

**CITY OF SAN JOSE**  
**2022-2023 ADOPTED CAPITAL BUDGET**  
**2023-2027 CAPITAL IMPROVEMENT PROGRAM**

---

**ACRONYMS INDEX**

**A**

**ADA** Americans with Disabilities Act  
**AFR** Automated Field Reporting  
**AIP** Airport Improvement Program  
**ARFF** Airport Rescue and Fire Fighting

**B**

**BACWA** Bay Area Clean Water Agencies  
**BART** Bay Area Rapid Transit  
**BD** Budget Document (Mayor/City Council)

**C**

**C&C** Construction and Conveyance  
**CAD** Computer-Aided Dispatch System  
**CAFR** Comprehensive Annual Financial Report  
**CAPS** City Administrative Project System  
**CBO** Community-Based Organization  
**CCF** Convention and Cultural Facilities  
**CDBG** Community Development Block Grant  
**CDDD** Construction and Demolition Diversion Deposit  
**CDI** Community Development Improvements  
**CDLAC** California Debt Limit Allocation Committee  
**CED** Community and Economic Development CSA  
**CEQA** California Environmental Quality Act  
**CFC** Customer Facility Charges  
**CIO** Chief Information Officer  
**CIP** Capital Improvement Program  
**CIWMB** California Integrated Waste Management Board  
**CNEL** Community Noise Equivalent Level  
**CNG** Compressed Natural Gas  
**COPS** Citizens Option for Public Safety (State)  
**CPE** Cost Per Enplaned Passenger  
**CPMS** Capital Project Management System  
**CSA** City Service Area  
**CSMFO** California Society of Municipal Finance Officers  
**CVB** Convention and Visitors Bureau  
**CWFA** Clean Water Financing Authority

**D**

**DCAC** Deferred Compensation Advisory Committee  
**DMV** Department of Motor Vehicles

**E**

**EUS** Environmental and Utility Services CSA  
**EHS** Employee Health Services  
**EIR** Environmental Impact Report  
**EMS** Emergency Medical Services  
**EOC** Emergency Operations Center  
**EPA** Environmental Protection Agency

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**F**

<b>FAA</b>	Federal Aviation Administration
<b>FCERS</b>	Federated City Employee Retirement System
<b>FEHA</b>	Fair Employment and Housing Act
<b>FF&amp;E</b>	Fixtures, Furnishings, and Equipment
<b>FMS</b>	Financial Management System
<b>FT</b>	Full-Time
<b>FTE</b>	Full-Time Equivalent

**G**

<b>GAAP</b>	Generally Accepted Accounting Principles
<b>GASB</b>	Government Accounting Standards Board
<b>GIS</b>	Geographic Information System

**H**

<b>HBRR</b>	Highway Bridge Replacement and Rehabilitation Program
<b>HHW</b>	Household Hazardous Waste
<b>HUD</b>	Housing and Urban Development
<b>HVAC</b>	Heating, Ventilation, and Air Conditioning

**I**

<b>I&amp;I</b>	Inflow and Infiltration
<b>IBS</b>	Integrated Billing System
<b>ICC</b>	International Code Council
<b>ICMA</b>	International City/County Management Association
<b>IDC</b>	International Disposal Corporation
<b>IMS</b>	Infrastructure Management System
<b>IPA</b>	Independent Police Auditor
<b>ITI</b>	Industrial Tool Installation
<b>ITS</b>	Intelligent Transportation System
<b>IWM</b>	Integrated Waste Management

**J**

**K**

**L**

<b>LED</b>	Light-Emitting Diode
<b>LEED</b>	Leadership in Energy and Environmental Design Program
<b>LLEBG</b>	Local Law Enforcement Block Grant
<b>LOCC</b>	League of California Cities
<b>LOI</b>	Letter of Intent
<b>LPT</b>	Library Parcel Tax
<b>LRT</b>	Light Rail Transit

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**M**

<b>MBA</b>	Manager's Budget Addendum
<b>MCA</b>	Master Contract Agreement
<b>MFD</b>	Multi-Family Dwelling
<b>MGPTF</b>	Mayor's Gang Prevention Task Force
<b>MMRS</b>	Metropolitan Medical Response System
<b>MWS</b>	Municipal Water System (San José)

**N**

<b>NAC</b>	Neighborhood Action Coalition
<b>NDC</b>	Neighborhood Development Center
<b>NEPA</b>	National Environmental Policy Act
<b>NIMS</b>	National Incident Management System
<b>NPDES</b>	National Pollutant Discharge Elimination System
<b>NS</b>	Neighborhood Services CSA

**O**

<b>O&amp;M</b>	Operations and Maintenance
<b>OBAG</b>	One Bay Area Grant
<b>OES</b>	Office of Emergency Services
<b>OSA</b>	Open Space Authority
<b>OTS</b>	Office of Traffic Safety

**P**

<b>P&amp;CFD</b>	Parks and Community Facilities Development
<b>P&amp;F</b>	Police and Fire
<b>PAB</b>	Police Administration Building
<b>PAC</b>	Project Area Committee
<b>PBID</b>	Property and Business Improvement District Fund
<b>PCI</b>	Pavement Condition Index
<b>PDO</b>	Parkland Dedication Ordinance
<b>PFC</b>	Passenger Facility Charge
<b>PG&amp;E</b>	Pacific Gas and Electric Company
<b>PIO</b>	Park Impact Ordinance
<b>PLF</b>	Public Library Fund
<b>PM</b>	Performance Measure
<b>PMMS</b>	Parks Maintenance Management System
<b>PMP</b>	Parking Management Plan
<b>PMP</b>	Plant Master Plan
<b>PS</b>	Public Safety CSA
<b>PT</b>	Part-Time
<b>PWCAP</b>	Public Works Cost Allocation Plan

**Q**

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**R**

<b>RCTCF</b>	Residential Construction Tax Contribution Fund
<b>RECS</b>	Registration and E-Commerce System
<b>RFP</b>	Request for Proposal
<b>RFQ</b>	Request for Quote
<b>RLF</b>	Revolving Loan Fund
<b>RMS</b>	Records Management System
<b>RSBAP</b>	Revised South Bay Action Plan
<b>RWF</b>	Regional Wastewater Facility
<b>RWQCB</b>	Regional Water Quality Control Board

**S**

<b>SAFER</b>	Staffing for Adequate Fire and Emergency Response
<b>SAN</b>	Storage Area Network
<b>SARA</b>	Successor Agency to the Redevelopment Agency of the City of San José, a public entity
<b>SBAP</b>	South Bay Action Plan
<b>SBWR</b>	South Bay Water Recycling
<b>SCADA</b>	Supervisory Control and Data Acquisition
<b>SCBA</b>	Self Contained Breathing Apparatus
<b>SCVWD</b>	Santa Clara Valley Water District (now known as Valley Water)
<b>SDMS</b>	Storm Drain Management System
<b>SERAF</b>	Supplemental Education Revenue Augmentation Fund
<b>SFD</b>	Single-Family Dwelling
<b>SJC</b>	Norman Y. Mineta San José International Airport
<b>SJDA</b>	San José Downtown Association
<b>SJMWS</b>	San José Municipal Water System
<b>SJPD</b>	San José Police Department
<b>SJRA</b>	San José Redevelopment Agency
<b>SJSU</b>	San José State University
<b>SRTF</b>	Sunshine Reform Task Force
<b>SS</b>	Strategic Support CSA
<b>SS&amp;UC</b>	Sewer Service and Use Charge
<b>SSMP</b>	Sanitary Sewer Management Plan
<b>SSO</b>	Sanitary Sewer Overflow
<b>STI</b>	Special Tenant Improvements
<b>SUASI</b>	Super Urban Area Security Initiative
<b>SV-ITS</b>	Silicon Valley Intelligent Transportation Systems
<b>SVRIA</b>	Silicon Valley Regional Interoperability Authority
<b>SVRCS</b>	Silicon Valley Regional Communication System
<b>SVWIN</b>	Silicon Valley Workforce Investment Network
<b>SWRCB</b>	State Water Resources Control Board

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**T**

<b>TAS</b>	Transportation and Aviation Services CSA
<b>TMC</b>	Transportation Management Center
<b>TLC</b>	Technology Leadership Council
<b>TOT</b>	Transient Occupancy Tax
<b>TSA</b>	Transportation Security Administration
<b>TSJ</b>	Team San José

**U**

<b>UAAL</b>	Unfunded Accrued Actuarial Liability
<b>UASI</b>	Urban Area Security Initiative
<b>URMP</b>	Urban Runoff Management Plan
<b>USGBC</b>	United States Green Building Council
<b>USPTO</b>	United States Patent and Trademark Office
<b>UUT</b>	Utility Users Tax

**V**

<b>VoIP</b>	Voice over Internet Protocol
<b>VTA</b>	Valley Transportation Authority (Santa Clara)

**W**

<b>WEP</b>	Water Efficiency Program
<b>WIB</b>	Workforce Investment Board (work2future Board)
<b>WPCP</b>	Water Pollution Control Plant (San José/Santa Clara) (name changed to San José/Santa Clara Regional Wastewater Facility)

**X**

**Y**

**Z**