Table 1: Mixed Compliance Option In-lieu Fee Rate Fiscal Year 22-23

In-Lieu Fee for Rental Residential Developments Providing at least 5% Inclusionary Units On-Site Per Net New Residential Square Footage in Residential Development **Adding 20 or More Units** Adding 10 to 19 Units at 90% or 10 to 19 Units at less or more of General Plan than 90% of General Plan density density **Strong** Moderate Moderate **Inclusionary Units Strong** Market Market Market **On-Site Market Areas** Areas Areas Areas 5% at 100% AMI rents \$19.68 \$12.49 \$9.84 \$6.25 With 5% **Inclusionary** 5% at 60% AMI rents \$8.34 \$6.57 \$4.17 \$13.13 Units **On-Site** 5% at 50% AMI rents \$10.60 \$6.73 \$5.31 \$3.37 5% at 100% AMI and \$7.05 \$5.56 \$11.11 \$3.53 5% at 60% AMI rents With 10% 5% at 100% AMI and \$8.58 \$5.44 \$4.92 \$2.73 **Inclusionary** 5% at 50% AMI rents Units 5% at 60% AMI and \$2.02 \$1.28 \$1.01 \$0.64 **On-Site** 5% at 50% AMI rents 10% at 30% AMI rents \$0.00 \$0.00

\$0.00

\$0.00