

<p>2013-2014</p> <p>MANAGER'S BUDGET ADDENDUM LOG</p>

	Distribution Date
MBA #1: 2013-2014 Budget Study Sessions Schedule and Agendas	05/02/13
MBA #2: 2013-2014 Proposed Budget in Brief	05/09/13
MBA #3: Recommendation on the 2014-2018 Proposed Capital Improvement Program	05/09/13
MBA #4: Downtown College Preparatory Loan	05/10/13
MBA #5: Employee Transit Benefits	05/17/13
MBA #6: Residential Burglary Reduction Efforts	05/17/13
MBA #7: Expanding Library Hours Including Saturday Options	05/17/13
MBA #8: McKinley Neighborhood Center Funding	05/20/13
MBA #9: Homeless Outreach Services, Creek Clean-ups, and Permanent Housing Strategies	05/21/13
MBA #10: E-Ideas Update and Financial Incentives Evaluation	05/21/13
MBA #11: City Council Policy - Debt Refinancing	05/21/13
MBA #12: Arena Authority Funding	05/22/13
MBA #13: San José BEST and Safe Summer Initiative Spending Plan	05/22/13
MBA #14: Hub Community Center Service Hours Increase and Cost	05/22/13
MBA #15: Alternative Service Delivery Proposal - Work2Future Direct Client Services	5/22/13
MBA #16: Parks Maintenance Level and Schedules	5/22/13
MBA #17: 2013-2014 Ice Centre Revenue Fund Amendments and Sharks Ice at San Jose 2013-2014 Proposed Capital Budget	5/23/13
MBA #18: Construction Excise Tax and Building and Structure Construction Tax Additional Revenue	5/23/13
MBA #19: Bilingual Pay History and Amounts	5/24/13
MBA #20: 2013-2014 Proposed City Advance Amount to the Successor Agency of the Redevelopment Agency	5/24/13

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	Distribution Date
MBA #21: Fire Technology Status and Next Steps	5/24/13
MBA #22: Fire Facilities Assessment and Funding	5/24/13
MBA #23: Recommended 2013-2014 Proposed Budget Net-Zero General Fund Adjustments	5/24/13
MBA #24: Children's Health Initiative	5/24/13
MBA #25: Elimination of the Development Services Technology Fee and Related Recommended Appropriation and Funding Sources Amendments in the General Fund	5/24/13
MBA #26: Regional Gun Task Force	5/28/13
MBA #27: Adjustments to the Public Works 2013-2014 Staffing	5/28/13
MBA #28: Amendments to 2013-2014 Proposed Fees and Charges Document	5/28/13
MBA #29: Gaming Control Reorganization	5/28/13
MBA #30: South San José Police Substation Opening	5/28/13
MBA #31: Fire Station 37, Background, Construction Cost, Relocation/Remodel of Fire Station 6 Differential, and Fire Station 37 Operating Costs	5/29/13
MBA #32: Police Sworn Recruitment and Training Acceleration	5/29/13
MBA #33: City Council Policy – Reserves and Fund Balance	5/29/13
MBA #34: Public Data Initiative	5/29/13
MBA #35: Community Budget Meetings Summary	5/29/13
MBA #36: Cal-ID Program	5/29/13
MBA #37: Additional 2013-2014 General Fund Funding Sources and Revised \$20 Million General Fund Contingency Plan	5/29/13
MBA #38: Recommended Amendments to the 2013-2014 Proposed Operating and Capital Budgets and Supplemental	6/7/13

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MBA #39: Adoption of the 2013-2014 Operating and Capital Budgets

6/14/13