>COMMISSION RECOMMENDATION/INPUT <i>The Clean Energy Community Advisory Commission (CECAC) provided the following comments at their November 18, 2021 meeting.</i></p> <p><i>The CECAC appreciated the consultant’s report and the staff update on recent business results and outlook. The CECAC commended staff for the emissions reductions achieved, and they also acknowledged the significant challenges and uncertainty that SJCE faces in the coming years.</i></p> <p><i>The CECAC would also like to see specific steps, timing, and plan for SJCE to deliver on the goal of being 100% carbon-neutral by 2030.</i></p>	Implementation of the recommendations in the Strategic Framework Plan will be executed including increasing financial resiliency through accumulation of operating reserves. Support development of Climate Smart plans to reach carbon neutral goal by 2030.
3 2022 Power Mix and Rates	November 18, 2021	Commissioners received a briefing and gave comment on staff recommendations for the 2022 Power Mix and Rates presented to the	Work to enable stable and competitive rates and higher renewable energy content.

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		<p>City Council on December 14, 2021.</p> <p>Specifically, the following input was provided and included in the staff memo:</p> <p>COMMISSION RECOMMENDATION/INPUT <i>During the November 18, 2021, meeting, the Clean Energy Community Advisory Commission (CECAC) agreed with staff recommendations on the 2022 power mix and rate setting. This includes the recommendation to set the 2022 renewable energy power content for GreenValue at 40%, GreenSource at 60%, and SJ Cares at 60%. However, the CECAC urged staff to continue to increase the renewable and carbon-free content of the power mix in following years. The CECAC also recommends that San José Clean Energy seek to provide a lower cost option than PG&E in the future. The CECAC was also supportive of the importance of accumulating financial reserves to provide financial resiliency and providing a discount of 5% to customers participating in the SJ Cares program. Lastly, the CECAC recommends staff illustrate the total bill impact for customers.</i></p>	
4 SJCE Programs Roadmap Update	March 24, 2022	<p>Commissioners received a briefing and gave comment on staff recommendations on SJCE Programs Roadmap Update presented to the Transportation and Environment Committee on April 4, 2022.</p> <p>Specifically, the following input was provided and included in the staff memo:</p>	<p>Sustain Solar Access participation levels at or near 100% and implement the CPUC funded Energy Efficiency programs. Work to leverage external funding and develop near term programs.</p>

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		<p>COMMISSION RECOMMENDATION/INPUT</p> <p><i>During the March 24, 2022 meeting, the Clean Energy Community Advisory Commission (CECAC) agreed with staff recommendations on the 2022 programs roadmap update. The CECAC agrees that SJCE should build resiliency by accumulating sufficient operating reserves to be able to use SJCE net revenues to fund customer programs. The CECAC further agrees with the recommendation that in the near term, SJCE will sustain its existing programs and continue to focus on other programs leveraging external funding, provide education and outreach to make significant progress towards a clean energy future, and continue to set the groundwork for future program success.</i></p>	